



# **Piney Run Dam**

- 73 feet tall, 600 feet long
- Reservoir:
  - 290 acres
  - 54-foot maximum normal depth
  - 1.7B gallon maximum normal capacity



# **Piney Run Dam**





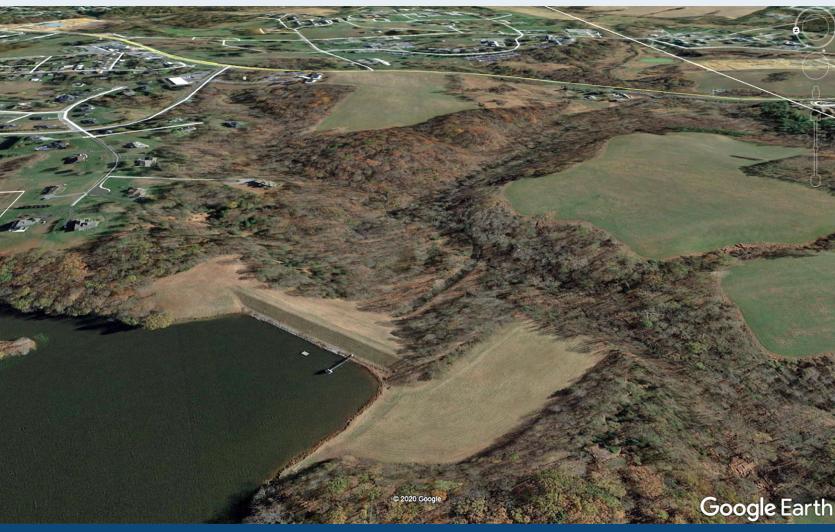








# **Piney Run Dam**



- Classified as "High Hazard"
- High standards for operation and maintenance
- Must safely pass most severe storm predictable



# **Operation and Maintenance**

- Inspected annually by County, State (MDE), and Natural Resources Conservation Service (NRCS) engineers
- Last inspection:
   November 12, 2020
- Good condition, well-maintained
- No findings that raise safety concerns



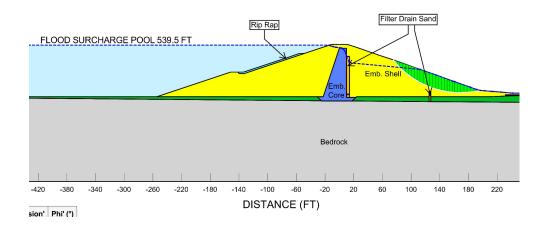
# **MDE Compliance**



- Safely pass design storm
  - Auxiliary Spillway capacity
  - Erodibility of Auxiliary Spillway
- MDE requires analysis and mitigation by 2027
- AECOM hired to perform analysis with NRCS grant



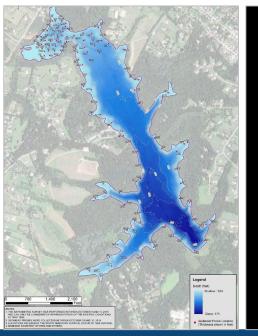
# **NRCS-Funded Watershed Study**



- Inspections
- Hydrologic/Hydraulic Analysis
- Geotechnical Analysis

- Sedimentation Analysis
- Environmental, Cultural, and Archeological Surveys

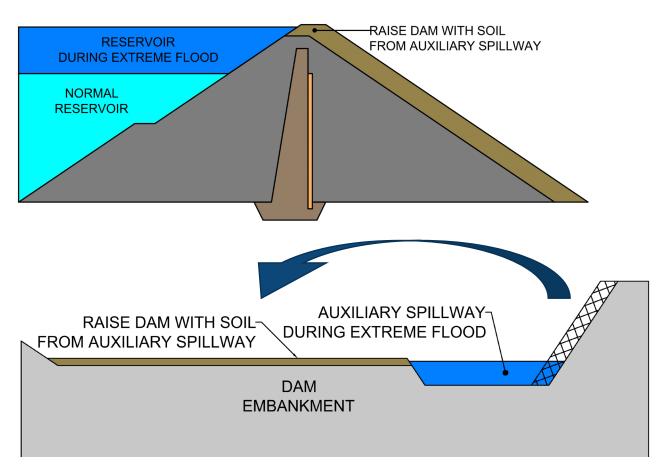






# **Auxiliary Spillway Capacity**

- Design storm: Probable
   Maximum Flood
- 39 inches of rain in 72 hours
- 2.7 times greater than Hurricane Eloise (1975)
- Must be safely passed through auxiliary spillway
- Solution: Spillway widening and embankment crest raise





# **Auxiliary Spillway Erodibility**



Black Creek Site 53 (MS) failure from spillway erosion in 1983 (courtesy: NRCS)

- Forces on the spillway are potentially enough to erode the weathered rock
- Erosion of the spillway could lead to a failure

