

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2021 TO 2026

	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
PUBLIC SCHOOLS									
Barrier Free Modifications	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$300,000
BEST Program Addition - Robert Moton Elementary	87,000	1,347,000	0	0	0	0	0	0	1,434,000
Career and Technology Center	36,035,806	12,807,000	12,807,000	0	0	0	13,064,194	0	74,714,000
East Middle School Replacement	4,547,000	43,411,000	12,000,000	0	0	0	0	0	59,958,000
Electrical Equipment Replacement - Sykesville Middle	100,000	750,000	0	0	0	0	0	0	850,000
HVAC Improvements and Replacements	0	5,933,000	14,889,000	18,872,000	18,511,000	18,136,000	0	0	76,341,000
HVAC System Replacement - Oklahoma Road Middle	4,584,000	5,009,000	0	0	0	0	0	0	9,593,000
HVAC System Replacement - Spring Garden Elementary	3,160,000	0	0	0	0	0	3,175,000	0	6,335,000
Kindergarten Addition - Cranberry Station Elementary	102,000	1,572,000	0	0	0	0	0	0	1,674,000
Kindergarten Addition - Friendship Valley Elementary	203,000	3,144,000	0	0	0	0	0	0	3,347,000
Kindergarten Addition - Sandymount Elementary	0	106,000	1,637,000	0	0	0	0	0	1,743,000
Kindergarten Addition - Taneytown Elementary	0	132,000	2,052,000	0	0	0	0	0	2,184,000
Paving	1,300,000	1,300,000	1,300,000	1,600,000	700,000	1,000,000	0	0	7,200,000
Relocatable Classroom Removal	185,000	0	195,000	0	205,000	0	0	0	585,000
Roof Repairs	0	190,000	0	200,000	0	210,000	0	0	600,000
Roof Replacement - Spring Garden Elementary	2,037,000	0	0	0	0	0	0	0	2,037,000
Roof Replacement - Winfield Elementary	2,550,000	0	0	0	0	0	0	0	2,550,000
Roof Replacements	0	3,290,000	4,187,000	5,352,000	4,435,000	1,192,000	0	0	18,456,000
Security Improvements	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Technology Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
Transfer to Operating Budget for BOE Debt Service	11,101,031	11,544,231	12,924,240	14,230,976	14,424,355	14,764,022	0	0	78,988,855
Westminster High Modernization	0	0	0	0	100,000	0	0	0	100,000
Window Replacement - South Carroll High	1,575,000	0	0	0	0	0	155,000	0	1,730,000
Window Replacement - Westminster High	1,575,000	0	0	0	0	0	155,000	0	1,730,000
PUBLIC SCHOOLS TOTAL	\$70,791,837	\$92,215,231	\$63,701,240	\$41,994,976	\$40,145,355	\$37,102,022	\$16,549,194	\$0	\$362,499,855

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	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
CONSERVATION AND OPEN SPACE									
Agricultural Land Preservation	\$4,678,190	\$5,003,940	\$4,983,000	\$4,983,000	\$4,983,000	\$5,067,000	\$0	\$0	\$29,698,130
Stormwater Facility Renovation	325,000	300,000	290,000	300,000	250,000	280,000	0	0	1,745,000
Watershed Assessment and Improvement (NPDES)	3,300,000	4,470,000	3,270,000	3,870,000	3,685,000	3,632,800	0	0	22,227,800
CONSERVATION AND OPEN SPACE TOTAL	\$8,303,190	\$9,773,940	\$8,543,000	\$9,153,000	\$8,918,000	\$8,979,800	\$0	\$0	\$53,670,930

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	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
ROADS									
Babylon Road Realignment	\$0	\$150,000	\$0	\$749,000	\$0	\$0	\$0	\$0	\$899,000
Englar Road Roundabout	0	0	0	0	0	150,000	0	2,530,000	2,680,000
Georgetown Boulevard Extension	0	0	0	227,000	1,137,000	0	0	0	1,364,000
Highway Safety Improvements	32,000	33,000	35,000	37,000	38,000	40,000	0	0	215,000
Monroe Avenue Extension	0	0	0	250,000	0	757,000	32,240	0	1,039,240
Pavement Management Program	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	16,673,000	0	0	88,941,000
Pavement Preservation	1,147,000	1,181,000	1,216,000	1,275,000	1,350,000	1,400,000	0	0	7,569,000
Ramp and Sidewalk Upgrades	81,000	85,000	88,000	92,000	96,000	109,000	0	0	551,000
Ridenour Way Extension	0	0	290,000	0	1,140,000	0	20,000	0	1,450,000
Small Drainage Structures	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
State Road Projects	100,000	100,000	0	0	0	0	764,990	0	964,990
Storm Drain Rehabilitation	223,500	253,000	283,000	313,000	343,500	360,000	0	0	1,776,000
Storm Drain Video Inspection	139,000	143,000	147,000	151,000	156,000	160,000	0	0	896,000
ROADS TOTAL	\$15,066,000	\$15,818,000	\$16,717,000	\$17,783,000	\$20,482,000	\$20,009,000	\$817,230	\$2,530,000	\$109,222,230

