PUBLIC SCHOOLS:						-	Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Dannian Fran Madifications									
Barrier Free Modifications Prior Adopted	0	0	0	0	0	0	0	0	0
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Change From Prior Adopted	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Canada and Taskarda an Cantan									
Career and Technology Center Prior Adopted	0	2,492,806	47,036,000	0	0	0	10,571,194	0	60,100,000
Request	2,493,000	32,035,806	15,000,000	0	0	0	10,571,194	0	60,100,000
Change From Prior Adopted	2,493,000	29,543,000	(32,036,000)	0	0	0	0	0	0
		2011							
Electrical Equipment Replacement Prior Adopted	ent - Sykesville	Middle 0	0	0	0	0	0	0	0
Request	100,000	750,000	0	0	0	0	0	0	850,000
Change From Prior Adopted	100,000	750,000	0	0	0	0	0	0	850,000
				•		•			
High School Science Room Reno		0.1	0.1	0	0		2 (10 000	^	5.555.000
Prior Adopted	3,146,000 3,146,000	0	0	0	0	0	2,619,000 2,619,000	0	5,765,000
Request Change From Prior Adopted	3,140,000	0	0	0	0	0	2,019,000	0	5,765,000
Change 110m 11101 Adopted	0 1	0]	0 1	0 1	· ·	0	0	0	
HVAC Improvements and Repla	acements								
Prior Adopted	439,000	6,424,000	9,241,000	8,420,000	10,366,000	0	0	0	34,890,000
Request	0	4,806,000	11,008,000	15,009,000	18,936,000	18,428,000	0	0	68,187,000
Change From Prior Adopted	(439,000)	(1,618,000)	1,767,000	6,589,000	8,570,000	18,428,000	0	0	33,297,000
HVAC System Replacement - Sp	oring Garden F	Elementary							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
Change From Prior Adopted	3,175,000	3,160,000	0	0	0	0	0	0	6,335,000
MYACC A D. I. A. W.									
HVAC System Replacement - W Prior Adopted	6,758,000	tary 0	0	0	0	0	515,000	0	7,273,000
Request	8,719,000	0	0	0	0	0	515,000	0	9,234,000
Change From Prior Adopted	1,961,000	0	0	0	0	0	0	0	1,961,000
				•		•			
Kindergarten Addition - Cranbe									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request Change From Prior Adopted	0	102,000 102,000	1,581,000 1,581,000	0	0	0	0	0	1,683,000 1,683,000
Change From Fron Adopted	0	102,000	1,361,000	U	U	U	U	U	1,085,000
Kindergarten Addition - Friends	ship Valley Ele	mentary							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	213,000	3,291,000	0	0	0	0	3,504,000
Change From Prior Adopted	0	0	213,000	3,291,000	0	0	0	0	3,504,000
Kindergarten Addition - Sandyn	nount Element	ary							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	106,000	1,645,000	0	0	0	0	1,751,000
Change From Prior Adopted	0	0	106,000	1,645,000	0	0	0	0	1,751,000
Vindougautan Addition Tanaut	own Flomanta								
Kindergarten Addition - Taneyto Prior Adopted	own Elementai	r <u>y</u> 0	0	0	0	0	0	0	0
Request	0	128,000	1,982,000	0	0	0	0	0	2,110,000
Change From Prior Adopted	0	128,000	1,982,000	0	0	0	0	0	2,110,000
									<u> </u>
Paving	055,000	725 000	065,000	005 000 T	075.000			^ 1	4 2 4 5 000
Prior Adopted Request	855,000 855,000	725,000 1,300,000	965,000 1,300,000	825,000 1,600,000	875,000 1,400,000	1,000,000	0	0	4,245,000 7,455,000
Change From Prior Adopted	0	575,000	335,000	775,000	525,000	1,000,000	0	0	3,210,000
emange From Fried Puopueu	. 0	373,000	555,000	, , , , , , , , , , , , , , , , , , , ,	525,000	1,000,000	0	U	5,210,000
Relocatable Classroom Removal									
Prior Adopted	0	185,000	0	195,000	0	0	500,000	0	880,000
Request	0	185,000	0	195,000	0	205,000	500,000	0	1,085,000
Change From Prior Adopted	0	0	0	0	0	205,000	0	0	205,000
Roof Repairs									
Prior Adopted	0	0	0	0	200,000	0	0	0	0
Request	180,000	0	190,000	0	200,000	0	0	0	570,000
Change From Prior Adopted	180,000	0	190,000	0	0	0	0	0	570,000

PUBLIC SCHOOLS:						•	Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Roof Replacement - Cranberry S		•							,
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	1,978,000	0	0	0	0	0	0	0	1,978,000
Change From Prior Adopted	1,978,000	0	0	0	0	0	0	0	1,978,000
Doof Doulosoment Linton Smit									
Roof Replacement - Linton Sprin	1gs 0	0	0	0	0	0	0	0	0
Request	136,000	0	0	0	0	0	1,736,000	0	1,872,000
Change From Prior Adopted	136,000	0	0	0	0	0	1,736,000	0	1,872,000
Change From Fron Adopted	130,000	0	U I	0	0	0	1,730,000	0	1,072,000
Roof Replacement - Winfield Ele	mentary								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	2,442,000	0	0	0	0	0	0	0	2,442,000
Change From Prior Adopted	2,442,000	0	0	0	0	0	0	0	2,442,000
	, ,,,,,,,,		- 1	- 1	- 1		-	-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Roof Replacements									
Prior Adopted	1,518,000	1,954,000	1,628,000	3,267,000	4,211,000	0	0	0	12,578,000
Request	0	2,017,000	3,256,000	4,145,000	5,298,000	4,218,000	0	0	18,934,000
Change From Prior Adopted	(1,518,000)	63,000	1,628,000	878,000	1,087,000	4,218,000	0	0	6,356,000