SOLUTION:
Concrete armoring
of downstream end
of spillway

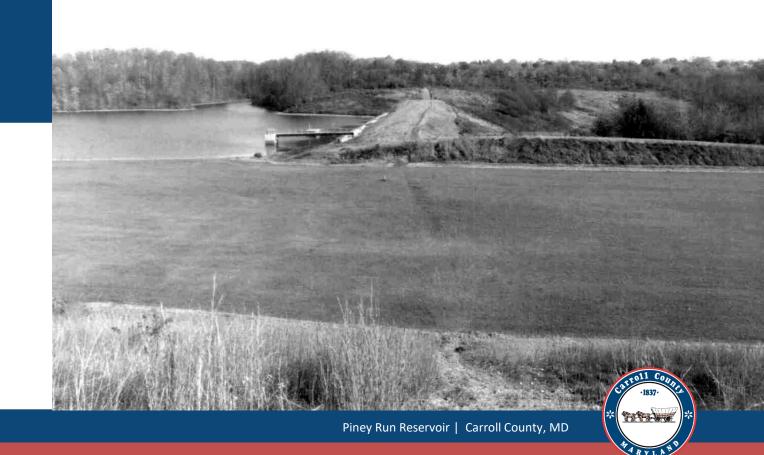


# **MDE Compliance Requirement**

### 2027 deadline to:

- ✓ Raise dam and widen spillway
- Armor downstream end of auxiliary spillway with concrete

- Estimated costs: \$7.5M in design, permitting, and construction
- Potential NRCS Grant for 100% of design, 65% of construction
- Potential \$5M NRCS Grant



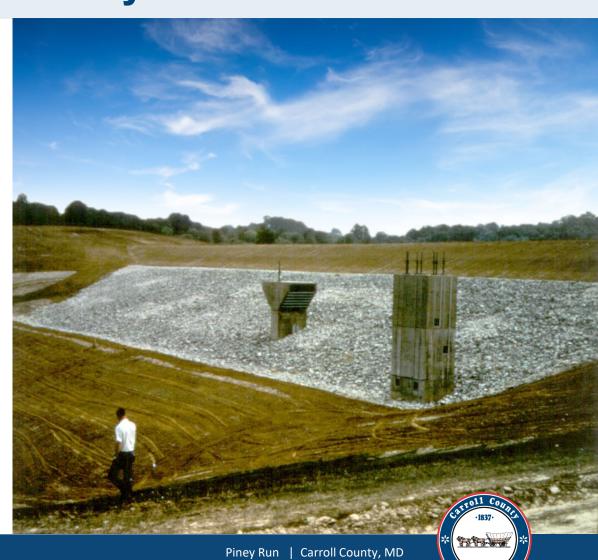
# Path to Future Water Supply Security

- Address accumulated sediment:
  - Volume of water for water supply
  - Surface area for recreation
- Remove sediment: Cost-prohibitive
- Raise normal pool elevation by 2.3 feet
  - Concrete weir structure across spillway
  - Reinforce riser structure
  - Modify recreational area
  - Potential draining of reservoir for construction



# Path to Future Water Supply Security

- Additional \$8M in design, permitting, and construction costs
- Potential NRCS funding of 65% of \$15.5M cost (\$10M)
- Additional \$5.5M in County investment (not reimbursable by NRCS)
  - Pump station and piping
  - Recreational infrastructure modifications
- Total \$21M Capital Project with potential of \$10M in NRCS grant funding



# **Alternatives**



**Alternative 0:** Non-Compliance

Estimated Budget: \$0

REWARD	Reduced early investment of capital and resources by the County
	<ul> <li>MDE can perform the work anyway and charge the County.</li> <li>If MDE performs the work, the County does not control the costs.</li> <li>No potential for cost share with NRCS.</li> <li>Compliance will be achieved, but not at County direction. MDE may also remove the dam.</li> <li>Compliance is replated to public safety. There is a liability if the County takes no action.</li> <li>Severely damaged relationship with MDE.</li> </ul>



# **Alternatives**



**Alternative 1:** Compliance Only

Estimated Budget: \$7.5M

REWARD	<ul> <li>Lower County investment</li> <li>Address MDE compliance issues related to public safety</li> </ul>
	<ul> <li>Does not preclude future water supply use</li> <li>Potential for NRCS cost share</li> <li>Minimal impact to reservoir during construction</li> </ul>
RISK	<ul> <li>No potential for NRCS cost share of water supply work</li> </ul>



## **Alternatives**



**Alternative 2:** Compliance and Water Supply Preparation Estimated Budget: \$15.5M to \$21M

# Potential for NRCS cost share Address MDE compliance issues related to public safety Reservoir is prepared for future water supply implementation Moves the County down the path of water supply security RISK Higher County investment May require full draining of the reservoir for construction Potential loss of park revenue during

construction

additional investment beyond \$21M.

• Full implementation of water supply requires

# **Next Steps**

FEBRUARY 25 MID-MARCH SEPTEMBER **Request Commissioner Watershed Study** Commissioner complete with NRCS **Briefing Public Hearing** MARCH 11 **EARLY APRIL DECEMBER Public Meeting** Commissioner **Apply to NRCS** (2 sessions) **Grant for design** decision on alternative funding

