## COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2021 TO 2026

	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
FIBER NETWORK ENTERPRISE FUND									
CCPN Equipment Replacement	\$0	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$0	\$1,015,000
FIBER NETWORK ENTERPRISE FUND TOTAL	\$0	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$0	\$1,015,000

## **CCPN Equipment Replacement**

Chizuko M. Godwin, Management and Budget Analyst (410) 386-2082

6602

This project provides planned funding for the replacement of equipment installed in FY 15 for the Carroll County Public Network (CCPN). Construction of the CCPN began in 2006 and was completed in 2013. In addition to the 112 miles of backbone fiber, 33 miles of laterals have been built and over 100 sites have been brought onto the Network.

Operating impacts include hardware maintenance agreements.

PROJECTED OPERATING

**IMPACTS** 

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
	1121	1 1 22	1123	11 24	11 23	11 20	Anocation	Complete	Troject Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings			1,015,000						1,015,000
Other									0
EXPENDITURES									
·									
TOTAL	0	0	1,015,000	0	0	0	0	0	1,015,000

90,000

94,500

99,225