Security Improvements									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Change From Prior Adopted	600,000	630,000	660,000	690,000	720,000	750,000	0	0	4,050,000
Technology Improvements	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	0	0	^	7 000 000
Prior Adopted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
Request Change From Prior Adopted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,000,000 1,000,000
Change From Prior Adopted	U	U	0	0 1	0 1	1,000,000	U	U	1,000,000
Transfer to Operating Budget fo	r ROF Dabt S	arvica							
Prior Adopted	10,276,000	10,753,880	10,894,920	11,653,970	13,009,640	0	0	0	56,588,410
Request	10,225,715	11,106,655	11,516,445	12,698,392	13,862,065	14,064,882	0	0	73,474,153
Change From Prior Adopted	(50,285)	352,775	621,525	1,044,422	852,425	14,064,882	0	0	16,885,743
	(00,000)	,,,,,,	,	-,,		- 1,00 1,000			,,
Westminster High Modernizatio	n								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	100,000	0	0	100,000
Change From Prior Adopted	0	0	0	0	0	100,000	0	0	100,000
Window Replacement - South C	arroll High								
Prior Adopted	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Request	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Window Replacement - Westmir			. 1						
Prior Adopted	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Request	155,000	1,575,000	0	0	0	0	0	0	1,730,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
DUDI IC SCHOOLS TOTAL									
PUBLIC SCHOOLS TOTAL Prior Adopted	24,302,000	26,684,686	70,764,920	25,360,970	29,661,640	0	14,205,194	^	190,779,410
Request	35,409,715	60,420,461	47,862,445	40,323,392	41,466,065	39,815,882	15,941,194	0	281,239,153
Change From Prior Adopted	11,107,715	33,735,775	(22,902,475)	14,962,422	11,804,425	39,815,882	1,736,000	0	90,459,743
Change From Frior Adopted	11,10/,/13	دا ۱٫دد۱٫دد	(22,702,773)	17,702,722	11,007,723	37,013,002	1,750,000	U	70,737,773

CONSERVATION AND OPEN SPACE							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Agriculture Land Preservation									
Prior Adopted	4,621,030	4,703,640	5,040,490	5,376,660	5,464,810	0	0	0	25,206,630
Request	4,621,030	4,703,640	5,040,490	5,376,660	5,464,810	5,569,300	0	0	30,775,930
Change From Prior Adopted	0	0	0	0	0	5,569,300	0	0	5,569,300
Environmental Compliance									
Prior Adopted	75,000	75,000	75,000	75,000	75,000	0	0	0	375,000
Request	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Change From Prior Adopted	0	0	0	0	0	75,000	0	0	75,000
Stormwater Facility Renovation									
Prior Adopted	310,000	310,000	310,000	310,000	310,000	0	0	0	1,550,000
Request	320,000	310,000	305,000	300,000	300,000	250,000	0	0	1,785,000
Change From Prior Adopted	10,000	0	(5,000)	(10,000)	(10,000)	250,000	0	0	235,000
Watershed Assessment and Improvement (NPDES)									
Prior Adopted	3,250,000	3,350,000	3,450,000	3,550,000	3,650,000	0	0	0	17,250,000
Request	4,140,000	4,025,000	3,175,000	3,660,000	2,895,000	3,788,000	0	0	21,683,000
Change From Prior Adopted	890,000	675,000	(275,000)	110,000	(755,000)	3,788,000	0	0	4,433,000
CONSERVATION AND OPEN SPACE TOTAL									
Prior Adopted	8,256,030	8,438,640	8,875,490	9,311,660	9,499,810	0	0	0	44,381,630
Request	9,156,030	9,113,640	8,595,490	9,411,660	8,734,810	9,682,300	0	0	54,693,930
Change From Prior Adopted	900,000	675,000	(280,000)	100,000	(765,000)	9,682,300	0	0	10,312,300

ROADS						_	Prior	Balance To	Total
KOADS	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Bark Hill Material and Equipme		^	^	^	^			0	
Prior Adopted	0	207.000	0	0	0	0	0	0	207.000
Request Change From Prior Adopted	0	207,000 207,000	0	0	0	0	0	0	207,000 207,000
Change From Thor Adopted	U	207,000	U	U	U	U	U	U	207,000
Dickenson Road Extended									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	170,000	0	0	450,000	1,390,000	0	0	2,010,000
Change From Prior Adopted	0	170,000	0	0	450,000	1,390,000	0	0	2,010,000
Highway Safety Improvements									
Prior Adopted	30,000	30,000	30,000	30,000	30,000	0	0	0	150,000
Request	30,000	31,500	33,000	35,000	36,500	38,000	0	0	204,000
Change From Prior Adopted	0	1,500	3,000	5,000	6,500	38,000	0	0	54,000
Hodges Material and Equipment			_	_					
Prior Adopted	0	0	0	0	0	0	0	0	0
Request Change From Prior Adopted	0	0	273,000 273,000	0	0	0	0	0	273,000 273,000
Change From Prior Adopted	I U	U	2/3,000	U	U	U	U	U	273,000
Lucabaugh Mill/Sullivan/Lemmo	n Roads Rou	ndabout							
Prior Adopted	600,000	0	0	0	0	0	150,000	0	750,000
Request	0	1,176,000	0	0	0	0	150,000	0	1,326,000
Change From Prior Adopted	(600,000)	1,176,000	0	0	0	0	0	0	576,000
Market Street Extended	0	0	0	0	0	0.1	0	0	0
Prior Adopted Request	500,000	0	0	0	0	0	1,991,005	0	2,491,005
Change From Prior Adopted	500,000	0	0	0	0	0	1,991,005	0	2,491,005
Change From Fron Adopted	300,000	U	U	U	U	U U	1,771,003	U	2,471,003
