

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Prior Allocation | Balance To Complete | Total Project Cost |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------------|--------------------|
| AIRPORT ENTERPRISE FUND | | | | | | | | | |
| Grounds and Maintenance Equipment | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$0 | \$0 | \$105,000 |
| AIRPORT ENTERPRISE FUND TOTAL | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$17,500 | \$0 | \$0 | \$105,000 |

Grounds and Maintenance Equipment

Commissioner District: 3

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This project provides ongoing funding for grounds and maintenance equipment at the Carroll County Regional Airport, located off Route 97 in Westminster. The Federal Aviation Administration (FAA) has approved this use of rental revenues collected from the properties that were jointly purchased by the Airport and the FAA.

| | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | Prior Allocation | Balance to Complete | Total Project Cost |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|---------------------|--------------------|
| Engineering/Design | | | | | | | | | 0 |
| Land Acquisition | | | | | | | | | 0 |
| Site Work | | | | | | | | | 0 |
| Construction | | | | | | | | | 0 |
| Equipment/Furnishings | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | | | 105,000 |
| Other | | | | | | | | | 0 |
| EXPENDITURES | | | | | | | | | |
| TOTAL | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 17,500 | 0 | 0 | 105,000 |
| PROJECTED OPERATING IMPACTS | 0 | 0 | 0 | 0 | 0 | 0 | | | |