

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2021 TO 2026

	2021	2022	2023	2024	2025	2026	Prior Allocation	Balance To Complete	Total Project Cost
AIRPORT ENTERPRISE FUND									
Airport Runway Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$82,601,525	\$0	\$82,601,525
Grounds and Maintenance Equipment	52,000	36,000	36,000	36,000	36,000	36,000	0	0	232,000
AIRPORT ENTERPRISE FUND TOTAL	\$52,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$0	\$0	\$232,000
SOURCES OF FUNDING:									
Transfer from General Fund	\$32,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$1,720,676	\$0	\$1,832,676
Bonds	0	0	0	0	0	0	2,400,000	0	2,400,000
Enterprise Fund - Airport	396,850	0	0	0	0	0	0	0	396,850
MD Aviation Administration	(396,850)	0	0	0	0	0	4,130,572	0	3,733,722
Federal Aviation Administration	20,000	20,000	20,000	20,000	20,000	20,000	74,350,277	0	74,470,277
AIRPORT ENTERPRISE FUND	\$52,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$82,601,525	\$0	\$82,833,525

Grounds and Maintenance Equipment

Commissioner District: 3

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This project provides ongoing funding for grounds and maintenance equipment at the Carroll County Regional Airport, located off Route 97 in Westminster. The Federal Aviation Administration (FAA) has approved County use of rental revenues collected from properties that were jointly purchased by the Airport and the FAA.

	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	52,000	36,000	36,000	36,000	36,000	36,000			232,000
Other									0
EXPENDITURES									
TOTAL	52,000	36,000	36,000	36,000	36,000	36,000	0	0	232,000
SOURCES OF FUNDS									
Transfer from General Fund	32,000	16,000	16,000	16,000	16,000	16,000			112,000
Reallocated GF Transfer									0
Bonds									0
Federal Aviation Administration	20,000	20,000	20,000	20,000	20,000	20,000			120,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0