Pavement Management Program									
Prior Adopted	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	0	0	0	69,050,000
Request	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	15,878,000	0	0	84,928,000
Change From Prior Adopted	0	0	0	0	0	15,878,000	0	0	15,878,000
D (D)									
Prior Adopted	1,114,000	1.147.000	1,181,000	1,216,000	1,275,000	0	0	0	5,933,000
Request	1.114.000	1,147,000	1,181,000	1,216,000	1,275,000	1,339,000	0	0	7,272,000
Change From Prior Adopted	0	0	0	0	0	1,339,000	0	0	1,339,000
	-					77	-		,,
Ramp and Sidewalk Upgrades									
Prior Adopted	78,000	81,000	85,000	88,000	92,000	0	0	0	424,000
Request	78,000	81,000	85,000	88,000	96,000	100,000	0	0	528,000
Change From Prior Adopted	0	0	0	0	4,000	100,000	0	0	104,000
Ridenour Way Extended									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	290,000	0	1,140,000	20,000	0	1,450,000
Change From Prior Adopted	0	0	0	290,000	0	1,140,000	20,000	0	1,450,000
		-					-		
Small Drainage Structures									0-0-0-1
Prior Adopted							(1)	0	958,000
n .	173,000	182,000	191,000	201,000	211,000	0	0		1 170 000
Request	173,000	182,000	191,000	201,000	211,000	221,000	0	0	1,179,000
Request Change From Prior Adopted				,					1,179,000 221,000
Change From Prior Adopted	173,000	182,000	191,000	201,000	211,000	221,000	0	0	
Request Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted	173,000	182,000	191,000	201,000	211,000	221,000	0	0	221,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted Request	173,000	182,000	191,000	201,000	211,000	221,000 221,000	0	0	221,000 1,575,000 2,040,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted	173,000 0	182,000 0 265,000	191,000 0 315,000	201,000 0	211,000 0 415,000	221,000 221,000	0 0	0	221,000 1,575,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted Request Change From Prior Adopted	173,000 0 215,000 215,000	182,000 0 265,000 265,000	191,000 0 315,000 315,000	201,000 0 365,000 365,000	211,000 0 415,000 415,000	221,000 221,000 0 465,000	0 0 0	0 0	221,000 1,575,000 2,040,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted Request Change From Prior Adopted Storm Drain Video Inspection	173,000 0 215,000 215,000 0	182,000 0 265,000 265,000 0	191,000 0 315,000 315,000 0	201,000 0 365,000 365,000 0	211,000 0 415,000 415,000 0	221,000 221,000 0 465,000 465,000	0 0 0 0 0	0 0 0 0	221,000 1,575,000 2,040,000 465,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted Request Change From Prior Adopted Storm Drain Video Inspection Prior Adopted	173,000 0 215,000 215,000 0	265,000 265,000 0 135,000	191,000 0 315,000 315,000 0	201,000 0 365,000 365,000 0	211,000 0 415,000 415,000 0	221,000 221,000 0 465,000 465,000	0 0 0 0	0 0 0 0 0	221,000 1,575,000 2,040,000 465,000 675,000
Change From Prior Adopted Storm Drain Rehabilitation Prior Adopted Request Change From Prior Adopted Storm Drain Video Inspection	173,000 0 215,000 215,000 0	182,000 0 265,000 265,000 0	191,000 0 315,000 315,000 0	201,000 0 365,000 365,000 0	211,000 0 415,000 415,000 0	221,000 221,000 0 465,000 465,000	0 0 0 0 0	0 0 0 0	221,000 1,575,000 2,040,000 465,000

ROADS							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Transportation/State Projects									
Prior Adopted	200,000	200,000	200,000	0	0	0	800,000	0	1,400,000
Request	200,000	200,000	200,000	0	0	0	800,000	0	1,400,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Winfield Material and Equipmen	t Storage	0	0	0	0	0	0	0	0
Request	0	0	0	229,000	0	0	0	0	229,000
Change From Prior Adopted	0	0	0	229,000	0	0	0	0	229,000
ROADS TOTAL									
Prior Adopted	15,205,000	15,160,000	15,907,000	16,410,000	17,283,000	0	950,000	0	80,915,000
Request	15,105,000	16,714,500	16,183,000	16,934,000	17,743,500	20,706,000	2,961,005	0	106,347,005
Change From Prior Adopted	(100,000)	1,554,500	276,000	524,000	460,500	20,706,000	2,011,005	0	25,432,005

BRIDGES						•	Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Bear Run Road over Bear Branch									
Prior Adopted	0	305,000	0	1,185,000	0	0	120,000	0	1,610,000
Request	0	305,000	0	1,230,000	0	0	120,000	0	1,655,000
Change From Prior Adopted	0	0	0	45,000	0	0	0	0	45,000
Bridge Inspection and Inventory									
Prior Adopted	41,000	43,000	45,000	47,000	49,000	0	0	0	225,000
Request	41,000	43,000	45,000	47,000	49,000	51,000	0	0	276,000
Change From Prior Adopted	0	0	0	0	0	51,000	0	0	51,000
Bridge Maintenance and Structur	ral Renair								
Prior Adopted	71.000	75,000	78,000	82,000	85,000	0	0	0	391,000
Request	71,000	75,000	78,000	82,000	85,000	89,000	0	0	480,000
Change From Prior Adopted	0	0	0	0	0	89,000	0	0	89,000
						/			
Cleaning and Painting of Bridge S	Structural S	teel							
Prior Adopted	212,000	223,000	234,000	246,000	258,000	0	0	0	1,173,000
