NUNLIG GGUOOL G							ъ.	D.1	T 1
PUBLIC SCHOOLS	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance To Complete	Total Project Cost
	F 1 20	Г1 21	Γ1 22	F1 23	Г1 24	F I 23	Anocation	Complete	Floject Cost
Barrier Free Modifications									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0 (50,000)	0 (50,000)	(50,000)	0	(50,000)	0	0	0	0
Change from Request	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0	0	(300,000)
Career and Technology Center									
Prior Adopted	0	2,492,806	47.036.000	0	0	0	10,571,194	0	60,100,000
Request	2,493,000	32,035,806	15,000,000	0	0	0	10,571,194	0	60,100,000
Preliminary Recommended	2,493,000	32,035,806	15,000,000	0	0	0	10,571,194	0	60,100,000
Change From Prior Adopted	2,493,000	29,543,000	(32,036,000)	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Electrical Equipment Replacement	nt - Sykesville		0	0	0	0	0	0.1	0.1
Prior Adopted	100.000	750,000	0	0	0	0	0	0	0
Request Preliminary Recommended	100,000	750,000	0	0	0	0	0	0	850,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(100,000)	(750,000)	0	0	0	0	0	0	(850,000)
change from request	(100,000)	(130,000)	0	U	0	0	0	U	(020,000)
High School Science Room Renov	vations								
Prior Adopted	3,146,000	0	0	0	0	0	2,619,000	0	5,765,000
Request	3,146,000	0	0	0	0	0	2,619,000	0	5,765,000
Preliminary Recommended	3,146,000	0	0	0	0	0	2,619,000	0	5,765,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
HVAC Improvements and Replace			0.044.000	0.450.000	40.255.000				24.000.000
Prior Adopted	439,000	6,424,000	9,241,000	8,420,000	10,366,000	0	0	0	34,890,000
Request	0	4,806,000	11,008,000	15,009,000	18,936,000	18,428,000	0	0	68,187,000
Preliminary Recommended Change From Prior Adopted	(439,000)	4,806,000 (1,618,000)	9,122,000 (119,000)	6,296,000 (2,124,000)	7,355,000 (3,011,000)	9,426,000 9,426,000	0	0	37,005,000 2,115,000
Change from Request	(439,000)	(1,018,000)	(1,886,000)	(8,713,000)	(11,581,000)	(9.002.000)	0	0	(31,182,000)
Change from Request	0	0	(1,000,000)	(8,713,000)	(11,361,000)	(2,002,000)	0	U	(31,162,000)
HVAC System Replacement - Spi	ring Garden I	Elementary							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
Preliminary Recommended	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
Change From Prior Adopted	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
Change from Request	0	0	0	0	0	0	0	0	0
HVAC System Replacement - Wi				<u> </u>	^ 1		515.000		7 272 000
Prior Adopted	6,758,000	0	0	0	0	0	515,000	0	7,273,000
Request Preliminary Recommended	8,719,000 8,719,000	0	0	0	0	0	515,000 515,000	0	9,234,000 9,234,000
Change From Prior Adopted	1,961,000	0	0	0	0	0	515,000	0	1,961,000
Change from Request	1,961,000	0	0	0	0	0	0	0	1,961,000
enunge from Request		1 0	U	U	U	U	0	U	U
Kindergarten Addition - Cranber	ry Station El	ementary							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	102,000	1,581,000	0	0	0	0	0	1,683,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(102,000)	(1,581,000)	0	0	0	0	0	(1,683,000)
Kindergarten Addition - Friendsl			2 1			. 1			
Prior Adopted	0	0	0	2 201 000	0	0	0	0	2.504.000
Request	0	0	213,000	3,291,000	0	0	0	0	3,504,000
Preliminary Recommended Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	0	0	(213,000)	(3,291,000)	0	0	0	0	(3,504,000)
Change from Kequest	1 0	L 0	(213,000)	(3,471,000)	0	0	0	U	(3,304,000)

PUBLIC SCHOOLS							Prior	Balance To	Total
TOBERC SCHOOLS	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Kindergarten Addition - Sandy	mount Elements	arv							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	106,000	1,645,000	0	0	0	0	1,751,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	0	0	(106,000)	(1,645,000)	0	0	0	0	(1,751,000)
			(===,===)	(=,= ==,===)	-	-			(2,702,000)
Kindergarten Addition - Taney									
Prior Adopted Request	0	128,000	1,982,000	0	0	0	0	0	2,110,000
Preliminary Recommended	0	0	1,782,000	0	0	0	0	0	2,110,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(128,000)	(1,982,000)	0	0	0	0	0	(2,110,000)
Daving									
Prior Adopted	855,000	725,000	965,000	825,000	875,000	0	0	0	4,245,000
Request	855,000	1,300,000	1,300,000	1,600,000	1,400,000	1,000,000	0	0	7,455,000
Preliminary Recommended	855,000	725,000	965,000	825,000	875,000	1,000,000	0	0	5,245,000
Change From Prior Adopted	0	0	0	0	0	1,000,000	0	0	1,000,000
Change from Request	0	(575,000)	(335,000)	(775,000)	(525,000)	0	0	0	(2,210,000)
Relocatable Classroom Remova	nl								
Prior Adopted	0	185,000	0	195,000	0	0	500,000	0	880,000
Request	0	185,000	0	195,000	0	205,000	500,000	0	1,085,000
Preliminary Recommended	0	185,000	0	195,000	0	205,000	500,000	0	1,085,000
Change From Prior Adopted	0	0	0	0	0	205,000	0	0	205,000
Change from Request		U	U	U	U	U	0	U	0
Roof Repairs									
Prior Adopted	0	0	0	0	200,000	0	0	0	0
Request	180,000	0	190,000	0	200,000	0	0	0	570,000
Preliminary Recommended Change From Prior Adopted	0	0	0	0	200,000	0	0	0	200,000
Change from Request	(180,000)	0	(190,000)	0	0	0	0	0	(370,000)
		L		Į.	l	Ц			
Roof Replacement - Cranberry			0.1	0.1	0	0	0	0	0.1
Prior Adopted	1,978,000	0	0	0	0	0	0	0	1,978,000
Request Preliminary Recommended	1,978,000	0	0	0	0	0	0	0	1,978,000
Change From Prior Adopted	1,978,000	0	0	0	0	0	0	0	1,978,000
Change from Request	0	0	0	0	0	0	0	0	0
D CD I I I I C									
Roof Replacement - Linton Spr Prior Adopted	ings 0	0	0	0	0	0	1,736,000	0	0
Request	136,000	0	0	0	0	0	1,736,000	0	136,000
Preliminary Recommended	136,000	0	0	0	0	0	1,736,000	0	1,872,000
Change From Prior Adopted	136,000	0	0	0	0	0	0	0	1,872,000
Change from Request	0	0	0	0	0	0	0	0	1,736,000
Roof Replacement - Winfield E	lementary								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	2,442,000	0	0	0	0	0	0	0	2,442,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(2,442,000)	0	0	0	0	0	0	0	(2,442,000)
Change from Request	(2,442,000)	U	U	U	0	U	0	U	(4,442,000)
Roof Replacements									
Prior Adopted	1,518,000	1,954,000	1,628,000	3,267,000	4,211,000	0	0	0	12,578,000
Request	0	2,017,000	3,256,000	4,145,000	5,298,000	4,218,000	0	0	18,934,000
Preliminary Recommended Change From Prior Adopted	(1,518,000)	2,564,100 610,100	2,117,850 489,850	3,418,800 151,800	4,352,250 141,250	5,562,900 5,562,900	0	0	18,015,900 5,437,900
Change from Request	(1,318,000)	547,100	(1,138,150)	(726,200)	(945,750)	1,344,900	0	0	(918,100)
	_ `	,,100	(-,100,100)	(,20,200)	(5.0,700)	-,,>00	<u> </u>	<u>`</u>	(>10,100)

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PUBLIC SCHOOLS	EV. 20	EV. 01	EV. 22	EV. 22	EX. 0.4	DV 05	Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
6 4 5									
Security Improvements	0	0	0	0	0	0	0	0	0
Prior Adopted	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Request Preliminary Recommended	000,000			,	720,000	/50,000	0	0	4,030,000
-	0	0	0	0	0	0	0	0	0
Change From Prior Adopted							0		
Change from Request	(600,000)	(630,000)	(660,000)	(690,000)	(720,000)	(750,000)	0	0	(4,050,000)
Technology Improvements									
Prior Adopted	1,000,000	1.000.000	1.000,000	1,000,000	1.000.000	0	0	0	5,000,000
Request	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1.000.000	0	0	6,000,000
Preliminary Recommended	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000
·				,,		,,			
Change From Prior Adopted	0	0	0	0	0	1,000,000	0	0	1,000,000
Change from Request	0	0	0	0	0	0	0	0	0
Tuenefeu te Oneuetine Budget for	DOE Dake C								
Transfer to Operating Budget for			10,894,920	11,653,970	13,009,640	0	0	0.1	EC 500 410
Prior Adopted	10,276,000 10,276,000	10,753,880	, ,	, ,	, ,	0	0	0	56,588,410
Request	, ,	10,753,880	10,894,920	11,653,970	13,009,640	_	0	0	56,588,410
Preliminary Recommended	10,225,720	11,106,655	11,566,445	12,945,892	14,252,065	14,444,882			74,541,658
Change From Prior Adopted	(50,280)	352,775	671,525	1,291,922	1,242,425	14,444,882	0	0	17,953,248
Change from Request	(50,280)	352,775	671,525	1,291,922	1,242,425	14,444,882	0	0	17,953,248
Westeriester History Medanis die									
Westminster High Modernization			0	0		0	0	0	٥
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	100,000	0	0	100,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	(100,000)	0	0	(100,000)
Window Books and County County Co	D TT: -1.								
Window Replacement - South Ca		1 575 000	0.1	0	0	0	0	0	1.720.000
Prior Adopted	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Request	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Preliminary Recommended	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Window Doub	III 1								
Window Replacement - Westmins		1 575 000	0.1	0	0	0	0	0	1.720.000
Prior Adopted	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Request	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Preliminary Recommended	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
NUMBER OF COMMON ASSESSMENT									
PUBLIC SCHOOLS TOTAL	24 202 000	26.604.605	70 764 000 T	25.260.050	20.661.612		15.041.161	2 1	100 550 410
Prior Adopted	24,302,000	26,684,686	70,764,920	25,360,970	29,661,640	0	15,941,194	0	190,779,410
Request	35,460,000	60,067,686	47,240,920	39,278,970	40,613,640	25,751,000	15,941,194	0	262,617,410
Preliminary Recommended	32,037,720	58,732,561	39,771,295	24,680,692	28,034,315	31,638,782	15,941,194	0	230,836,558
Change From Prior Adopted	7,735,720	32,047,875	(30,993,625)	(680,278)	(1,627,325)	31,638,782	0	0	40,057,148
Change from Request	(3,422,280)	(1,335,125)	(7,469,625)	(14,598,278)	(12,579,325)	5,887,782	0	0	(31,780,852)

