

# FRF Update

Management and Budget: Grants Office

Open Session

6/30/22

- Current FRF Funding Allocations
- State/Federal Broadband Grants
- Municipal FRF Overview
- Municipal Water Project Requests
- Decision on Municipal Water Projects

County FRF Allocations - 6/30/22				
Project #	Agency	Project Description	Allocated	Status
<b>Administrative Requests - Comptroller and Mgt. and Budget</b>				
1	Comptroller	Single Audit	\$ 80,000	Ongoing
2	Mgt. & Budget	Grant Staff	\$ 285,000	Ongoing
		Sub Total Comptroller & Mgt. and Budget	\$ 365,000	
<b>Allied Agency Requests</b>				
3	CCSO	3D Accident and Crime Scene Reconstruction	\$ 183,585	Complete
4	CCSO	Premium Pay Correctional Officers	\$ 24,660	Complete
5	CCSO	PPE/Test Kits	\$ 96,000	Ongoing
6	Circuit Court	Technology Upgrades for Courtroom	\$ 19,886	Complete
		Sub Total Allied Agencies	\$ 324,131	
<b>Public Works</b>				
7	Public Works	SWM Ag Center Parking Lot	\$ 640,000	Out to Bid
8	Public Works	Collaboration with Municipalities- Water Supply	\$ 2,208,009	Pending
		Sub Total DPW - Public Works Requests	\$ 2,848,009	
9	Facilities	Historic Jail/Sheriff Admin Offices HVAC	\$ 115,000	Withdrawn
10	Facilities	BERC HVAC	\$ 500,000	Design Out to Bid
11	Facilities	County Office Building 2nd floor HVAC upgrade	\$ 700,000	Design Phase
12	Facilities	Detention Center HVAC	\$ 400,000	Pending
13	Facilities	Court House Annex Outside Air Handling Unit	\$ 700,000	Pending
14	Facilities	Hashawha HVAC	\$ 100,000	Pending
15	Facilities	Distillery Building HVAC	\$ 1,000,000	Pending
		Sub Total DPW - HVAC Requests	\$ 3,515,000	
16	Facilities	Portable Generator for flex sites, portable units	\$ 200,000	Complete
		Sub Total DPW - Generator Requests	\$ 200,000	
17	Water	Service pumps Freedom Water Treatment Plant	\$ 500,000	Design Phase
		Sub Total DPW - Water Requests	\$ 500,000	
18	Wastewater	Hampstead WWTP Sludge Press and Headworks Building	\$ 3,500,000	Design Phase
		Sub Total DPW - Wastewater Requests	\$ 3,500,000	
		Sub Total DPW	\$ 10,563,009	
<b>Citizen Services</b>				
19	Citizen Services	Family Shelter: Design and Engineering	\$ 225,000	Design Phase
20	Citizen Services	Funding for local non-profits to address behavioral healthcare needs	\$ 3,400,000	Ongoing
		Sub Total Citizen Services	\$ 3,625,000	
<b>IT</b>				
21	IT	Fiber Project Manager	\$ 625,000	Pending
22	IT	Fiber Connections - Unserved & Underserved Residences	\$ 11,935,790	Not Started
23	IT	Fiber Connections - Match to State FRF Grants	\$ 3,064,210	Ongoing
24	IT	Lineboro Fire Department	\$ 820,233	Out to Bid
25	IT	Harney Fire Department	\$ 934,410	Out to Bid
26	IT	Lineboro Tower	\$ 390,660	Out to Bid
27	IT	Roadway Building Fiber Connection	\$ 15,000	Out to Bid
28	IT	Carroll Transit Fiber Connection	\$ 15,000	Out to Bid
		Sub Total IT	\$ 17,800,303	
<b>Fire/EMS</b>				
29	Fire/EMS	Ambulance Service - COVID Surge	\$ 31,412	Complete
		Sub Total Fire/EMS	\$ 31,412	
<b>BCC</b>				
30	BCC	Website Migration Project	\$ 10,000	Ongoing
		Sub Total BCC	\$ 10,000	
		Total Previous Allocation and New Requests	\$ 32,718,855	
<b>Balance</b>				
		Allocation	\$ 32,718,855	
		Overspent (Underspent)	\$ -	

