

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2021 TO 2026**

	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
<b>CONSERVATION AND OPEN SPACE</b>									
Agricultural Land Preservation	\$4,678,190	\$5,003,940	\$4,983,000	\$4,983,000	\$4,983,000	\$5,067,000	\$0	\$0	\$29,698,130
Stormwater Facility Renovation	325,000	300,000	290,000	300,000	250,000	280,000	0	0	1,745,000
Watershed Assessment and Improvement (NPDES)	3,300,000	4,470,000	3,270,000	3,870,000	3,685,000	3,632,800	0	0	22,227,800
<b>CONSERVATION AND OPEN SPACE TOTAL</b>	<b>\$8,303,190</b>	<b>\$9,773,940</b>	<b>\$8,543,000</b>	<b>\$9,153,000</b>	<b>\$8,918,000</b>	<b>\$8,979,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,670,930</b>

# Agricultural Land Preservation

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This project provides ongoing funding for the Carroll County Agricultural Land Preservation program. The program provides an opportunity for landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for property development rights. Preserving farmland with permanent easements helps to maintain agriculture as a viable industry and preserve the rural character of Carroll County.

The County offers two payment options to the landowners. Installment Purchase Agreement (IPA) or Lump Sum. The IPA option pays the landowner for the easement over a 20-year period. The Lump Sum option pays for the easement at the time of settlement. The Maryland Agricultural Land Preservation Foundation (MALPF), a lump-sum payment program, is jointly funded by the State of Maryland and Carroll County.

2.25% of the Property Tax revenue was dedicated to the Agricultural Land Preservation program, to be appropriated in the Capital Fund for easement purchases, and in the General Fund for interest payments to landowners in the Debt Service - Agricultural Preservation budget. The Capital Fund portion was reduced by \$0.5M in FY 21, and \$0.25M in FY 22, and capped at \$3.0M ongoing beginning in FY 23.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	4,678,190	5,003,940	4,983,000	4,983,000	4,983,000	5,067,000			29,698,130
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>4,678,190</b>	<b>5,003,940</b>	<b>4,983,000</b>	<b>4,983,000</b>	<b>4,983,000</b>	<b>5,067,000</b>	<b>0</b>	<b>0</b>	<b>29,698,130</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>1,504,330</b>	<b>1,563,490</b>	<b>1,624,400</b>	<b>1,685,100</b>	<b>1,752,500</b>	<b>1,801,570</b>			

# Stormwater Facility Renovation

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This project provides ongoing funding to keep existing County-owned stormwater management facilities in working condition and in compliance with the National Pollution Discharge Elimination System (NPDES) Permit. The plan is to evaluate and repair 5 to 7 facilities per year over a 30-year period. Funding will be used for repairs and to replace pipes and filter media.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	10,000	35,000				10,000			55,000
Land Acquisition									0
Site Work									0
Construction	315,000	265,000	290,000	300,000	250,000	270,000			1,690,000
Equipment/Furnishings									0
Other									0
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>325,000</b>	<b>300,000</b>	<b>290,000</b>	<b>300,000</b>	<b>250,000</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>1,745,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	0	0	0	0	0			

# Watershed Assessment and Improvement (NPDES)

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This project provides ongoing funding to comply with the Federal Clean Water Act. The Act requires the County to secure a permit under the National Pollutant Discharge Elimination System (NPDES) for storm sewer systems. The permit requires the county to map and assess the condition of the storm sewer systems and of the watersheds that discharge into them. The County and the eight municipalities have entered into a memorandum of agreement (MOA) to obtain a joint five-year NPDES permit to address stormwater issues. Under the joint permit issued in FY 16, the County and municipalities are required to mitigate impervious surface runoff. As part of the MOA, the County manages the construction of the mitigation projects on behalf of the municipalities. The municipalities provide funding to the County equivalent to 20% of the construction cost of municipal impervious acres.

The current permit expires in FY 20. Estimates of Town contributions have been included in anticipation that the Towns and County will again participate in a joint permit. The estimate is based on the assumptions of the MOA signed by the Towns and County for the current permit.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		210,000	270,000	510,000	260,000	345,000			<b>1,595,000</b>
Land Acquisition									<b>0</b>
Site Work									<b>0</b>
Construction	3,300,000	4,260,000	3,000,000	3,360,000	3,425,000	3,287,800			<b>20,632,800</b>
Equipment/Furnishings									<b>0</b>
Other									<b>0</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>3,300,000</b>	<b>4,470,000</b>	<b>3,270,000</b>	<b>3,870,000</b>	<b>3,685,000</b>	<b>3,632,800</b>	<b>0</b>	<b>0</b>	<b>22,227,800</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			