CONSERVATION AND OPEN SPACE							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Agriculture Land Preservation									
Prior Adopted	4,621,030	4,703,640	5,040,490	5,376,660	5,464,810	0	0	0	25,206,630
Request	4,621,030	4,703,640	5,040,490	5,376,660	5,464,810	5,569,300	0	0	30,775,930
Preliminary Recommended	4,677,930	4,703,640	5,040,490	5,376,660	5,464,810	5,569,300	0	0	30,832,830
Change From Prior Adopted	56,900	0	0	0	0	5,569,300	0	0	5,626,200
Change from Request	56,900	0	0	0	0	0	0	0	56,900
Environmental Compliance									
Prior Adopted	75,000	75,000	75,000	75,000	75,000	0	0	0	375,000
Request	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Preliminary Recommended	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Change From Prior Adopted	0	0	0	0	0	75,000	0	0	75,000
Change from Request	0	0	0	0	0	0	0	0	0
Stormwater Facility Renovation									
Prior Adopted	310,000	310,000	310,000	310,000	310,000	0	0	0	1,550,000
Request	320,000	310,000	305,000	300,000	300,000	250,000	0	0	1,785,000
Preliminary Recommended	320,000	310,000	310,000	310,000	310,000	310,000	0	0	1,870,000
Change From Prior Adopted	10,000	0	0	0	0	310,000	0	0	320,000
Change from Request	0	0	5,000	10,000	10,000	60,000	0	0	85,000
Watershed Assessment and Improvement (NPDE	5)								
Prior Adopted	3,250,000	3,350,000	3,450,000	3,550,000	3,650,000	0	0	0	17,250,000
Request	4,140,000	4.025.000	3,175,000	3,660,000	2,895,000	3,788,000	0	0	21,683,000
Preliminary Recommended	3,250,000	3,350,000	3,450,000	3,550,000	3,650,000	3,750,000	0	0	21,000,000
Change From Prior Adopted	0	0	0	0	0	3,750,000	0	0	3,750,000
Change from Request	(890,000)	(675,000)	275,000	(110,000)	755,000	(38,000)	0	0	(683,000
Water Development									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	240,000	0	0	0	0	0	0	0	240,000
Change From Prior Adopted	240,000	0	0	0	0	0	0	0	240,000
Change from Request	240,000	0	0	0	0	0	0	0	240,000
CONSERVATION AND OPEN SPACE TOTAL									
Prior Adopted	8,256,030	8,438,640	8,875,490	9,311,660	9,499,810	0	0	0	44,381,630
Request	9,156,030	9,113,640	8,595,490	9,411,660	8,734,810	9,682,300	0	0	54,693,930
Preliminary Recommended	8,562,930	8,438,640	8,875,490	9,311,660	9,499,810	9,704,300	0	0	54,392,830
Change From Prior Adopted	306,900	0	0	0	0	9,704,300	0	0	10,011,200
Change from Request	(593,100)	(675,000)	280,000	(100,000)	765,000	22,000	0	0	(301,100)

ROADS							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Bark Hill Material and Equipmen	nt Storage								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	207,000	0	0	0	0	0	0	207,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(207,000)	0	0	0	0	0	0	(207,000)
Dickenson Road Extended									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	170,000	0	0	450,000	1,390,000	0	0	2,010,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(170,000)	0	0	(450,000)	(1,390,000)	0	0	(2,010,000)
Highway Safety Improvements									
Prior Adopted	30,000	30,000	30,000	30,000	30,000	0	0	0	150,000
Request	30,000	31,500	33,000	35,000	36,500	38,000	0	0	204,000
Preliminary Recommended	30,000	32,000	33,000	35,000	37,000	38,000	0	0	205,000
Change From Prior Adopted	0	2,000	3,000	5,000	7,000	38,000	0	0	55,000
Change from Request	0	500	0	0	500	0	0	0	1,000
Hodges Material and Equipment	Storage								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	273,000	0	0	0	0	0	273,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(273,000)	0	0	0	0	0	(273,000)
Lucabaugh Mill/Sullivan/Lemmo	n Roads Rour	ıdabout							
Prior Adopted	600,000	0	0	0	0	0	150,000	0	750,000
Request	0	1,176,000	0	0	0	0	150,000	0	1,326,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(600,000)	0	0	0	0	0	(150,000)	0	(750,000)
Change from Request	0	(1,176,000)	0	0	0	0	(150,000)	0	(1,326,000)
Market Street Extended									
Prior Adopted	0	0	0	0	0	0	1,991,005	0	1,991,005
Request	500,000	0	0	0	0	0	1,991,005	0	2,491,005
Preliminary Recommended	500,000	0	0	0	0	0	1,991,005	0	2,491,005
Change From Prior Adopted	500,000	0	0	0	0	0	0	0	500,000
Change from Request	0	0	0	0	0	0	0	0	0
Pavement Management Program									
Prior Adopted	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	0	0	0	69,050,000
Request	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	0	0	84,928,000
Preliminary Recommended	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	0	0	84,928,000
Change From Prior Adopted	0	0	0	0	0	15,878,000	0	0	15,878,000
Change from Request	0	0	0	0	0	0	0	0	0
Pavement Preservation									
Prior Adopted	1,114,000	1,147,000	1,181,000	1,216,000	1,275,000	0	0	0	5,933,000
Request	1,114,000	1,147,000	1,181,000	1,216,000	1,275,000	1,339,000	0	0	7,272,000
Preliminary Recommended	1,114,000	1,147,000	1,181,000	1,216,000	1,275,000	1,350,000	0	0	7,283,000
CI E D' 11 1	1,11 1,000		0	0	0	1,350,000	0	0	1,350,000
Change From Prior Adopted	0	0					-	0	11,000
Change from Prior Adopted Change from Request		0	0	0	0	11,000	0	U	11,000
	0			0	0	11,000	0		11,000
Change from Request	0			88,000	92,000	11,000	0	0	424,000
Change from Request Ramp and Sidewalk Upgrades Prior Adopted Request	0	0	0		92,000 96,000	·			,
Change from Request Ramp and Sidewalk Upgrades Prior Adopted	78,000	81,000	85,000	88,000	92,000	0	0	0	424,000
Ramp and Sidewalk Upgrades Prior Adopted Request	78,000 78,000	81,000 81,000	85,000 85,000	88,000 88,000	92,000 96,000	0 100,000	0	0	424,000 528,000

Ridenour Way Extended	Total
Prior Adopted	Project Cost
Prior Adopted	
Request	
Preliminary Recommended	0
Change From Prior Adopted	1,450,000
Change from Request	0
Small Drainage Structures	0
Prior Adopted	(1,450,000)
Prior Adopted	
Request	958,000
Preliminary Recommended 500,000 223,500 253,000 283,000 313,000 343,500 0 0 0 0 0 0 0 0 0	1,179,000
Change From Prior Adopted 327,000 41,500 62,000 82,000 102,000 343,500 0 0 0 0 0 0 0 0 0	1,916,000
Change from Request 327,000 41,500 62,000 82,000 102,000 122,500 0 0	958,000
Prior Adopted	737,000
Prior Adopted	
Request 215,000 265,000 315,000 365,000 415,000 465,000 0 0 0 0 0 0 0 0 0	
Preliminary Recommended 215,000 223,500 253,000 283,000 313,000 343,500 0 0 0 0 0 0 0 0 0	1,575,000
Change From Prior Adopted	2,040,000
Change from Request	1,631,000
Prior Adopted 135,000 135,000 135,000 135,000 135,000 0 0 0 0 0 0 0 0 0	56,000
Prior Adopted	(409,000)
Prior Adopted	
Request 135,000 135,000 135,000 135,000 135,000 135,000 0 0 0 Preliminary Recommended 135,000 139,000 143,000 147,000 151,000 156,000 0 0 0 Change From Prior Adopted 0 4,000 8,000 12,000 16,000 156,000 0 0 0 Change from Request 0 4,000 8,000 12,000 16,000 21,000 0 0 0 Transportation/State Projects	675,000
Preliminary Recommended	810,000
Change From Prior Adopted	871,000
Change from Request 0 4,000 8,000 12,000 16,000 21,000 0 0	196,000
Prior Adopted 200,000 200,000 200,000 0 0 800,000 0 Request 200,000 200,000 200,000 0 0 0 800,000 0 Preliminary Recommended 200,000 200,000 0 0 0 0 800,000 0 Change From Prior Adopted 0	61,000
Prior Adopted 200,000 200,000 200,000 0 0 800,000 0 Request 200,000 200,000 200,000 0 0 0 800,000 0 Preliminary Recommended 200,000 200,000 0 0 0 0 800,000 0 Change From Prior Adopted 0	
Request 200,000 200,000 200,000 0 0 0 800,000 0	
Preliminary Recommended 200,000 200,000 200,000 0 0 0 0 800,000 0 0 Change From Prior Adopted 0 0 0 0 0 0 0 0 0	1,400,000
Change From Prior Adopted 0 <td>1,400,000</td>	1,400,000
Winfield Material and Equipment Storage Prior Adopted 0 <	1,400,000
Winfield Material and Equipment Storage Prior Adopted 0 <td>0</td>	0
Prior Adopted 0 <	0
Prior Adopted 0 <	
Request 0 0 0 229,000 0 0 0 0 Preliminary Recommended 0 0 0 0 0 0 0 0 0 Change From Prior Adopted 0	0
Preliminary Recommended 0	229,000
Change From Prior Adopted 0 0 0 0 0 0 0 0 Change from Request 0 <td>0</td>	0
Change from Request 0 0 0 (229,000) 0 0 0 0 ROADS TOTAL Prior Adopted 15,205,000 15,160,000 15,907,000 16,410,000 17,283,000 0 2,941,005 0 8	0
Prior Adopted 15,205,000 15,160,000 15,907,000 16,410,000 17,283,000 0 2,941,005 0 8	(229,000)
Prior Adopted 15,205,000 15,160,000 15,907,000 16,410,000 17,283,000 0 2,941,005 0 8	_
	82,906,005
TECHICS: 13,103,000 10,714,300 10,103,000 10,234,000 17,743,300 20,700,000 2,961,005 0.1 10	06,347,005
	06,347,005
j	- , - ,
8 7 7 7 7 7 7 7	18,339,000 (5,102,000)
Change from Request 327,000 (1,548,500) (265,000) (507,000) (437,500) (2,501,000) (170,000) 0 ((5,102,000)