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	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
BRIDGES									
Bridge Inspection and Inventory	\$8,700	\$63,000	\$9,600	\$10,500	\$11,000	\$80,900	\$0	\$0	\$183,700
Bridge Maintenance and Structural Repair	75,000	78,000	82,000	85,000	89,000	94,000	0	0	503,000
Cleaning and Painting of Bridge Structural Steel	223,000	234,000	246,000	258,000	271,000	284,000	0	0	1,516,000
Gaither Road over South Branch Patapsco	1,997,000	0	0	0	0	0	275,000	0	2,272,000
Hawks Hill Road over Little Pipe Creek Tributary	0	255,000	0	510,000	0	0	0	0	765,000
McKinstry's Mill Road over Little Pipe Creek	0	0	0	250,000	0	0	0	1,668,000	1,918,000
Patapsco Road Bridge Deck Replacement	0	0	0	0	0	170,000	0	339,000	509,000
BRIDGES TOTAL	\$2,303,700	\$630,000	\$337,600	\$1,113,500	\$371,000	\$628,900	\$275,000	\$2,007,000	\$7,666,700

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	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
RECREATION AND CULTURE									
Bark Hill Park Trail	\$0	\$0	\$0	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Bear Branch Nature Center Pavilion Replacement	0	0	0	197,000	0	0	0	0	197,000
Cape Horn Park Waterless Restroom Replacement	0	0	0	0	0	294,000	0	0	294,000
Charles Carroll Tot Lot	0	0	0	0	0	216,000	0	0	216,000
Community Self-Help Projects	82,000	84,000	86,000	88,000	90,000	92,000	0	0	522,000
Deer Park Lighting Replacement	0	0	0	0	291,000	0	0	0	291,000
Deer Park Phase II	100,000	0	0	0	0	0	1,604,000	0	1,704,000
Gillis Falls Trail	467,000	0	0	0	0	0	0	0	467,000
Hashawha and Bear Branch Paving	0	0	552,000	0	0	0	0	0	552,000
Krimgold Park Phase II	400,000	0	0	0	0	0	0	0	400,000
Land Acquisition	307,000	340,000	358,000	365,000	376,000	387,000	0	0	2,133,000
Leister Park Phase II	0	191,000	0	0	0	0	0	0	191,000
Northwest Trail	0	0	0	0	1,100,000	0	0	0	1,100,000
Park Restoration	175,000	180,000	185,000	190,000	195,000	200,000	0	0	1,125,000
Piney Run Pavilion Replacement	0	0	0	181,000	0	0	0	0	181,000
Piney Run Pavilion Road Paving	0	213,000	0	0	0	0	0	0	213,000
Piney Run Paving	0	0	0	0	0	290,000	0	0	290,000
Piney Run Seawall and Launch Replacement	0	0	0	0	0	277,000	0	0	277,000
Sports Complex Building Roof	0	0	301,000	0	0	0	0	0	301,000
Sports Complex Lighting	280,000	0	525,000	0	0	0	683,000	0	1,488,000
Tot Lot Replacement	83,000	86,000	89,000	92,000	97,000	105,000	0	0	552,000
Town Fund	16,700	17,800	17,800	17,800	17,800	17,800	0	0	105,700
Union Mills Flume, Shaft, and Waterwheel Replacement	0	0	164,000	435,000	0	0	291,000	0	890,000
Union Mills Storage Shed	152,700	0	0	0	0	0	0	0	152,700
RECREATION AND CULTURE TOTAL	\$2,063,400	\$1,111,800	\$2,277,800	\$1,565,800	\$2,166,800	\$2,190,800	\$2,578,000	\$0	\$13,954,400