Request	212,000	223,000	234,000	246,000	258,000	271,000	0	0	1,444,000
Change From Prior Adopted	0	0	0	0	0	271,000	0	0	271,000
Gaither Road over South Branch	Patansco								
Prior Adopted	0	1,935,000	0	0	0	0	275,000	0	2,210,000
Request	0	1,997,000	0	0	0	0	275,000	0	2,272,000
Change From Prior Adopted	0	62,000	0	0	0	0	0	0	62,000
5	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						-	. ,
Hawks Hill Road over Little Pipe	Creek Trib	utary							
Prior Adopted	0	0	255,000	0	470,000	0	0	0	725,000
Request	0	0	255,000	0	510,000	0	0	0	765,000
Change From Prior Adopted	0	0	0	0	40,000	0	0	0	40,000
McKinstrys Mill Road over Little	Dina Craal								
Prior Adopted	т ipe Стеек 0	0	0	0	250,000	0	0	1,355,200	1,605,200
Request	0	0	0	0	250,000	0	0	1,583,000	1,833,000
Change From Prior Adopted	0	0	0	0	230,000	0	0	227,800	227,800
Change I for I for Adopted	0	U	U	U	U	U	U	227,000	227,000
BRIDGES TOTAL		, T			-	,			
Prior Adopted	324,000	2,581,000	612,000	1,560,000	1,112,000	0	395,000	1,355,200	7,939,200
Request	324,000	2,643,000	612,000	1,605,000	1,152,000	411,000	395,000	1,583,000	8,725,000
Change From Prior Adopted	0	62,000	0	45,000	40,000	411,000	0	227,800	785,800

RECREATION AND CULTURE							Prior	Balance To	Total
_	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25		Complete	Project Cost
Dani Dani ah Nataur Cantau Danil	: Dl	4							
Bear Branch Nature Center Pavil Prior Adopted	on Kepiacer	nent 0	0	0	0	0	0	0	0
Request	0	0	0	0	0	207,000	0	0	207,000
Change From Prior Adopted	0	0	0	0	0	207,000	0	0	207,000
			-		-		-		
Bear Branch Nature Center Roof									
Prior Adopted	270,000	0	0	0	0	0	0	0	270,000
Request	270,000	0	0	0	0	0	0	0	270,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Community Self-Help Projects									
Prior Adopted	80,000	82,000	84,000	86,000	88,000	0	0	0	420,000
Request	80,000	82,000	84,000	86,000	88,000	90,000	0	0	510,000
Change From Prior Adopted	0	0	0	0	0	90,000	0	0	90,000
D. D. I.Y. L.									
Deer Park Lighting Replacement Prior Adopted	0	0	0	0	0	0	0	0	0
Request Request	0	0	0	0	0	269,000	0	0	269,000
Change From Prior Adopted	0	0	0	0	0	269,000	0	0	269,000
9	*			<u> </u>	-	, 0	,	,	,
Double Pipe Creek Boat Ramp									
Prior Adopted	268,000	0	0	0	0	0	32,000	0	300,000
Request	268,000	0	0	0	0	0	32,000	0	300,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Gillis Falls Trail									
Prior Adopted	0	0	480,000	0	0	0	0	0	480,000
Request	0	0	480,000	0	0	0	0	0	480,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
	-		- 1		-		-		-
Hashawha and Bear Branch Pavi	0								
Prior Adopted	0	0	0	552,000	0	0	0	0	552,000
Request	0	0	0	552,000	0	0	0	0	552,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Krimgold Park Phase II									
Prior Adopted	0	300,000	0	0	0	0	0	0	300,000
Request	0	300,000	0	0	0	0	0	0	300,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Leister Park Phase II				• • • • • • •					• • • • • • •
Prior Adopted	0	0	0	200,000	0	0	0	0	200,000
Request Change From Prior Adopted	0	0	0	200,000	0	0	0	0	200,000
Change From Prior Adopted	0	U	0 1	U	U	U	U	U	0
North Carroll Stadium Lighting F	Replacement								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	344,000	0	0	344,000
Change From Prior Adopted	0	0	0	0	0	344,000	0	0	344,000
Northwest Trail	<u> </u>		ا م	<u> </u>	0	^		Δ.	
Prior Adopted	0	0	0	0	0	1,100,000	0	0	1 100 000
Request Change From Prior Adopted	0	0	0	0	0	1,100,000	0	0	1,100,000 1,100,000
Change From Prior Adopted	U	U	U	U	U	1,100,000	U	U	1,100,000
Old Liberty Road Park Paving									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	55,000	0	0	55,000
Change From Prior Adopted	0	0	0	0	0	55,000	0	0	55,000

RECREATION AND CULTURE							Prior	Balance To	Total
_	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Park Restoration	171 000	177.000	100.000	107.000	100.000	0	0	0.1	001.000
Prior Adopted	171,000	175,000	180,000	185,000	190,000	105,000	0	0	901,000
Request	171,000	175,000	180,000	185,000	190,000	195,000	0	0	1,096,000
Change From Prior Adopted	0	0	0	0	0	195,000	0	0	195,000
Piney Run Pavilion Replacement									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	190,000	0	0	190,000
Change From Prior Adopted	0	0	0	0	0	190,000	0	0	190,000
Change 110m 11101 11aoptea	V	0	V	· ·		170,000	Ü	· ·	150,000
Piney Run Pavilion Road Paving									
Prior Adopted	0	0	0	0	225,000	0	0	0	225,000
Request	0	0	0	0	225,000	0	0	0	225,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Sports Complex Building Roof	0.1				102 000	^			102.000
Prior Adopted	0	0	0	0	193,000 193,000	0	0	0	193,000
Request	0	0	0	0	193,000	0	0	0	193,000
Change From Prior Adopted	0	U	0	0	0	0	U	0	0
Sports Complex Lighting									
Prior Adopted	400,000	280,000	500,000	0	0	0	0	0	1,180,000