BRIDGES							Prior	Balance To	Total
_	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Bear Run Road over Bear Branch									
Prior Adopted	0	305,000	0	1,185,000	0	0	120,000	0	1,610,000
Request	0	305,000	0	1,230,000	0	0	120,000	0	1,655,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	(305,000)	0	(1,185,000)	0	0	(120,000)	0	(1,610,000)
Change from Request	0	(305,000)	0	(1,230,000)	0	0	(120,000)	0	(1,655,000)
Duides Insertion and Insertence		•			•				
Bridge Inspection and Inventory Prior Adopted	41,000	43,000	45,000	47,000	49,000	0	0	0	225,000
Request	41,000	43,000	45,000	47,000	49,000	51,000	0	0	276,000
Preliminary Recommended	83,500	44,000	45,000	47,000	49,000	52,000	0	0	320,500
Change From Prior Adopted	42,500	1,000	0	0	0	52,000	0	0	95,500
Change from Request	42,500	1,000	0	0	0	1,000	0	0	44,500
Bridge Maintenance and Structur	al Renair								
Prior Adopted	71,000	75,000	78,000	82,000	85,000	0	0	0	391,000
Request	71,000	75,000	78,000	82,000	85,000	89,000	0	0	480.000
Preliminary Recommended	71,000	75,000	78,000	82,000	85,000	89,000	0	0	480,000
Change From Prior Adopted	0	0	0	0	05,000	89,000	0	0	89,000
Change from Request	0	0	0	0	0	0	0	0	0
Cleaning and Painting of Bridge S			***						4.450.000
Prior Adopted	212,000	223,000	234,000	246,000	258,000	0	0	0	1,173,000
Request	212,000	223,000	234,000	246,000	258,000	271,000	0	0	1,444,000
Preliminary Recommended	212,000	223,000	234,000	246,000	258,000	271,000	0	0	1,444,000
Change From Prior Adopted	0	0	0	0	0	271,000	0	0	271,000
Change from Request	0	0	0	0	0	0	0	0	0
Gaither Road over South Branch	Patapsco								
Prior Adopted	0	1,935,000	0	0	0	0	275,000	0	2,210,000
Request	0	1,997,000	0	0	0	0	275,000	0	2,272,000
Preliminary Recommended	0	1,997,000	0	0	0	0	275,000	0	2,272,000
Change From Prior Adopted	0	62,000	0	0	0	0	0	0	62,000
Change from Request	0	0	0	0	0	0	0	0	0
Hawks Hill Dood over Little Dine	Cuaal: Tuib	utom							
Hawks Hill Road over Little Pipe Prior Adopted	0	utary 0	255,000	0	470,000	0	0	0	725,000
Request	0	0	255,000	0	510,000	0	0	0	765,000
Preliminary Recommended	0	0	255,000	0	510,000	0	0	0	765,000
Change From Prior Adopted	0	0	0	0	40,000	0	0	0	40,000
Change from Request	0	0	0	0	0	0	0	0	0
Malinatura Mill Decil and Time	Dina Circl				•				
McKinstrys Mill Road over Little Prior Adopted			0	0	250,000	0	0	1,355,200	1,605,200
	0	0		0				, ,	
Request Preliminary Recommended	0	0	0	0	250,000 250,000	0	0	1,583,000	1,605,200 1,918,000
Change From Prior Adopted	0	0	0	0	/		0	1,668,000	, ,
	0	0	0	0	0	0	0	312,800	312,800
Change from Request	0	0	0	U	U	0	0	85,000	312,800
BRIDGES TOTAL				,					
Prior Adopted	324,000	2,581,000	612,000	1,560,000	1,112,000	0	395,000	1,355,200	7,939,200
Request	324,000	2,643,000	612,000	1,605,000	1,152,000	411,000	395,000	1,583,000	8,497,200
Preliminary Recommended	366,500	2,339,000	612,000	375,000	1,152,000	412,000	275,000	1,668,000	7,199,500
Change From Prior Adopted	42,500	(242,000)	0	(1,185,000)	40,000	412,000	(120,000)	312,800	(739,700)
Change from Request	42,500	(304,000)	0	(1,230,000)	0	1,000	(120,000)	85,000	(1,297,700)

RECREATION AND CULTURE							Prior	Balance To	Total
-	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Bear Branch Nature Center Pavil	ion Replace								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	207,000	0	0	207,000
Preliminary Recommended	0	0	0	0	197,000	0	0	0	197,000
Change From Prior Adopted	0	0	0	0	197,000	0	0	0	197,000
Change from Request	0	0	0	0	197,000	(207,000)	0	0	(10,000)
Bear Branch Nature Center Roof									
Prior Adopted	270,000	0	0	0	0	0	0	0	270,000
Request	270,000	0	0	0	0	0	0	0	270,000
Preliminary Recommended	270,000	0	0	0	0	0	0	0	270,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Community Self-Help Projects									
Prior Adopted	80,000	82,000	84,000	86,000	88,000	0	0	0	420,000
Request	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
Preliminary Recommended	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
Change From Prior Adopted	0	0	0	0	0	90,000	0	0	90,000
Change from Request	0	0	0	0	0	0	0	0	0
Deer Park Lighting Replacement									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	269,000	0	0	269,000
Preliminary Recommended	0	0	0	0	0	291,000	0	0	291,000
Change From Prior Adopted	0	0	0	0	0	291,000	0	0	291,000
Change from Request	0	0	0	0	0	22,000	0	0	22,000
	·	•	•		•				•
Double Pipe Creek Boat Ramp Prior Adopted	150,000	0	0	0	0	0	32,000	0	182,000
Request Representation Representatio	268,000	0	0	0	0	0	32,000	0	300,000
Preliminary Recommended	268,000	0	0	0	0	0	32,000	0	300,000
Change From Prior Adopted	118,000	0	0	0	0	0	0	0	118,000
Change from Request	0	0	0	0	0	0	0	0	0
change from resquest		Ů	· ·	· ·	v	0	v	Ü	v
Gillis Falls Trail									
Prior Adopted	0	0	480,000	0	0	0	0	0	480,000
Request	0	0	480,000	0	0	0	0	0	480,000
Preliminary Recommended	0	467,000	0	0	0	0	0	0	467,000
Change From Prior Adopted	0	467,000	(480,000)	0	0	0	0	0	(13,000)
Change from Request	0	467,000	(480,000)	0	0	0	0	0	(13,000)
Hashawha and Bear Branch Pavir	ng								
Prior Adopted	0	0	0	552,000	0	0	0	0	552,000
Request	0	0	0	552,000	0	0	0	0	552,000
Preliminary Recommended	0	0	536,000	0	0	0	0	0	536,000
Change From Prior Adopted	0	0	536,000	(552,000)	0	0	0	0	(16,000)
Change from Request	0	0	536,000	(552,000)	0	0	0	0	(16,000)
Krimgold Park Phase II									
Prior Adopted	0	300,000	0	0	0	0	0	0	300,000
Request	0	300,000	0	0	0	0	0	0	300,000
Preliminary Recommended	0	400,000	0	0	0	0	0	0	400,000
Change From Prior Adopted	0	100,000	0	0	0	0	0	0	100,000
Change from Request	0	100,000	0	0	0	0	0	0	100,000
I day D. J. Di III									
Leister Park Phase II	ο Ι	Λ.	ο Ι	200.000	0	0	0	0	200.000
Prior Adopted	0	0	0	200,000	0	0	0	0	200,000
Request Preliminary Recommended	0	0	191,000	200,000	0	0	0	0	200,000 191,000
Change From Prior Adopted	0	0	191,000	(200,000)	0	0	0	0	(9,000)
Change from Request	0	0	191,000	(200,000)	0	0	0	0	(9,000)
Change nom Kequest	U	U	171,000	(200,000)	U	U	U	0	(9,000)