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GENERAL GOVERNMENT									
Bark Hill Material and Equipment Storage	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
BERC Building Central Air Conditioning	77,500	782,500	0	0	0	0	0	0	860,000
Bureau of Aging and Disabilities Expansion	0	490,000	4,774,000	0	0	0	0	0	5,264,000
Carroll Community College Sports Complex	0	0	0	0	2,650,000	35,200,000	0	0	37,850,000
Carroll Community College Technology	350,000	350,000	350,000	0	0	0	1,050,000	0	2,100,000
Carroll County Parking Garage	1,262,000	10,873,000	0	0	0	0	0	0	12,135,000
Carroll County Parking Study	23,000	0	0	0	0	0	0	0	23,000
Charles Carroll Gymnasium and Community Center	540,000	0	0	0	0	0	3,510,000	0	4,050,000
County Building Access System Replacements/Additions	790,000	0	0	0	0	0	836,000	0	1,626,000
County Building Systemic Renovations	788,000	830,000	870,000	910,000	960,000	1,010,000	0	0	5,368,000
County Technology	1,265,400	1,307,580	1,368,000	1,368,000	1,558,000	1,400,000	0	0	8,266,980
Courthouse Annex Renovation	0	0	900,000	0	0	0	152,400	0	1,052,400
Eldersburg Library Branch Renovation	404,000	4,333,512	0	0	0	0	0	0	4,737,512
Elections Office Renovation	510,000	5,110,000	0	0	0	0	0	0	5,620,000
Elections Voting Equipment	500,000	0	0	0	0	0	0	0	500,000
Facilities Operations Center	0	0	0	0	1,424,000	13,143,000	0	0	14,567,000
Farm Museum New Pavilion	535,000	0	0	0	0	0	0	0	535,000
Farm Museum Pavilion Renovation	450,000	0	0	0	0	0	0	0	450,000
Farm Museum Reception Barn Paving	118,000	0	0	0	0	0	0	0	118,000
Fleet Lift Replacements	0	212,000	0	212,000	0	0	0	0	424,000
Generator Replacement	132,000	139,000	146,000	153,000	161,000	170,000	0	0	901,000
Hodges Material and Equipment Storage	190,000	0	0	0	0	0	0	0	190,000
Library Technology	100,000	100,000	372,000	409,000	484,000	280,000	0	0	1,745,000
Maintenance Center Sewer Line	0	0	0	0	432,000	3,264,000	0	0	3,696,000
North Carroll Library Renovation	0	543,000	5,705,000	0	0	0	0	0	6,248,000
North Carroll Senior Center Renovation	0	0	45,000	552,000	0	0	0	0	597,000
Northeast Salt Storage Facility	290,000	0	0	0	0	0	0	0	290,000
Parking Lot Overlays	279,000	322,000	367,000	436,000	222,000	233,000	0	0	1,859,000
Public Safety Emergency Communication Radios	824,000	849,000	874,000	900,000	927,000	956,000	0	0	5,330,000
Public Safety Regional Water Supply	132,300	139,000	146,000	153,000	160,000	168,000	0	0	898,300
Public Safety Training Center	1,000,000	1,000,000	0	0	0	0	5,300,000	0	7,300,000
Sheriff's Office - Detention Center Recreation Yard Enclosure	123,000	0	0	0	0	0	0	0	123,000
Sheriff's Office - Detention Center Sally Port Roof	37,000	365,000	0	0	0	0	0	0	402,000
Sheriff's Office - Eldersburg Precinct	0	0	600,000	6,025,000	0	0	0	0	6,625,000
Sheriff's Office - Headquarters	1,661,000	20,739,000	0	0	0	0	0	0	22,400,000
Sheriff's Office - North Carroll Precinct	525,000	5,240,000	0	0	0	0	0	0	5,765,000
Sheriff's Office - Patrol Area Renovation	80,000	1,050,000	0	0	0	0	0	0	1,130,000
Sheriff's Office - Replacement Detention Center	75,000	0	5,000,000	55,600,000	0	0	0	0	60,675,000
Taneytown Senior Center Renovation	160,000	2,083,000	0	0	0	0	0	0	2,243,000
Technology Services Office Renovation/Expansion	0	0	0	254,000	2,525,000	0	0	0	2,779,000
Technology Services Space Needs Assessment	11,000	0	0	0	0	0	0	0	11,000
Visitation Center Replacement	187,000	1,644,000	0	0	0	0	0	0	1,831,000
Westminster Library Outreach Services Renovation	0	0	0	249,000	2,570,000	0	0	0	2,819,000
Westminster Senior Center Expansion	3,851,000	0	0	0	0	0	0	0	3,851,000
Winfield Material and Equipment Storage	0	200,000	0	0	0	0	0	0	200,000
GENERAL GOVERNMENT TOTAL	\$17,270,200	\$58,701,592	\$21,727,000	\$67,221,000	\$14,073,000	\$55,824,000	\$10,848,400	\$0	\$245,665,192