

FRF Update

Management and Budget: Grants Office

Open Session

3/24/22

Behavioral Health RFP

- 4 responsive projects from County nonprofits
- Projects will increase access for:
 - Crisis Services
 - Walk-in Services
 - Re-entry Services
 - Peer Support and Case Management Services
- Each project will provide service through 2024 or 30 months
- Total Funding Request \$3.4M
 - \$1.5M is allocated
 - \$1.9M needed to fully fund all projects

Ag Center Parking Lot and Stormwater Mgt.

Total Budget: Ag Center Parking Lot and SWM	
Total Budget	\$840,000
FRF SWM Allocation	\$240,000
Budgeted County Funding	\$200,000
Additional Funding from FRF	\$400,000

Municipal Water Projects

- The BCC allocated \$3M for Municipal Water Projects
- 5 Municipalities submitted requests totaling \$8.5M
- Requests reviewed by Internal Team
 - County Administrator
 - Grants
 - Public Works and Utilities
 - Land & Resource Mgt.
- Criteria
 - BCC Criteria: Drinking Water Projects
 - FRF Criteria:
 - Final Rule
 - EPA's Drinking Water State Revolving Fund

Municipality's FRF Allocation (Original Estimates)	Municipality	Project Description	Funding Request
Staff Recommended: Project Requests that meet FRF and BCC Criteria			
\$1,100,000	New Windsor	Water Main Improvements	\$1,000,000
\$4,000,000	Manchester	Water Main Replacement, Service Connections, Looping	\$850,000
\$800,000	Union Bridge	Water Line Repairs	\$257,500
Total Staff Recommendation			\$2,107,500
Projects that did not meet BCC Criteria			
\$4,000,000	Manchester	WWTP ENR Upgrade	\$2,500,000
\$800,000	Union Bridge	WWTP Repairs and Maintenance	\$52,500
\$800,000	Union Bridge	I&I Field Investigation and PER	\$114,000
Projects that did not meet FRF criteria			
\$5,300,000	Hampstead	Water Main and Service Line Replacement	\$514,911
\$4,000,000	Manchester	York Street Water Tower Rehab	\$245,000
\$4,000,000	Manchester	Water Meter Replacement	\$401,211
\$15,600,000	Westminster	Advanced Water Treatment	\$2,500,000
\$800,000	Union Bridge	Water Meter Replacement	\$102,106
\$800,000	Union Bridge	WTP Plastic Piping Replacement	\$7,500
\$800,000	Union Bridge	Water Storage Tank Cleaning and Inspection	\$2,000
Total All Requests			\$8,546,728

Summary of New Requests

New Project Requests		
Citizen Services	Additional Funding for Behavioral Health RFP	\$ 1,900,000
Facilities	Additional Funding for Ag Center Parking Lot/SWM	\$ 400,000
	Sub Total New Requests	\$ 2,300,000
	Total Previous Allocated + New Requests	\$ 33,530,723
Balance		
	Allocation	\$ 32,718,855
	Overspent	\$ 811,868

Discussion/Decision

- Options to Balance FRF Budget
 - Reduce New Requests
 - Accept Staff Recommendation for Municipal Water Projects