Prize	DECDEATION AND CHITHDE							D	D-1 Т-	T-4-1
North Carroll Stadium Lighting Replacement	RECREATION AND CULTURE	FY 20	FV 21	FV 22	FV 23	FV 24	FV 25	Prior Allocation	Balance To	Total Project Cost
Prior Adopted	-	1 1 20	1 1 21	1122	1123	1127	1123	Anocation	Complete	1 Toject Cost
Prior Adopted										
Request		Replacement								
Perliminary Recommended		0					-			0
Change From Prior Adopted	Request									- ,
Change from Request										
Northwest Trail	<u> </u>						-			
Prior Adopted	Change from request	o l	U	0	V	0	(311,000)	V	0	(311,000)
Request										
Preliminary Recommended	Prior Adopted									Ü
Change From Prior Adopted							/ /			
Change from Request										
Display Color Co	E I									
Prior Adopted	Change from Request	0	0	0	0	0	0	0	0	0
Prior Adopted	Old I ibouty Dood Bowl Poying									
Request		n	n	Λ	0	Λ	Λ	n	n	n
Preliminary Recommended										Ü
Change From Prior Adopted										
Park Restoration		0		0	0	114,000	0	0	0	
Park Restoration			0	0	0		(117,000)			
Prior Adopted										
Request		151 000 1	155.000	100.005	105.000	100.00				001.005
Preliminary Recommended	-					,				
Change from Request		,		,		,				-,07 0,000
Princy Adopted		. ,				,				
Piney Run Pavilion Road Paving										
Prior Adopted	Change from request	0	0		· ·	0	0	V	0	U U
Request	Piney Run Pavilion Road Paving									
Preliminary Recommended	Prior Adopted	0	0	0	0	225,000	0	0	0	225,000
Change From Prior Adopted		0	0	0		225,000				
Prior Adopted					·				-	
Prior Adopted										_ / /
Prior Adopted	Change from Request	0	0	213,000	0	(225,000)	0	0	0	(12,000)
Prior Adopted	Piney Run Pavilion Replacement									
Request		0	0	0	0	0	0	0	0	0
Preliminary Recommended										
Change from Request 0 0 0 0 181,000 (199,000) 0 0 (4,000)		0	0	0	0	181,000	0	0	0	
Prior Adopted 0 0 0 0 193,000 0 0 0 193,000 0 0 193,000 0 0 193,000 0 0 193,000 0 0 193,000 0 0 193,000 0 0 0 193,000 0 0 0 193,000 0 0 0 0 193,000 0 0 0 0 0 193,000 0 0 0 0 0 0 0 0 0	Change From Prior Adopted	0	0	0	0			0	0	181,000
Prior Adopted 0 0 0 193,000 0 0 193,000 Request 0 0 0 0 193,000 0 0 0 193,000 Preliminary Recommended 0 0 0 193,000 0 0 0 0 193,000 Change From Prior Adopted 0 0 0 193,000 (193,000) 0 1,180,000 1,180,000 0 0 0 0 0 0 0 1,180,000 0 0 0 0 0 1,180,000 0	Change from Request	0	0	0	0	181,000	(199,000)	0	0	(4,000)
Prior Adopted 0 0 0 193,000 0 0 193,000 Request 0 0 0 0 193,000 0 0 0 193,000 Preliminary Recommended 0 0 0 193,000 0 0 0 0 193,000 Change From Prior Adopted 0 0 0 193,000 (193,000) 0 1,180,000 1,180,000 0 0 0 0 0 0 0 1,180,000 0 0 0 0 0 1,180,000 0										
Request 0 0 0 0 193,000 0 0 0 193,000 0 0 193,000 0 0 193,000 0 0 0 193,000 0 0 0 193,000 0 0 0 0 193,000 0 0 0 0 0 0 0 0 0		0	0	0	0	102 000	0	0	0	102.000
Preliminary Recommended						,				
Change From Prior Adopted 0 0 193,000 (193,000) 0 0 0 0 Change from Request 0 0 0 193,000 (193,000) 0 0 0 0 Sports Complex Lighting Prior Adopted 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Request 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 0 1,180,000 Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 0 0 1,180,000 Change From Prior Adopted 283,000 0 0 0 0 0 0 0 0 0 283,000 Change From Adopted 80,000 83,000 86,000 89,000 92,000<	Preliminary Recommended									
Change from Request 0 0 193,000 (193,000) 0 0 0 0 Sports Complex Lighting Prior Adopted 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Request 400,000 280,000 500,000 0 0 0 0 0 0 1,180,000 Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 0 0 0 1,180,000 Change From Prior Adopted 283,000 500,000 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Prior Adopted 400,000 280,000 500,000 0 0 0 0 0 0 1,180,000										
Prior Adopted 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Request 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 0 0 0 1,463,000 Change From Prior Adopted 283,000 0 0 0 0 0 0 0 0 283,000 Change from Request 283,000 0 0 0 0 0 0 0 0 283,000 Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 0 283,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,	<i>5</i> 1			-		(- 2,000)				
Request 400,000 280,000 500,000 0 0 0 0 0 1,180,000 Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 0 1,463,000 Change From Prior Adopted 283,000 0 0 0 0 0 0 0 0 0 283,000 Change from Request 283,000 0 0 0 0 0 0 0 0 283,000 Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0										
Preliminary Recommended 683,000 280,000 500,000 0 0 0 0 0 1,463,000 Change From Prior Adopted 283,000 0 0 0 0 0 0 0 0 0 283,000 Change from Request 283,000 0 0 0 0 0 0 0 0 0 283,000 Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000)						
Change From Prior Adopted 283,000 0 0 0 0 0 0 0 283,000 Change from Request 283,000 0 0 0 0 0 0 0 0 0 0 283,000 Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000										
Change from Request 283,000 0 0 0 0 0 0 0 283,000 Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000										
Tot Lot Replacement Prior Adopted 80,000 83,000 86,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000										
Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000	Change from Request	200,000	U	U	U	0	0	U	0	203,000
Prior Adopted 80,000 83,000 86,000 89,000 92,000 0 0 0 430,000 Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000	Tot Lot Replacement									
Request 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000		80,000	83,000	86,000	89,000	92,000	0	0	0	430,000
Preliminary Recommended 80,000 83,000 86,000 89,000 92,000 97,000 0 0 527,000 Change From Prior Adopted 0 0 0 0 97,000 0 0 97,000	Request						97,000			
		80,000	83,000	86,000	89,000	92,000				
Change from Request 0										
	Change from Request	0	0	0	0	0	0	0	0	0

RECREATION AND CULTURE							Prior	Balance To	Total
<u>-</u>	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Town Fund									
Prior Adopted	14,200	14,700	14,700	14,700	14,700	0	0	0	73,000
Request	17,970	18,560	17,780	17,780	17,780	17,780	0	0	107,650
Preliminary Recommended	17,970	18,560	17,780	17,780	17,780	17,780	0	0	107,650
Change From Prior Adopted	3,770	3,860	3,080	3,080	3,080	17,780	0	0	34,650
Change from Request	0	0	0	0	0	0	0	0	0
Trail Development									
Prior Adopted	50,000	50,000	50,000	50,000	50,000	0	0	0	250,000
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Preliminary Recommended	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Change From Prior Adopted	0	0	0	0	0	50,000	0	0	50,000
Change from Request	0	0	0	0	0	0	0	0	0
Union Mills Flume, Shaft, and Wa	otorwhool D	anlacament	•	-	•	•	•	·	
Prior Adopted		сріассінсіі							
	()	0	0	260,000	435,000	0	195,000	0	890,000
	0	0	0	260,000 260,000	435,000 435,000	0	195,000 195,000	0	
Request				,					890,000
Request Preliminary Recommended	0	0	0	260,000	435,000	0	195,000	0	890,000 890,000
Request	0	0	0	260,000 164,000	435,000 435,000	0	195,000 291,000	0	890,000 890,000 0
Request Preliminary Recommended Change From Prior Adopted Change from Request	0 0 0	0 0 0	0 0	260,000 164,000 (96,000)	435,000 435,000 0	0 0	195,000 291,000 96,000	0 0 0	890,000 890,000 0
Request Preliminary Recommended Change From Prior Adopted Change from Request RECREATION AND CULTURE	0 0 0 0	0 0 0 0	0 0 0 0	260,000 164,000 (96,000) (96,000)	435,000 435,000 0	0 0 0	195,000 291,000 96,000 96,000	0 0 0 0	890,000 890,000 0
Request Preliminary Recommended Change From Prior Adopted Change from Request RECREATION AND CULTURE Prior Adopted	0 0 0 0 0 TOTAL	0 0 0 0 0	0 0 0 0 0	260,000 164,000 (96,000) (96,000)	435,000 435,000 0 0 1,287,700	0 0 0 0	195,000 291,000 96,000 96,000	0 0 0 0	890,000 890,000 0 0 6,546,000
Request Preliminary Recommended Change From Prior Adopted Change from Request RECREATION AND CULTURE Prior Adopted Request	0 0 0 0 2 TOTAL 1,215,200 1,336,970	984,700 988,560	0 0 0 0 0 1,394,700 1,397,780	260,000 164,000 (96,000) (96,000) 1,436,700 1,439,780	435,000 435,000 0 0 1,287,700 1,290,780	0 0 0 0 0 0 2,685,780	195,000 291,000 96,000 96,000	0 0 0 0	890,000 890,000 0 0 6,546,000 9,352,650
Request Preliminary Recommended Change From Prior Adopted Change from Request RECREATION AND CULTURE Prior Adopted	0 0 0 0 0 TOTAL	0 0 0 0 0	0 0 0 0 0	260,000 164,000 (96,000) (96,000)	435,000 435,000 0 0 1,287,700	0 0 0 0	195,000 291,000 96,000 96,000 227,000	0 0 0 0	890,000 890,000 890,000 0 0 6,546,000 9,352,650 9,346,650 2,800,650