Request	400,000	280,000	500,000	0	0	0	0	0	1,180,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
					-				
Tot Lot Replacement									
Prior Adopted	80,000	83,000	86,000	89,000	92,000	0	0	0	430,000
Request	80,000	83,000	86,000	89,000	92,000	97,000	0	0	527,000
Change From Prior Adopted	0	0	0	0	0	97,000	0	0	97,000
Town Fund	14200	14.500	14.700	14500	14.500	0		0.1	52 000
Prior Adopted	14,200	14,700	14,700	14,700	14,700	0	0	0	73,000
Request	14,200	14,700	14,700	14,700	14,700	14,700	0	0	87,700
Change From Prior Adopted	0	0	0	0	0	14,700	0	0	14,700
Trail Development									
Prior Adopted	50,000	50,000	50,000	50,000	50,000	0	0	0	250,000
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Change From Prior Adopted	0	0	0	0	0	50,000	0	0	50,000
						,			20,000
Union Mills Flume, Shaft, and Wa	ater Wheel R	Replacement	t						
Prior Adopted	0	0	0	260,000	435,000	0	195,000	0	890,000
Request	0	0	0	164,000	435,000	0	291,000	0	890,000
Change From Prior Adopted	0	0	0	(96,000)	0	0	96,000	0	0
RECREATION AND CULTURE		001 = 05	1.004.504	1 40 6 = 0.5	1.005.50	=	225.225		
Prior Adopted	1,333,200	984,700	1,394,700	1,436,700	1,287,700	0	227,000	0	6,664,000
Request	1,333,200	984,700	1,394,700	1,340,700	1,287,700	2,611,700	323,000	0	9,275,700
Change From Prior Adopted	0	0	0	(96,000)	0	2,611,700	96,000	0	2,611,700

GENERAL GOVERNMENT	EV 20	EV 21	EV 22	EV 22	EV 24	- EV 25	Prior	Balance To	Total
DEDGE UV. ADADA	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
BERC Building ADA Bathrooms	0	0	0	0	0.1	0.1	0	0	0
Prior Adopted Request	66,000	361,000	0	0	0	0	0	0	427,000
Change From Prior Adopted	66,000	361,000	0	0	0	0	0	0	427,000
Change From Prior Adopted	66,000	301,000	0	0	0	0	0	0	427,000
BERC Building Central Air Con			0.1		0.1	0.1	0.1		
Prior Adopted	0	0	0	0	0	0	0	0	770,000
Request	779,000	0	0	0	0	0	0	0	779,000
Change From Prior Adopted	779,000	0	0	0	0	0	0	0	779,000
BERC Building Elevator									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	716,000	0	0	0	0	0	0	0	716,000
Change From Prior Adopted	716,000	0	0	0	0	0	0	0	716,000
Bureau of Aging and Disabilities	Office Expans	sion							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	292,000	1,665,000	0	0	0	0	1,957,000
Change From Prior Adopted	0	0	292,000	1,665,000	0	0	0	0	1,957,000
Carroll Community College Syst	emic Renovati	ons							
Prior Adopted	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Request	435,000	0	0	0	0	0	5,434,000	0	5,869,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Complete and A. Collect Tool	1				<u>. </u>	<u> </u>			
Carroll Community College Tecl	350,000	250,000	350,000	0.1	0.1	0.1	700,000	0	1.750.000
Prior Adopted Request	350,000	350,000 350,000	350,000	0	0	500,000	700,000	0	1,750,000 2,250,000
Change From Prior Adopted	0	330,000	0 330,000	0	0	500,000	700,000	0	500,000
Change From Frior Adopted	0	0	U	0	0	300,000	U	0	300,000
Carroll County Parking Garage									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	1,342,000	11,568,000	0	0	0	0	0	12,910,000
Change From Prior Adopted	0	1,342,000	11,568,000	0	0	0	0	0	12,910,000
Carroll County Parking Study									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	22,000	0	0	0	0	0	0	0	22,000
Change From Prior Adopted	22,000	0	0	0	0	0	0	0	22,000
	<u> </u>	<u> </u>	U		l.				
County Building Access System	. ^			0.1	٥	0.1	##C 000		026,000
Prior Adopted	280,000	0	0	0	0	0	556,000	0	836,000
Request Change From Prior Adopted	280,000	0	0	0	0	0	556,000	0	836,000
Change From Frior Adopted	U	0	0	U	0	0	0	0	0
County Building Systemic Renov									
Prior Adopted	750,000	788,000	830,000	870,000	910,000	0	0	0	4,148,000
Request	750,000	788,000	830,000	870,000	910,000	960,000	0	0	5,108,000
Change From Prior Adopted	0	0	0	0	0	960,000	0	0	960,000
County Technology									
Prior Adopted	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	0	0	0	6,500,000
Request	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	1,400,000	0	0	7,900,000
Change From Prior Adopted	0	0	0	0	0	1,400,000	0	0	1,400,000
Countywide Transportation Mas	ster Plan								
Prior Adopted	65,000	0	0	0	0	0	65,000	0	130,000
Request	65,000	0	0	0	0	0	65,000	0	130,000
Change From Prior Adopted	05,000	0	0	0	0	0	05,000	0	130,000
	<u>. </u>	I	I				-	<u> </u>	
Courthouse Annex Renovation	107,000	0	٦٦	0.1	ο Ι	ο Ι	152 400	Δ.	259,400
Prior Adopted Request	107,000	0	0	0	0	0	152,400 152,400	0	265,000
Change From Prior Adopted	5,600	0	0	0	0	0	152,400	0	5,600

Priza Priz	GENERAL GOVERNMENT						-	Prior	Balance To	Total
Prior Adopted	GENERAL GOVERNMENT	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25			
Prior Adopted	File of the December									
Request			0	0	0.1	0	0	0	0	0
Facilities Asset Management System	A .									
