

Carroll County SLFRF Budget - 12/1/22

Project #	Agency	Project Description	Allocated
Administrative Requests - Comptroller and Mgt. and Budget			
1	Comptroller	Single Audit	\$ 80,000
2	Mgt. & Budget	Grant Staff	\$ 284,585
		Sub Total Comptroller & Mgt. and Budget	\$ 364,585
Allied Agency Requests			
3	CCSO	3D Accident and Crime Scene Reconstruction	\$ 183,370
4	CCSO	Premium Pay Correctional Officers	\$ 24,660
5	CCSO	PPE/Test Kits	\$ 96,630
6	Circuit Court	Technology Upgrades for Courtroom	\$ 19,886
		Sub Total Allied Agencies	\$ 324,546
Public Works			
7	Public Works	SWM Ag Center Parking Lot	\$ 640,000
8	Public Works	Collaboration with Municipalities- Water Supply	\$ 2,208,009
		Sub Total DPW - Public Works Requests	\$ 2,848,009
9	Facilities	HVAC - County Facilities	\$ 3,515,000
		Sub Total DPW - HVAC Requests	\$ 3,515,000
10	Facilities	Portable Generator	\$ 200,000
		Sub Total DPW - Generator Requests	\$ 200,000
11	Water	Service pumps Freedom Water Treatment Plant	\$ 500,000
		Sub Total DPW - Water Requests	\$ 500,000
12	Wastewater	Hampstead WWTP Sludge Press and Headworks Building	\$ 3,000,000
13	Wastewater	Shiloh Pump Station	\$ 500,000
		Sub Total DPW - Wastewater Requests	\$ 3,500,000
		Sub Total DPW	\$ 10,563,009
Citizen Services			
14	Citizen Services	Family Shelter: Design and Engineering	\$ 225,000
15	Citizen Services	Funding for local non-profits to address behavioral healthcare needs	\$ 3,400,000
		Sub Total Citizen Services	\$ 3,625,000
IT			
16	IT	Fiber Project Manager	\$ 625,000
17	IT	Fiber Connections: Unserved & Underserved Residences	\$ 11,935,790
18	It	Fiber Connections: Match to State FRF Grants	\$ 3,064,210
19	IT	Fiber Connections: County Facilities	\$ 2,175,303
		Sub Total IT	\$ 17,800,303
Fire/EMS			
20	Fire/EMS	Ambulance Service - COVID Surge	\$ 31,412
		Sub Total Fire/EMS	\$ 31,412
BCC			
21	BCC	Website Migration Project	\$ 10,000
		Sub Total BCC	\$ 10,000
Totals			
		Budgeted	\$ 32,718,855
		SLFRF Allocation	\$ 32,718,855