GENERAL GOVERNMENT							Prior	Balance To	Total
GENERALE GOVERNINENT	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
PERCE UNITED AND A									
BERC Building ADA Bathrooms Prior Adopted	0	0	0	0	0	0	0	0	0
Request	66,000	361,000	0	0	0	0	0	0	0
Preliminary Recommended	00,000	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(66,000)	(361,000)	0	0	0	0	0	0	0
change nom request	(00,000)	(501,000)	Ü	Ü	v	V	0	Ü	Ü
BERC Building Central Air Conditio	ning								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	779,000	0	0	0	0	0	0	0	779,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(779,000)	0	0	0	0	0	0	0	(779,000)
BERC Building Elevator			٥		0	0	^	0	
Prior Adopted	716,000	0	0	0	0	0	0	0	716,000
Request Preliminary Recommended	716,000	0	0	0	0	0	0	0	716,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(716,000)	0	0	0	0	0	0	0	(716,000)
Change from Request	(/10,000)	U	U	U	U	U	0	U	(710,000)
Bureau of Aging and Disabilities Exp	ansion								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	292,000	1,665,000	0	0	0	0	1,957,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(292,000)	(1,665,000)	0	0	0	0	(1,957,000)
Carroll Community College Systemic					. 1				
Prior Adopted	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Request	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Preliminary Recommended	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Change From Prior Adopted Change from Request	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	U	U	U	0	0
Carroll Community College Technology	ogv								
Prior Adopted	350,000	350,000	350,000	0	0	0	700,000	0	1,750,000
Request	350,000	350,000	350,000	0	0	500,000	700,000	0	2,250,000
Preliminary Recommended	350,000	350,000	350,000	0	0	0	700,000	0	1,750,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	(500,000)	0	0	(500,000)
Carroll County Parking Garage		Δ.Ι	Δ.	0.1	Δ.	0	^	Δ.	0
Prior Adopted	0	1 242 000	11.569.000	0	0	0	0	0	12.010.000
Request Preliminary Recommended	0	1,342,000	11,568,000	0	0	0	0	0	12,910,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(1,342,000) (0	0	0	0	0	(12,910,000)
Change from Request	0	(1,5 12,000)	(11,000,000)	V	J	0	0	J	(12,710,000)
Carroll County Parking Study									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	22,000	0	0	0	0	0	0	0	22,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(22,000)	0	0	0	0	0	0	0	(22,000)
County Building Access System Repla	acements/Add	itions							
Prior Adopted	280,000	0	0	0	0	0	556,000	0	836,000
Request	280,000	0	0	0	0	0	556,000	0	836,000
Preliminary Recommended	280,000	0	0	0	0	0	556,000	0	836,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
<u> </u>					* 1				

CENEDAL COVEDNMENT							D	Dalama Ta	Tatal
GENERAL GOVERNMENT	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance To Complete	Total Project Cost
	-			. ==				r	J 000t
County Building Systemic Renovati							_		
Prior Adopted	750,000	788,000	830,000	870,000	910,000	0	0	0	4,148,000
Request	750,000	788,000	830,000	870,000	910,000	960,000	0	0	5,108,000
Preliminary Recommended	750,000	788,000	830,000	870,000	910,000	960,000	0	0	5,108,000
Change From Prior Adopted Change from Request	0	0	0	0	0	960,000	0	0	960,000
Change from Request	0	U	U	U	U	U	U	U	0
County Technology									
Prior Adopted	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	0	0	0	6,500,000
Request	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	1,400,000	0	0	7,900,000
Preliminary Recommended	1,250,000	1,250,000	1,350,000	1,450,000	1,450,000	1,650,000	0	0	8,400,000
Change From Prior Adopted	50,000	50,000	50,000	50,000	50,000	1,650,000	0	0	1,900,000
Change from Request	50,000	50,000	50,000	50,000	50,000	250,000	0	0	500,000
Countywide Transportation Master	r Plan								
Prior Adopted	65,000	0	0	0	0	0	65,000	0	130,000
Request	65,000	0	0	0	0	0	65,000	0	130,000
Preliminary Recommended	13,000	0	0	0	0	0	117,000	0	130,000
Change From Prior Adopted	(52,000)	0	0	0	0	0	52,000	0	0
Change from Request	(52,000)	0	0	0	0	0	52,000	0	0
Courthouse Annex Renovation									
Prior Adopted	107,000	0	0	0	0	0	152,400	0	259,400
Request	112,600	0	0	0	0	0	152,400	0	265,000
Preliminary Recommended	0	116,600	0	0	0	0	152,400	0	269,000
Change From Prior Adopted	(107,000)	116,600	0	0	0	0	0	0	9,600
Change from Request	(112,600)	116,600	0	0	0	0	0	0	4,000
T									
Eldersburg Library Branch Renova Prior Adopted	ation 0	0	0	0	0	0	0	0	0
Request	0	399,000	4,270,000	0	0	0	0	0	4,669,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(399,000)	(4,270,000)	0	0	0	0	0	(4,669,000)
EPA Anna Managana and M	7I- OI S								
Facilities Asset Management and W	ork Order Syst		0	0.1	0.1	0	0	0	0
Prior Adopted	157,000	0	0	0	0	0	0	0	157,000
Request Preliminary Recommended	157,000	0	0	0	0	0	0	0	157,000
Change From Prior Adopted	157,000	0	0	0	0	0	0	0	157,000
Change from Request	0	0	0	0	0	0	0	0	0
	-	•	*	•	*			•	
Facilities Operations Center	1 21		<u>, r</u>					Δ.1	
Prior Adopted	1,113,000	10,387,000	0	0	0	0	0	0	11.500.000
Request Preliminary Recommended					-				11,500,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request		(10,387,000)	0	0	0	0	0	0	(11,500,000)
Change Hom Request	(1,113,000)	(10,587,000)	0	U	U	U	0	U	(11,500,000)
Fleet Lift Replacements									
Prior Adopted	0	0	212,000	0	212,000	0	0	0	424,000
Request	0	0	212,000	0	212,000	0	0	0	424,000
Preliminary Recommended	0	0	212,000	0	212,000	0	0	0	424,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request		0			()	U	U	U	U
Change from Request	0	0	0	0					
Generator Replacement	0			1					
Generator Replacement Prior Adopted	126,000	132,000	139,000	146,000	153,000	0	0	0	696,000
Generator Replacement Prior Adopted Request	126,000 126,000	132,000 132,000	139,000 139,000	146,000 146,000	153,000 153,000	161,000	0	0	857,000
Generator Replacement Prior Adopted Request Preliminary Recommended	126,000 126,000 126,000	132,000 132,000 132,000	139,000 139,000 139,000	146,000 146,000 146,000	153,000 153,000 153,000	161,000 161,000	0	0	857,000 857,000
Generator Replacement Prior Adopted Request	126,000 126,000	132,000 132,000	139,000 139,000	146,000 146,000	153,000 153,000	161,000	0	0	857,000

Page	CENTED II CONTEDNIATIVE							ъ.	D.1	
Infrastructure Studies	GENERAL GOVERNMENT	EV 20	EV 21	EV 22	EV 22	EV 24	EV 25			
Prior Adapted 30,000 30,000 30,000 30,000 0 0 0 0 150,000		F Y 20	FY 21	F Y 22	F Y 23	FY 24	FY 25	Allocation	Complete	Project Cost
Prior Adapted 30,000 30,000 30,000 30,000 0 0 0 0 150,000	Infrastructure Studies									
Request		30,000	30,000	30,000	30,000	30,000	0	0	0	150,000
Perliminary Recommended										
Change from Requests							30,000	0	0	
Prior Adopted		0	0	0	0	0	30,000	0	0	30,000
Prior Adopted 100,000 214,600 117,500 416,000 0 0 0 500,000	Change from Request	0	0	0	0	0	0	0	0	0
Prior Adopted 100,000 214,600 117,500 416,000 0 0 0 500,000										
Request										
Perliminary Recommended							_			
Change From Prior Adopted 0		,								, ,
Change from Request		,								
Maintenance Center Sewer Line							,			
Prior Adopted	Change from Request	0	(114,600)	(75,600)	(316,000)	(308,900)	(384,350)	0	0	(1,199,450)
Prior Adopted	Maintenance Center Sewer Line									
Request 328,000 2,475,000 0 0 0 0 0 0 0 2,803,000		0	0	0	0	0	0	0	0	0
Pediminary Recommended										
Change From Prior Adopted							0	0		
New Visitation Center				-			_			
New Visitation Center										
Prior Adopted			· · · · · · · · · · · · · · · · · · ·							
Request										
Preliminary Recommended	Prior Adopted	0								-
Change From Prior Adopted							_			
Change from Request										
North Carroll High Demolition or Roof Replacement										
Prior Adopted	Change from Request	(164,000)	(1,372,000)	0	0	0	0	0	0	(1,536,000)
Prior Adopted	N d C HIPLD PC D	CD 1								
Request	Ü			0	2 000 000	0.1	0	0	0	2,000,000
Preliminary Recommended										
Change From Prior Adopted			-	Ţ		-	_			
Change from Request 0 800,000 800,000 2,100,000 500,000 0 0 0 0 0 0 0 0			,	,	,					
North Carroll Senior Center Renovation							_			
Prior Adopted	change from request	, , , , , , , , , , , , , , , , , , ,	000,000	000,000	(2,100,000)	200,000	v		· ·	Ů
Request Q	North Carroll Senior Center Renova	ation								
Preliminary Recommended	Prior Adopted	0	0	0	0	0	0	0	0	0
Change From Prior Adopted		0	0	0	80,000	530,000	0	0	0	610,000
Change from Request 0 0 0 (80,000) (530,000) 0 0 0 (610,000)	Preliminary Recommended	0					0	0		0
Parking Lot Overlays Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Preliminary Recommended 243,088 279,000 322,000 367,000 436,000 222,000 0 0 1,869,088 Change From Prior Adopted 85,088 113,000 148,000 184,000 224,000 20,000 0 0 996,088 Change from Request 85,088 113,000 148,000 184,000 224,000 20,000 0 0 794,088 Piney Run Dam Spillway Remediation Prior Adopted 0 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td>-</td> <td></td> <td></td> <td></td>					0	0	-			
Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Preliminary Recommended 243,088 279,000 322,000 367,000 436,000 222,000 0 0 0 1,869,088 Change From Prior Adopted 85,088 113,000 148,000 184,000 244,000 222,000 0 0 0 996,088 Change from Request 85,088 113,000 148,000 184,000 244,000 222,000 0 0 0 794,088 Prior Adopted 85,088 113,000 148,000 184,000 244,000 20,000 0 0 0 794,088 Prior Adopted 0 0 0 0 0 0 0 0 0	Change from Request	0	0	0	(80,000)	(530,000)	0	0	0	(610,000)
Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Preliminary Recommended 243,088 279,000 322,000 367,000 436,000 222,000 0 0 0 1,869,088 Change From Prior Adopted 85,088 113,000 148,000 184,000 244,000 222,000 0 0 0 996,088 Change from Request 85,088 113,000 148,000 184,000 244,000 222,000 0 0 0 794,088 Prior Adopted 85,088 113,000 148,000 184,000 244,000 20,000 0 0 0 794,088 Prior Adopted 0 0 0 0 0 0 0 0 0	B 11 4 6 1									
Request	,	150,000	166,000	174.000	102.000	102.000	0	0	0	072 000
Preliminary Recommended 243,088 279,000 322,000 367,000 436,000 222,000 0 0 1,869,088 Change From Prior Adopted 85,088 113,000 148,000 184,000 244,000 222,000 0 0 996,088 Change from Request 85,088 113,000 148,000 184,000 244,000 20,000 0 0 0 794,088 The equest 794,088 The eq	1			,						
Change From Prior Adopted 85,088 113,000 148,000 184,000 244,000 222,000 0 0 996,088 Change from Request 85,088 113,000 148,000 184,000 244,000 20,000 0 0 794,088										
Change from Request 85,088 113,000 148,000 184,000 244,000 20,000 0 0 794,088										
Piney Run Dam Spillway Remediation Prior Adopted 0										
Prior Adopted 0 <	change from request	33,000	113,000	170,000	10-7,000	4٦٦,000	20,000	0	U	7,77,000
Prior Adopted 0 <	Pinev Run Dam Spillway Remediati	on								
Request 200,000 0 0 0 2,000,000 0 0 2,200,000 Preliminary Recommended 0 <			0	0	0	0	0	0	0	0
Change From Prior Adopted 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 0 2,200,000) 0 0 2,200,000) 0 0 2,200,000) 0 0 0 2,247,000 0 0 2,247,000 0 0 4,247,000 0 0 3,174,000 0	Request	200,000	0				2,000,000	0		2,200,000
Public Safety Emergency Communication Radios Prior Adopted 800,000 824,000 849,000 874,000 900,000 0 0 4,247,000 Request 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000		0								
Public Safety Emergency Communication Radios Prior Adopted 800,000 824,000 849,000 874,000 900,000 0 0 4,247,000 Request 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000	Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Prior Adopted 800,000 824,000 849,000 874,000 900,000 0 0 4,247,000 Request 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000	Change from Request	(200,000)	0	0	0	0	(2,000,000)	0	0	(2,200,000)
Prior Adopted 800,000 824,000 849,000 874,000 900,000 0 0 4,247,000 Request 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000										
Request 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000										
Preliminary Recommended 800,000 824,000 849,000 874,000 900,000 927,000 0 0 5,174,000 Change From Prior Adopted 0 0 0 0 0 927,000 0 0 927,000	*	,								
Change From Prior Adopted 0 0 0 0 927,000 0 0 927,000										
Unange from Kequest U U U U U U U U U										
	Cnange from Kequest	0	0	0	0	0	0	0	0	Ü