Prior Adopted										, ,
Frier Adopted			,	.,=,,,,,,	*		* 1	* 1		.,,
Request										
Change From Prior Adopted 157,000 0 0 0 0 0 0 0 0 0	•									
Prior Adopted										,
Finor Adopted	Change From Prior Adopted	157,000	0	0	0 [0	0	0	0	157,000
Finor Adopted	Facilities Operations Center									
Change From Prior Adopted		0	0	0	0	0	0	0	0	0
Prior Adopted	Request	1,113,000	10,387,000	0	0	0	0	0	0	11,500,000
Prior Adopted	Change From Prior Adopted	1,113,000	10,387,000	0	0	0	0	0	0	11,500,000
Prior Adopted	T									
Request			0.1	212.000	Δ.	212.000	0.1	0.1	^	424.000
Change From Prior Adopted	A .									,
Prior Adopted 126,000 132,000 139,000 146,000 153,000 0 0 0 696,000										
Prior Adopted	Change From Frior Adopted	1 0	U	U	U	U	U	U	0	U
Request	Generator Replacement									
Change From Prior Adopted	Prior Adopted	126,000	132,000	,	146,000	153,000	0	0	0	696,000
Prior Adopted 30,000 30,000 30,000 30,000 30,000 0 0 150,000 30,000 30,000 30,000 30,000 30,000 0 0 180,000 30,000 30,000 30,000 30,000 0 0 30,000 30,000 30,000 30,000 0 0 30,000 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000 30,000 0 0 30,000		126,000	132,000	139,000	146,000	153,000	161,000	0	0	857,000
Prior Adopted 30,000 30,000 30,000 30,000 0 0 0 150,000 Request 30,000 30,000 30,000 30,000 30,000 30,000 0 0 180,000 Change From Prior Adopted 0 0 0 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 0 0 0 0 0	Change From Prior Adopted	0	0	0	0	0	161,000	0	0	161,000
Prior Adopted 30,000 30,000 30,000 30,000 0 0 0 150,000 Request 30,000 30,000 30,000 30,000 30,000 30,000 0 0 180,000 Change From Prior Adopted 0 0 0 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 30,000 0 0 0 0 0 0 0 0	Infrastrus et una Ctu di as									
Request		20,000	20,000	20,000	20,000	20,000	0.1	0.1	0	150,000
Change From Prior Adopted	A .									
Change From Prior Adopted 100,000 100,000 100,000 100,000 100,000 0 0 0 500,000					,		,			,
Prior Adopted 100,000 100,000 100,000 100,000 0 0 0 500,000 Request 100,000 214,600 175,600 316,000 308,900 484,350 0 0 1,799,450 Change From Prior Adopted 0 0 0 0 0 0 0 0 1,299,450 Change From Prior Adopted 0 0 0 0 0 0 0 0 0	Change From Frior Adopted	0	U	0	0	U	30,000	0	0	30,000
Prior Adopted 100,000 100,000 100,000 100,000 0 0 0 500,000 Request 100,000 214,600 175,600 316,000 308,900 484,350 0 0 1,799,450 Change From Prior Adopted 0 0 0 0 0 0 0 0 1,299,450 Change From Prior Adopted 0 0 0 0 0 0 0 0 0	Library Technology									
Change From Prior Adopted 0		100,000	100,000	100,000	100,000	100,000	0	0	0	500,000
Maintenance Center Sewer Line	Request	100,000	214,600	175,600	416,000	408,900	484,350	0	0	1,799,450
Prior Adopted	Change From Prior Adopted	0	114,600	75,600	316,000	308,900	484,350	0	0	1,299,450
Prior Adopted										
Request 328,000 2,475,000 0 0 0 0 0 0 0 2,803,000			0	0.1	0.1	0.1	0.1	0.1	0	0
Change From Prior Adopted 328,000 2,475,000 0 0 0 0 0 0 0 0 2,803,000	A .									
New Visitation Center										
Prior Adopted	Change From Frior Adopted	328,000	2,473,000	U	0	0	U	U	U	2,803,000
Request 164,000 1,372,000 0 0 0 0 0 0 0 0 0	New Visitation Center									
Change From Prior Adopted 164,000 1,372,000 0 0 0 0 0 0 0 0 0	Prior Adopted	0			0	0	0	0	0	0
North Carroll High Demolition or Roof Replacement		164,000	1,372,000	0	0	0	0	0	0	1,536,000
Prior Adopted 0 0 0 2,900,000 0 0 0 0 2,900,000 0 0 0 0 2,900,000 0 0 0 0 0 2,900,000 0 0 0 0 0 0 0 0	Change From Prior Adopted	164,000	1,372,000	0	0	0	0	0	0	1,536,000
Prior Adopted 0 0 0 2,900,000 0 0 0 0 2,900,000 0 0 0 0 2,900,000 0 0 0 0 0 2,900,000 0 0 0 0 0 0 0 0	Nouth Connell High Dame 110	n Doof Dani.								
Request		or Kooi Kepiac		0.1	2 000 000	0.1	0.1	0.1	0	2 000 000
North Carroll Senior Center Renovation		0								
North Carroll Senior Center Renovation										, ,
Prior Adopted 0 0 0 0 0 0 0 0 0	change From Frior Raoptea	Ů	o l	Ů	٥	0	v	v		Ü
Request		novation								
Parking Lot Overlays Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 0 873,000 0 0 0 873,000 0 0 0 1,075,000 0 0 0 0 0 0 0 0 0	1									
Parking Lot Overlays Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 0 1,075,000 Change From Prior Adopted 0 0 0 0 202,000 0 0 202,000 Prior Adopted 0						,				,
Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Change From Prior Adopted 0 0 0 0 202,000 0 0 202,000 Prior Adopted 0 0 0 0 0 0 0 0 0 Request 200,000 0 0 0 2,000,000 0 0 2,200,000	Change From Prior Adopted	0	0	0	80,000	530,000	0	0	0	610,000
Prior Adopted 158,000 166,000 174,000 183,000 192,000 0 0 0 873,000 Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Change From Prior Adopted 0 0 0 0 202,000 0 0 202,000 Prior Adopted 0 0 0 0 0 0 0 0 0 Request 200,000 0 0 0 2,000,000 0 0 2,200,000	Parking Lat Ovarlave									