# State Broadband Grants

## Application Status:

Project	# HHs/Businesses	Award	County Match	Status
Comcast - Halter Road	36	\$ 230,053	\$ 95,249	Awarded
Comcast - Garret Road	53	\$ 256,738	\$ 73,166	Awarded
Quantum - Sullivan Road	88	\$ 372,889	\$ 6,053	Awarded
FY 22 Infrastructure - Quantum - North West Carroll	1,206	\$ 10,000,000	\$ 2,500,000	Awarded
FY22 Neighborhood - Hampstead	119	\$ 1,820,362	\$ 564,210	Awarded
FY 22 Infrastructure - Talkie	NA	\$ -	\$ -	Denied
FY 22 Infrastructure - Comcast	NA	\$ -	\$ -	Denied
<b>Total</b>	<b>1,502</b>	<b>\$ 12,680,042</b>	<b>\$ 3,238,678</b>	

## Future Opportunities:

Grant	Deadlines	Potential State Award	Source
BEAD	July-22	\$100 million	Federal Pass Through State
Middle Mile	September-22	\$15 Million	Federal or Federal Pass Through State
Capital Project Fund	July-22	\$171 million	Federal Pass Through State
Digital Connectedness	December-22	\$23.7 million	Federal Pass Through State

# Summary

## Municipal FRF Allocations/Budget

Municipality	Municipal FRF Allocation	Lost Revenue	Water and Sewer Projects	Other Uses	Eligible County FRF Request - Municipal Water
Westminster	\$18,000,000	\$10,000,000	\$8,000,000	\$0	\$2,500,000
Manchester	\$4,000,877	\$0	\$4,000,877	\$0	\$850,000
Union Bridge	\$766,886	\$0	\$766,886	\$0	\$257,500
Mt. Airy*	\$7,959,292	\$0	\$4,059,292	\$600,000	\$0
Sykesville**	\$3,115,422	\$0	\$0	\$432,000	\$0
Hampstead***	\$4,414,508	***	***	***	\$0
Taneytown	\$6,716,513	\$0	\$6,716,513	\$0	\$0
New Windsor	\$1,377,392	\$0	\$1,352,392	\$25,000	\$0
<b>Totals</b>	<b>\$46,350,890</b>	<b>\$10,000,000</b>	<b>\$24,895,960</b>	<b>\$1,057,000</b>	
* Remainder will be allocated in FY23					
** Remainder will be allocated in FY24 - 25					
*** Water Infrastructure Improvement and Premium Pay (Exact Allocations not yet available)					

# Updated: Municipal Water Project Requests

Municipality	Project Description	Funding Request
<b>Staff Recommended: Project Requests that meet FRF and BCC Criteria</b>		
Westminster	PureWater Project: Advanced Water Treatment	\$2,500,000
Manchester	#2 Water Main Replacement, Service Connections, Looping	\$850,000
Union Bridge	#2 Water Line Repairs	\$257,500
	<b>Total Recommended</b>	<b>\$3,607,500</b>
<b>Projects that did not meet BCC Criteria</b>		
Manchester	#1 WWTP ENR Upgrade	\$2,500,000
Union Bridge	#3 WWTP Repairs and Maintenance	\$52,500
Union Bridge	#4 I&I Field Investigation and PER	\$114,000
<b>Projects that did not meet FRF criteria</b>		
Hampstead	Water Main and Service Line Replacement	\$514,911
Manchester	#3 York Street Water Tower Rehab	\$245,000
Manchester	#4 Water Meter Replacement	\$401,211
Union Bridge	#1 Water Meter Replacement	\$102,106
Union Bridge	#5 WTP Plastic Piping Replacement	\$7,500
Union Bridge	#6 Water Storage Tank Cleaning and Inspection	\$2,000
<b>Project Withdrawn</b>		
New Windsor	Water Main Improvements	\$1,000,000
	<b>Total All Requests</b>	<b>\$8,546,728</b>

# Decision on Municipal Water Projects

Eligible Municipal Water Requests		
Westminster	PureWater Project: Advanced Water Treatment	\$2,500,000
Manchester	#2 Water Main Replacement, Service Connections, Looping	\$850,000
Union Bridge	#2 Water Line Repairs	\$257,500
	<b>Sub Total Recommended Municipal Requests</b>	<b>\$ 3,607,500</b>
	<b>Allocated</b>	<b>\$ 2,208,009</b>
	(Overspent)	\$ (1,399,491)

Options:

1. Reallocate \$1.4M in broadband funding to municipal water projects.
  - \$16.4M or ½ of the County’s FRF allocation would still be committed to broadband
  - Total State/local commitment of \$29M with 4 additional opportunities pending
  
2. Provide partial funding by dividing the \$2.2M allocation proportionate to the 3 requests:
  - Westminster: \$1,530,152
  - Manchester: \$520,252
  - Union Bridge: \$157,606