GENERAL GOVERNMENT							Prior	Balance To	Total
-	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Public Safety Regional Water Supply									
Prior Adopted	126,000	132,300	139,000	146,000	153,000	0	0	0	696,300
Request	126,000	132,300	139,000	146,000	153,000	160,000	0	0	696,300
Preliminary Recommended	126,000	132,300	139,000	146,000	153,000	160,000	0	0	856,300
Change From Prior Adopted	0	0	0	0	0	160,000	0	0	160,000
Change from Request	0	0	0	0	0	0	0	0	160,000
Public Safety Training Center									
Prior Adopted	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Request	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Preliminary Recommended	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Sheriff's Office - Eldersburg Precinct									
Prior Adopted	0	0	0	468,000	4,497,000	0	0	0	4,965,000
Request	0	0	0	430,000	4,370,000	0	0	0	4,800,000
Preliminary Recommended	0	0	0	468,000	4,497,000	0	0	0	4,965,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	38,000	127,000	0	0	0	165,000
Sheriff's Office - Headquarters									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	1,424,000	17,113,000	0	0	0	0	0	18,537,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(1,424,000)	(17,113,000)	0	0	0	0	0	(18,537,000)
CI 100 OCC N D									
Sheriff's Office - New Detention Center Prior Adopted	er 0	0	0	0	0	0	0	0	0
Request	70,000	0	0	4,342,000	41,796,000	0	0	0	46,208,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(70,000)	0	0	(4,342,000)	(41,796,000)	0	0	0	(46,208,000)
Showiff's Office North Convoll Area I	D a.t a.t								
Sheriff's Office - North Carroll Area I	0	0	0	0	0	0	0	0	0
Prior Adopted	371,000		0	0	0	0	0	0	4 125 000
Request Preliminary Recommended	3/1,000	3,754,000	0	0	0	0	0	0	4,125,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(371,000)	(3,754,000)	0	0	0	0	0	0	(4,125,000)
	(/ / -	(- / - / - / /	-	-	-	-	-		() -))
Sheriff's Office - North Carroll High l		0.1	0.1	0	0.1	0			
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	300,000	2,775,000	0	0	0	0	0	0	3,075,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(200,000)	(2.775.000)	0	0	0	0	0	0	(2.075.000)
Change from Request	(300,000)	(2,775,000)	0	0	0	0	0	0	(3,075,000)
State's Attorney's Office Bathroom Ro									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	409,000	0	0	0	0	0	0	0	409,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(400,000)	0	0	0	0	0	0	0	(400,000)
Change from Request	(409,000)	0	0	0	0	0	0	0	(409,000)
Taneytown Senior Center Renovation	<u>. </u>								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	150,700	1,540,000	0	0	0	0	0	1,690,700
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(150,700)	(1,540,000)	0	0	0	0	0	(1,690,700)

GENERAL GOVERNMENT							Prior	Balance To	Total	
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost	
Vestminster Library - Exploration Commons										
Prior Adopted	923,350	0	0	0	0	0	2,750,650	0	3,674,000	
Request	1,295,689	0	0	0	0	0	2,750,650	0	4,046,339	
Preliminary Recommended	1,296,000	0	0	0	0	0	2,750,650	0	4,046,650	
Change From Prior Adopted	372,650	0	0	0	0	0	0	0	372,650	
Change from Request	311	0	0	0	0	0	0	0	311	
Westminster Senior Center Expans Prior Adopted	0	0	0	0	0	0	0	0	0	
Prior Adopted	0	0	0	0	0	0	0	0	0	
Request	60,000	855,000	3,040,000	0	0	0	0	0	3,955,000	
Preliminary Recommended	0	0	0	0	0	0	0	0	0	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	(60,000)	(855,000)	(3,040,000)	0	0	0	0	0	(3,955,000)	
GENERAL GOVERNMENT TOTA	AL									
Prior Adopted	6,450,350	4,722,300	5,123,000	7,117,000	8,547,000	0	13,958,050	0	45,917,700	
Request	11,583,289	30,131,600	43,021,600	13,482,000	51,054,900	6,824,350	13,958,050	0	169,468,789	
Preliminary Recommended	6,956,088	5,801,900	6,121,000	5,251,000	9,341,000	4,210,000	14,010,050	0	51,691,038	
Change From Prior Adopted	505,738	1,079,600	998,000	(1,866,000)	794,000	4,210,000	52,000	0	5,773,338	
Change from Request	(4,627,201)	(24,329,700)	(36,900,600)	(8,231,000)	(41,713,900)	(2,614,350)	52,000	0	(117,777,751)	

AIRPORT ENTERPRISE FUND:							Prior	Balance To	Total	
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25			Project Cost	
Grounds and Maintenance Equipment										
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000	
Request	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000	
Preliminary Recommended	17,500	17,500	17,500	17,500	17,500	17,500	0	0	105,000	
Change From Prior Adopted	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	17,500	0	0	5,000	
Change from Request	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	0	0	(15,000)	
AIRPORT ENTERPRISE FUND TOTA	L									
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000	
Request	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000	
Preliminary Recommended	17,500	17,500	17,500	17,500	17,500	17,500	0	0	105,000	
Change From Prior Adopted	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	17,500	0	0	5,000	
Change from Request	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	0	0	(15,000)	
FIBER NETWORK ENTERPRISE FUN	ND:						Prior	Balance To	Total	
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost	
CCPN Equipment Replacement										
Prior Adopted	0	0	0	1,060,000	0	0	0	0	1,060,000	
Request	0	0	0	1,060,000	0	0	0	0	1,060,000	
Preliminary Recommended	0	0	0	1,015,000	0	0	0	0	1,015,000	
Change From Prior Adopted	0	0	0	(45,000)	0	0	0	0	(45,000)	
Change from Request	0	0	0	(45,000)	0	0	0	0	(45,000)	
FIBER NETWORK ENTERPRISE FUN	ND TOTAL									
Prior Adopted	0	0	0	1,060,000	0	0	0	0	1,060,000	
Request	0	0	0	1,060,000	0	0	0	0	1,060,000	
Preliminary Recommended	0	0	0	1,015,000	0	0	0	0	1,015,000	
Change From Prior Adopted	0	0	0	(45,000)	0	0	0	0	(45,000)	
Change from Request	0	0	0	(45,000)	0	0	0	0	(45,000)	
SOLID WASTE ENTERPRISE FUND							Prior	Balance To	Total	
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost	
Northern Landfill - Additional Waste Dr	_			· -	-					
Prior Adopted	538,000	0	0	0	0	0	61,000	0	599,000	
Request	538,000	0	0	0	0	0	61,000	0	599,000	
Preliminary Recommended	538,000	0	0	0	0	0	61,000	0	599,000	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	0	0	0	0	0	0	0	0	0	
SOLID WASTE ENTERPRISE FUND T	OTAL									
Prior Adopted	538,000	0	0	0	0	0	61,000	0	599,000	
Request	538,000	0	0	0	0	0	61,000	0	599,000	
Preliminary Recommended	538,000	0	0	0	0	0	61,000	0	599,000	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	0	0	0	0	0	0	0	0	0	