Request 158,000 166,000 174,000 183,000 192,000 202,000 0 0 1,075,000 Change From Prior Adopted 0 0 0 0 202,000 0 0 202,000 Prior Run Dam Spillway Remediation Prior Adopted 0 0 0 0 0 0 0 Request 200,000 0 0 0 2,000,000 0 0 2,200,000		158,000	166,000	174 000	183 000	192 000	0.1	n I	Λ	873 000
Change From Prior Adopted 0 0 0 0 202,000 0 0 202,000 Piney Run Dam Spillway Remediation Prior Adopted 0 2,200,000 0 0 2,200,000 0 0 2,200,000 0	1									
Piney Run Dam Spillway Remediation Prior Adopted 0 2,000,000 0 0 2,200,000					-		,			
Prior Adopted 0 0 0 0 0 0 0 0 Request 200,000 0 0 0 0 2,000,000 0 0 2,200,000	<u> </u>	,	*	~]		~ [,	v		,
Request 200,000 0 0 0 2,000,000 0 0 2,200,000										
	1						-			
Change From Prior Adopted 200,000 0 0 0 2,000,000 0 0 2,200,000										
	Change From Prior Adopted	200,000	0	0	0	0	2,000,000	0	0	2,200,000

GENERAL GOVERNMENT						-	Prior	Balance To	Total
GENERAL GOVERNMENT	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Public Safety Emergency Comm									
Prior Adopted	800,000	824,000	849,000	874,000	900,000	0		0	4,247,000
Request	800,000	824,000	849,000	874,000	900,000	927,000	0	0	5,174,000
Change From Prior Adopted	0	0	0	0	0	927,000	0	0	927,000
Public Safety Regional Water Su	nnlv								
Prior Adopted	126,000	132,300	139,000	146,000	153,000	0	1,174,800	0	1,871,100
Request	126,000	132,000	139,000	146,000	153,000	160,000	0	0	856,000
Change From Prior Adopted	0	(300)	0	0	0	160,000	(1,174,800)	0	(1,015,100)
Public Safety Training Center	1 000 000					. 1			
Prior Adopted	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Request	1,000,000	1,000,000	1,000,000	0	0	0	4,300,000	0	7,300,000
Change From Prior Adopted	U	U	U	0	0	U	U	U	0
Sheriff's Office - Eldersburg Pre	cinct								
Prior Adopted	0	0	0	468,000	4,497,000	0	0	0	4,965,000
Request	0	0	0	430,000	4,370,000	0	0	0	4,800,000
Change From Prior Adopted	0	0	0	(38,000)	(127,000)	0	0	0	(165,000)
Sheriff's Office Headquarters	<u> </u>		٦ ٨	7.1	7.1		^ 1	^ 1	
Prior Adopted	0	1,424,000	17 112 000	0	0	0	0	0	19 527 000
Request Change From Prior Adopted	0	1,424,000	17,113,000 17,113,000	0	0	0	0	0	18,537,000 18,537,000
Change From Fron Adopted	Ü	1,424,000	17,113,000	0	0	U	U	0	16,557,000
Sheriff's Office - New Detention	Center								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	70,000	0	0	4,342,000	41,796,000	0	0	0	46,208,000
Change From Prior Adopted	70,000	0	0	4,342,000	41,796,000	0	0	0	46,208,000
Sheriff's Office - North Carroll A		0.1	0.1	0.1	0.1	0.1	0	0	
Prior Adopted Request	371,000	3,754,000	0	0	0	0	0	0	4,125,000
Change From Prior Adopted	371,000	3,754,000	0	0	0	0	0	0	4,125,000
Change From Fron Raoptea	371,000	3,73 1,000	v	o I	٥١	v	· ·	· ·	1,123,000
Sheriff's Office - North Carroll I	ligh Precinct								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	300,000	2,775,000	0	0	0	0	0	0	3,075,000
Change From Prior Adopted	300,000	2,775,000	0	0	0	0	0	0	3,075,000
Contract to the contract to th	D								
State's Attorney's Office Bathroo	om Renovation	0	0	0	0	0	0	0	0
Prior Adopted Request	409,000	0	0	0	0	0	0	0	409,000
Change From Prior Adopted	409,000	0	0	0	0	0	0	0	409,000
Camingo I Tom I Hor Paopieu	107,000	J	0	0	3	J	0	U	107,000
Taneytown Senior Center Renov	ation								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	150,000	1,540,000	0	0	0	0	0	1,690,000
Change From Prior Adopted	0	150,000	1,540,000	0	0	0	0	0	1,690,000
Word and and the term of the t									
Westminster Library - Explorati Prior Adopted	923,350	0	0	0	0	0	2,750,650	0	3,674,000
Request	1,296,000	0	0	0	0	0	2,750,650	0	4,046,650
Change From Prior Adopted	372,650	0	0	0	0	0	2,730,030	0	372,650
	2.2,000	J	J	3 1	3 1	J	Ů,	Ü	2.2,000
Westminster Senior Center Expa									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	60,000	855,000	3,040,000	0	0	0	0	0	3,955,000
Change From Prior Adopted	60,000	855,000	3,040,000	0	0	0	0	0	3,955,000
GENERAL GOVERNMENT TO)TAL								
Prior Adopted	6,450,350	4,722,300	5,123,000	7,117,000	8,547,000	0	15,132,850	0	47,092,500
Request	11,583,600	30,130,600	43,021,600	13,482,000	51,054,900	6,824,350	13,958,050		170,055,100
Change From Prior Adopted	5,133,250	25,408,000	37,898,600	6,365,000	42,507,900	6,984,350	(2,349,600)	0	121,947,500

AIRPORT ENTERPRISE FUND							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
•									
Grounds and Maintenance Equipment									
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000
Request	17,500	17,500	17,500	17,500	17,500	17,500	0	0	105,000
Change From Prior Adopted	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	17,500	0	0	5,000
AIRPORT ENTERPRISE FUND TOTAL									
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000
Request	17,500	17,500	17,500	17,500	17,500	17,500	0	0	105,000
