

# Recreation and Culture Summary

	Actual FY 21	Original Budget FY 22	Adjusted Budget FY 22	Budget FY 23	% Change From Orig. FY 22	% Change From Adj. FY 22
Recreation and Parks Administration	\$572,759	\$461,410	\$467,620	\$503,710	9.17%	7.72%
Hashawha	798,499	833,530	829,630	867,330	4.06%	4.54%
Piney Run Park	770,708	690,550	681,160	715,860	3.67%	5.09%
Recreation	508,447	440,720	449,020	517,370	17.39%	15.22%
Sports Complex	203,176	211,270	211,300	219,030	3.67%	3.66%
<b>Total Recreation and Parks</b>	<b>\$2,853,589</b>	<b>\$2,637,480</b>	<b>\$2,638,730</b>	<b>\$2,823,300</b>	<b>7.05%</b>	<b>6.99%</b>

<b>Total Without Benefits</b>	<b>\$1,919,716</b>	<b>\$2,434,120</b>	<b>\$2,435,280</b>	<b>\$2,610,240</b>	<b>7.24%</b>	<b>7.18%</b>
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	Actual FY 21	Original Budget FY 22	Adjusted Budget FY 22	Budget FY 23	% Change From Orig. FY 22	% Change From Adj. FY 22
Historical Society of Carroll County	\$60,000	\$80,000	\$80,000	\$80,000	0.00%	0.00%
Union Mills Homestead	20,000	20,000	20,000	20,000	0.00%	0.00%
<b>Total Culture</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total Recreation and Culture</b>	<b>\$2,933,589</b>	<b>\$2,737,480</b>	<b>\$2,738,730</b>	<b>\$2,923,300</b>	<b>6.79%</b>	<b>6.74%</b>
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<b>Total Without Benefits</b>	<b>\$1,999,716</b>	<b>\$2,534,120</b>	<b>\$2,535,280</b>	<b>\$2,710,240</b>	<b>6.95%</b>	<b>6.90%</b>
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