UTILITIES ENTERPRISE FUN	JD						Prior	Balance To	Total
UTILITIES ENTERFRISE FUN	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation		
					 ·	20	3441011	p.e	
Billing Software									
Prior Adopted	0	0	0	28,000	0	0	0	0	28,000
Request	0	0	0	28,000	0	0	0	0	28,000
Preliminary Recommended	0	0	0	28,000	0	0	0	0	28,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
County Water Line Rehabilitation	on/Replaceme	ent							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	726,000	759,000	798,000	837,000	879,000	923,000	0	0	4,922,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(726,000)	(759,000)	(798,000)	(837,000)	(879,000)	(923,000)	0	0	(4,922,000)
E.I WHE DIES	,•								
Fairhaven Well House Rehabilit Prior Adopted	ation 0	125,000	0	0	0	0	0	0	125,000
Request	28,000	138,000	0	0	0	0	0	0	166,000
Preliminary Recommended	28,000	125,000	0	0	0	0	0	0	125,000
Change From Prior Adopted	0	123,000	0	0	0	0	0	0	123,000
Change from Request	(28,000)	(13,000)	0	0	0	0	0	0	(41,000)
Change from Kequest	(28,000)	(13,000)	U	U	U	0	U	U	(41,000)
Freedom Sewer Rehabilitation									
Prior Adopted	175,000	181,000	190,000	204,000	210,000	0	0	0	960,000
Request	253,000	264,000	275,000	286,000	297,000	308,000	0	0	1,683,000
Preliminary Recommended	175,000	181,000	190,000	204,000	210,000	215,000	0	0	1,175,000
Change From Prior Adopted	0	0	0	0	0	215,000	0	0	215,000
Change from Request	(78,000)	(83,000)	(85,000)	(82,000)	(87,000)	(93,000)	0	0	(508,000)
Freedom Wells and Connections		,	,				, ,		
Prior Adopted	97,000	367,000	250,000	836,000	0	0	982,000	0	2,532,000
Request	97,000	367,000	250,000	836,000	574,000	2,872,000	982,000	0	5,978,000
Preliminary Recommended	97,000	367,000	250,000	836,000	0	0	982,000	0	2,532,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	(574,000)	(2,872,000)	0	0	(3,446,000)
Freedom WTP Membrane Repla	acement								
Prior Adopted	174,000	174,000	174,000	174,000	174,000	0	0	0	870,000
Request	174,000	174,000	174,000	174,000	174,000	174,000	0	0	1,044,000
Preliminary Recommended	174,000	174,000	174,000	174,000	174,000	174,000	0	0	1,044,000
Change From Prior Adopted	0	0	0	0	0	174,000	0	0	174,000
Change from Request	0	0	0	0	0	0	0	0	0
Hampstead Sewer Rehabilitation	n								
Prior Adopted	55,000	264,000	280,000	290,000	310,000	0	0	0	1,199,000
Request	121,000	264,000	280,000	290,000	310,000	330,000	0	0	1,595,000
Preliminary Recommended	55,000	264,000	280,000	290,000	310,000	330,000	0	0	1,529,000
Change From Prior Adopted	0	0	0	0	0	330,000	0	0	330,000
Change from Request	(66,000)	0	0	0	0	0	0	0	(66,000)
	· · · · / ·	'	'	"	"				, , , , ,
Hydrant Replacements Prior Adopted	99,000	Δ.1	0.1	Δ.	0.1	^	204 000	^	383,000
		0	0	0	0	0	284,000	0	
Request Preliminary Recommended	131,000	0	0	0	0	0	284,000	0	415,000
	99,000	0	0	0	0	0	284,000	0	383,000
Change From Prior Adopted Change from Request	(32,000)	0	0	0	0	0	0	0	(32,000)
ge nom request	(52,000)	J	J	J	J	0	<u> </u>	Ü	(52,000)
North Pump Station Upgrade	· · · · · · ·								
Prior Adopted	180,000	0	0	0	0	0	2,260,000	0	2,440,000
Request	380,000	0	0	0	0	0	2,260,000	0	2,640,000
Preliminary Recommended	180,000	0	0	0	0	0	2,260,000	0	2,440,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(200,000)	0	0	0	0	0	0	0	(200,000)

FY 20 FY 21 FY 22 FY 23 FY 24 FY 25 Allocation Complete Project Cost	UTILITIES ENTERPRISE FUNI	D						Prior	Balance To	Total
Prior Adopted 0 0 0 0 305,000 0 2,210,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 0 0 0 0 0 0 0 0 0	OTIETTES ENTERINGE FOR		FY 21	FY 22	FY 23	FY 24	FY 25			
Prior Adopted 0 0 0 0 305,000 0 2,210,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 2,215,000 0 0 2,215,000 0 0 0 0 0 0 0 0 0									•	
Request			0.1	0	0.1	205.000	0.1	0	2 210 000	2.515.000
Pedimirary Recommended		_							, -,	
Change From Prior Adopted		-					, ,			
Pleasant Valley WWTP Rehabilitation		_		-	-				ų.	
Piesant Valley WWTP Rehabilitation		_								
Prior Adopted	Change from Request	U	0	Ü	U	U	Ů	U	0	0
Request 27,000 0 0 58,000 387,000 0 0 0 472,000 Change From Prior Adopted 0 0 0 0 0 0 0 0 0	Pleasant Valley WWTP Rehabilit	ation								
Request 27,000 0 0 58,000 387,000 0 0 0 472,000 Change From Prior Adopted 0 0 0 0 0 0 0 0 0	Prior Adopted	0	0	0	0	387,000	0	0	0	387,000
Change From Prior Adopted 0 0 0 0 0 0 0 0 0	Request	27,000	0	0	58,000	387,000	0	0	0	472,000
Change from Request	Preliminary Recommended	0	0	0	0	387,000	0	0	0	387,000
Prior Adopted	$\overline{\mathcal{E}}$									
Prior Adopted	Change from Request	(27,000)	0	0	(58,000)	0	0	0	0	(85,000)
Prior Adopted	Dainaliffa Dahahilitation									
Reguest		0	0	0	0	0	0	231 000	0	231 000
Preliminary Recommended	-	_						,		
Change from Prior Adopted		_		,				,		230,000
Change from Request								Ţ.		#VALUE!
Runnymede Wastewater Treatment Facility Rehabilitation		_						_ / /		
Prior Adopted			l.	, , , , , , , , , , , , , , , , , , , ,	· ·		L.	. , , ,		
Request		ent Facility l	Rehabilitatio	n						
Preliminary Recommended 28,000 0 44,000 297,000 0 0 0 0 0 369,000	-	0		0		0	0	0		297,000
Change From Prior Adopted 28,000 0 44,000 0 0 0 0 0 0 0 0 0			0	44,000	297,000	0		0	· ·	369,000
Change from Request					297,000					
Prior Adopted 60,500 60,500 0 0 0 0 60,500 0 363,000 0 181,500 0 181,500 0 0 0 0 0 0 0 0 0		-,								
Prior Adopted	Change from Request	0	0	0	0	0	0	0	0	0
Prior Adopted	Sawan Chindan Installation/Dahah	ilitation								
Request			60.500	0	0	0.1	0.1	60.500	0	181 500
Preliminary Recommended			,							
Change From Prior Adopted		,)	,	/	-		
Change from Request 0 0 (60,500) (60,500) (60,500) 0 0 (242,000)				0	0	0	0	(60,500)	0	
Prior Adopted	Change from Request	0	0	(60,500)	(60,500)	(60,500)	(60,500)	0	0	(242,000)
Prior Adopted										
Request				121 000	120,000	124.000	0.1	0	0	600,000
Preliminary Recommended	-									
Change From Prior Adopted 0 0 0 0 0 0 141,000 0 0 0 141,000 0 0 0 0 0 0 0 0 0			,	,		,		Ţ.	· ·	
Change from Request 0 0 0 0 0 0 0 0 0		-,	- ,		- ,					,
Prior Adopted 80,000 83,000 87,000 91,000 96,000 0 0 0 437,000										
Prior Adopted 80,000 83,000 87,000 91,000 96,000 0 0 0 437,000 Request 115,000 120,000 126,000 136,000 142,000 147,000 0 0 786,000 Preliminary Recommended 80,000 83,000 87,000 91,000 96,000 99,000 0 0 536,000 Change From Prior Adopted 0 0 0 0 0 0 99,000 0 0 99,000 Change from Request (35,000) (37,000) (39,000) (45,000) (46,000) (48,000) 0 0 0 (250,000) (change from request	Ü	<u> </u>	V	· ·	•	V	Ŭ	· · · · · ·	Ŭ.
Request	Sewer Manhole Rehabilitation									
Preliminary Recommended 80,000 83,000 87,000 91,000 96,000 99,000 0 0 0 536,000 Change From Prior Adopted 0 0 0 0 0 0 0 99,000 0 0 0 99,000 Change from Request (35,000) (37,000) (39,000) (45,000) (46,000) (48,000) 0 0 0 (250,000) Change from Request 312,000 2,079,000 0 0 0 0 0 0 0 0 0	Prior Adopted	80,000	83,000		91,000	96,000		0	0	437,000
Change From Prior Adopted 0 0 0 0 99,000 0 99,000 Change from Request (35,000) (37,000) (39,000) (45,000) (46,000) (48,000) 0 0 (250,000) Shiloh Pump Station Expansion Prior Adopted 0 0 0 220,000 1,455,000 0 0 0 1,675,000 Request 312,000 2,079,000 0 0 0 0 0 0 2,391,000 Preliminary Recommended 0 0 0 0 0 0 0 0 0 0 0 0 1,675,000 0 </td <td></td> <td></td> <td>,</td> <td>- ,</td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td>			,	- ,			. ,			
Change from Request (35,000) (37,000) (39,000) (45,000) (46,000) (48,000) 0 0 (250,000) Shiloh Pump Station Expansion Prior Adopted 0 0 0 220,000 1,455,000 0 0 0 1,675,000 Request 312,000 2,079,000 0 0 0 0 0 0 2,391,000 Preliminary Recommended 0										
Shiloh Pump Station Expansion Prior Adopted 0 0 0 220,000 1,455,000 0 0 0 1,675,000 0 0 0 0 0 0 0 2,391,000 0 0 0 0 0 0 2,391,000 0										
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Change from Request	(35,000)	(37,000)	(39,000)	(45,000)	(46,000)	(48,000)	0	0	(250,000)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Shilah Pump Station Evpansion									
Request 312,000 2,079,000 0 0 0 0 0 2,391,000 Preliminary Recommended 0 0 0 220,000 1,455,000 0 0 0 1,675,000 Change From Prior Adopted 0		0	0	0	220,000	1 455 000	0	0	0	1 675 000
Preliminary Recommended										
Change From Prior Adopted 0 <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>ų.</td> <td></td> <td></td> <td></td> <td></td>		,				ų.				
Change from Request (312,000) (2,079,000) 0 220,000 1,455,000 0 0 0 (716,000) South Carroll Wastewater Treatment Facility Rehabilitation Prior Adopted 385,000 0 0 0 0 0 0 0 385,000 Request 163,000 385,000 0 0 0 0 0 0 548,000										
South Carroll Wastewater Treatment Facility Rehabilitation Prior Adopted 385,000 0 0 0 0 0 0 385,000 Request 163,000 385,000 0 0 0 0 0 0 548,000						-				
Prior Adopted 385,000 0 0 0 0 0 0 385,000 Request 163,000 385,000 0 0 0 0 0 0 548,000	φ1	(=,000)	(),,,,,,)	v	,	, , , , , , , ,	v	J	·	(,)
Request 163,000 385,000 0 0 0 0 0 548,000			Rehabilitati							
	1					0		0	0	
Preliminary Recommended 163,000 385,000 0 0 0 0 0 548,000		,								
Change From Prior Adopted (222,000) 385,000 0 0 0 0 163,000		_ / /								
Change from Request 0 0 0 0 0 0 0 0	Change from Request	0	0	0	0	0	0	0	0	0

UTILITIES ENTERPRISE FUN	D FY 20	EW 21	EV 22	EV 22	EV 24	FY 25	Prior Allocation	Balance To	Total	
	F 1 20	FY 21	FY 22	FY 23	FY 24	F1 23	Allocation	Complete	Project Cost	
South Hampstead Pump Station				0		0			0	
Prior Adopted	75,000	0	0	0	0	0	0	0	75,000	
Request	75,000	0	0	0	0	0	0	0	75,000	
Preliminary Recommended	0	0	0	0	0	0	0	0	0	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	(75,000)	0	0	0	0	0	0	0	(75,000)	
Standby Generator Replacement										
Prior Adopted	147,000	144,000	37,000	66,000	66,000	0	0	0	460,000	
Request	147,000	120,000	37,000	66,000	66,000	66,000	0	0	502,000	
Preliminary Recommended	147,000	144,000	37,000	66,000	66,000	66,000	0	0	526,000	
Change From Prior Adopted	0	0	0	0	0	66,000	0	0	66,000	
Change from Request	0	24,000	0	0	0	0	0	0	24,000	
	•							•		
Sykesville Pump Station Expansion		0	0	200.000	2 10 6 000	0	0	0	2 20 (000	
Prior Adopted	0	0	0	290,000	2,106,000	0	0	0	2,396,000	
Request	0	0	0	0	304,500	2,110,000	0	0	2,414,500	
Preliminary Recommended	0	0	0	290,000	2,106,000	0	0	0	2,396,000	
Change From Prior Adopted	0	0	0	200,000	1 201 500	(2.110.000)	0	0	(19.500)	
Change from Request	0	0	0	290,000	1,801,500	(2,110,000)	0	0	(18,500)	
Tank Rehabilitations and Replac	ements									
Prior Adopted	640,000	640,000	640,000	640,000	640,000	0	0	0	3,200,000	
Request	640,000	640,000	640,000	640,000	640,000	0	0	0	3,200,000	
Preliminary Recommended	640,000	640,000	640,000	640,000	640,000	0	0	0	3,200,000	
Change From Prior Adopted	0	040,000	0 10,000	010,000	0 10,000	0	0	0	0	
Change from Request	0	0	0	0	0	0	0	0	0	
				-		-	-			
Town of Sykesville Streetscape W	ater and Se	wer Upgrade	es							
Prior Adopted	715,000	737,000	0	0	0	0	1,250,000	0	2,702,000	
Request	1,100,000	1,100,000	0	0	0	0	1,250,000	0	3,450,000	
Preliminary Recommended	715,000	737,000	0	0	0	0	1,250,000	0	2,702,000	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	(385,000)	(363,000)	0	0	0	0	0	0	(748,000)	
T										
Town of Sykesville Water and Se	10									
Prior Adopted	0	1,065,000	1,090,000	1,122,000	0	0	0	0	3,277,000	
Request	0	1,600,000	1,600,000	1,600,000	0	0	0	0	4,800,000	
Preliminary Recommended	0	1,065,000	1,090,000	1,122,000	0	0	0	0	3,277,000	
Change From Prior Adopted	0	(525,000)	(510,000)	(479,000)	0	0	0	0	(1.523,000)	
Change from Request	0	(535,000)	(510,000)	(478,000)	0	0	0	0	(1,523,000)	
Water Main Loops										
Prior Adopted	440,000	440,000	440,000	440,000	440,000	0	352,000	0	2,552,000	
Request	440.000	440,000	440,000	440,000	440,000	0	352,000	0	2,552,000	
Preliminary Recommended	440,000	440,000	440,000	440,000	440,000	0	0	0	2,200,000	
Change From Prior Adopted	0	0	0	0	0	0	(352,000)	0	(352,000)	
Change from Request	0	0	0	0	0	0	(352,000)	0	(352,000)	
Water Main Valve Replacements		,						r	,	
Prior Adopted	357,000	357,000	357,000	357,000	357,000	0	0	0	1,785,000	
Request	275,000	275,000	275,000	275,000	275,000	275,000	0	0	1,650,000	
Preliminary Recommended	357,000	357,000	357,000	357,000	357,000	357,000	0	0	2,142,000	
Change From Prior Adopted	0	0	0	0	0	357,000	0	0	357,000	
Change from Request	82,000	82,000	82,000	82,000	82,000	82,000	0	0	492,000	
Water Maters										
Water Meters	622.500	649,000	671,000	607 500	709,500	0	0	^	2 240 500	
Prior Adopted	632,500			687,500		710,000	0	0	3,349,500	
Request Preliminary Recommended	611,000	633,000 649,000	649,000 671,000	671,000	688,000 709,500	710,000 731,000	0	0	3,962,000	
Change From Prior Adopted	632,500	049,000	6/1,000	687,500 0	709,500	731,000	0	0	4,080,500 731,000	
Change from Prior Adopted Change from Request	21,500	16,000	22,000	16,500	21,500	21,000	0	0	118,500	
Change from Request	21,300	10,000	22,000	10,300	41,300	21,000	U	U	110,300	

UTILITIES ENTERPRISE FUNI)					•	Prior	Balance To	Total	
<u>-</u>	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost	
Water Service Line Replacement										
Prior Adopted	281,800	295,900	310,800	326,700	342,600	0	0	0	1,557,800	
Request	280,000	296,000	311,000	326,000	342,000	352,000	0	0	1,907,000	
Preliminary Recommended	281,800	295,900	310,800	326,700	342,600	352,000	0	0	1,909,800	
Change From Prior Adopted	0	0	0	0	0	352,000	0	0	352,000	
Change from Request	1,800	(100)	(200)	700	600	0	0	0	2,800	
Water/Sewer Studies										
Prior Adopted	280,500	0	0	0	0	0	1,292,500	0	1,573,000	
Request	517,000	0	0	0	0	0	1,292,500	0	1,809,500	
Preliminary Recommended	280,500	0	0	0	0	0	1,292,500	0	1,573,000	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	(236,500)	0	0	0	0	0	0	0	(236,500)	
Winfield Pump Station Rehabilita	ition									
Prior Adopted	0	0	181,500	0	0	0	0	0	181,500	
Request	0	0	182,000	0	0	0	0	0	182,000	
Preliminary Recommended	0	0	181,500	0	0	0	0	0	181,500	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0	
Change from Request	0	0	(500)	0	0	0	0	0	(500)	
UTILITIES ENTERPRISE FUNI	UTILITIES ENTERPRISE FUND TOTAL									
Prior Adopted	4,909,300	5,698,400	4,829,300	6,197,200	7,732,100	0	6,712,000	2,210,000	38,288,300	
Request	6,810,500	9,830,500	6,361,500	7,148,500	6,018,000	10,678,500	6,651,500	0	53,499,000	
Preliminary Recommended	4,715,300	6,083,400	4,873,300	6,197,200	7,732,100	4,675,000	6,068,500	0	40,344,800	
Change From Prior Adopted	(194,000)	385,000	44,000	0	0	4,675,000	(643,500)	(2,210,000)	2,056,500	
Change from Request	(2,095,200)	(3,747,100)	(1,488,200)	(951,300)	1,714,100	(6,003,500)	(583,000)	0	(13,154,200)	