Change From Prior Adopted	(2,500)	(2,500)	(2,500)	(2,500)	(2,500)	17,500	0	0	5,000
FIBER NETWORK ENTERPRISE FUND							Prior	Balance To	Total
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
CCPN Equipment Replacement		. 1			. [
Prior Adopted	0	0	0	1,060,000	0	0	0	0	1,060,000
Request	0	0	0	1,015,000	0	0	0	0	1,015,000
Change From Prior Adopted	0	0	0	(45,000)	0	0	0	0	(45,000)
EIDED MEZWODZ EMZEDDDIGE EUND	тоты								
FIBER NETWORK ENTERPRISE FUND		0	0	1.000.000	٥١	0	0	0	1.000.000
Prior Adopted	0	0	0	1,060,000	0	0	0	0	1,060,000
Request Change From Prior Adopted	0	0	0	(45,000)	0	0	0	0	(45,000)
Change From Prior Adopted	U	U	Ü	(43,000)	U	0	U	0	(43,000)
SOLID WASTE ENTERPRISE FUND							Prior	Balance To	Total
SOLID WASTE ENTERINISE FORD	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation		Project Cost
•	1 1 20	1 1 21	1122	1 1 23	1127	1123	Anocation	Complete	Troject Cost
Northern Landfill - Additional Waste Drop	n-Off Area								
Prior Adopted	538,000	0	0	0	0	0	61,000	0	599,000
Request	538,000	0	0	0	0	0	61,000	0	599,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
9	J	J	ŭ j	, , , , , , , , , , , , , , , , , , ,	ŭ	3	J		, ,
SOLID WASTE ENTERPRISE FUND TO	TAL								
Prior Adopted	538,000	0	0	0	0	0	61,000	0	599,000
Request	538,000	0	0	0	0	0	61,000	0	599,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
1		· .		<u>. </u>	<u>_</u>				

UTILITIES ENTERPRISE FUNI	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance To Complete	Total Project Cost
Billing Software				-		-		•	
Prior Adopted	0	0	0	28,000	0	0	0	0	28,000
Request	0	0	0	28,000	0	0	0	0	28,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
				0		0	0	Ü	· ·
County Water Line Rehabilitation Prior Adopted	n/Replaceme 0	e nt 0	0	0	0	0	0	0	0
Request	726,000	759,000	798,000	837,000	879,000	923,000	0	0	4,922,000
Change From Prior Adopted	726,000	759,000	798,000	837,000	879,000	923,000	0	0	4,922,000
Change 110m 1110r Adopted	720,000	737,000	770,000	657,000	877,000	723,000	U	O J	4,722,000
Fairhaven Well House Rehabilitat Prior Adopted	tion 0	125,000	0.1	0	0	0	0	0	125,000
-	28,000	138,000	0		0	0		0	
Change From Drien Adopted	/	,	0	0	0	0	0	0	166,000
Change From Prior Adopted	28,000	13,000	υŢ	0 [0	U	U	U	41,000
Freedom Sewer Rehabilitation	175 000 1	101 000	100 000 1	204.000	210 000	^			060.000
Prior Adopted	175,000	181,000	190,000	204,000	210,000	200,000	0	0	960,000
Request	253,000	264,000	275,000	286,000	297,000	308,000	0	0	1,683,000
Change From Prior Adopted	78,000	83,000	85,000	82,000	87,000	308,000	0	0	723,000
Freedom Wells and Connections			•				0		
Prior Adopted	97,000	367,000	250,000	836,000	0	0	982,000	0	2,532,000
Request	97,000	367,000	250,000	836,000	574,000	2,872,000	982,000	0	5,978,000
Change From Prior Adopted	0	0	0	0	574,000	2,872,000	0	0	3,446,000
Freedom WTP Membrane Replac	ement								
Prior Adopted	174,000	174,000	174,000	174,000	174,000	0	0	0	870,000
Request	174,000	174,000	174,000	174,000	174,000	174,000	0	0	1,044,000
Change From Prior Adopted	0	0	0	0	0	174,000	0	0	174,000
Hampstead Sewer Rehabilitation									
Prior Adopted	55,000	264,000	280,000	290,000	310,000	0	0	0	1,199,000
Request	121,000	264,000	280,000	290,000	310,000	330,000	0	0	1,595,000
Change From Prior Adopted	66,000	0	0	0	0	330,000	0	0	396,000
Hydrant Replacements									
Prior Adopted	99,000	0	0	0	0	0	284,000	0	383,000
Request	131,000	0	0	0	0	0	0	0	131,000
Change From Prior Adopted	32,000	0	0	0	0	0	(284,000)	0	(252,000)
North Pump Station Upgrade									
Prior Adopted	180,000	0	0	0	0	0	2,260,000	0	2,440,000
Request	380,000	0	0	0	0	0	2,260,000	0	2,640,000
Change From Prior Adopted	200,000	0	0	0	0	0	0	0	200,000
Patapsco Valley Pump Station Up	grade								
Prior Adopted	0	0	0	0	305,000	0	0	2,210,000	2,515,000
Request	0	0	0	0	305,000	2,210,000	0	0	2,515,000
Change From Prior Adopted	0	0	0	0	0	2,210,000	0	(2,210,000)	0
Pleasant Valley WWTP Rehabilit	ation								
Prior Adopted	0	0	0	0	387,000	0	0	0	387,000
Request	27,000	0	0	58,000	387,000	0	0	0	472,000
Change From Prior Adopted	27,000	0	0	58,000	0	0	0	0	85,000
Raincliffe Rehabilitation									
Prior Adopted	0	0	0	0	0	0	231,000	0	231,000
Request	0	0	99,000	0	0	0	231,000	0	330,000
Change From Prior Adopted	0	0	99,000	0	0	0	0	0	99,000
	J	<u> </u>	,,,,,,,,,,	J			J	J	22,000

UTILITIES ENTERPRISE FUNI)						Prior	Balance To	Total
OTILITIES ENTERINISE FOR	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
								•	•
Runnymede Wastewater Treatme				•••					
Prior Adopted	0	0	0	297,000	0	0	0	0	297,000
Request	28,000	0	44,000	297,000	0	0	0	0	369,000
Change From Prior Adopted	28,000	0	44,000	0	0	0	0	0	72,000
Sewer Grinder Installation/Rehab	ilitation								
Prior Adopted	60,500	60,500	0	0	0	0	60,500	0	181,500
Request	60,500	60,500	60,500	60,500	60,500	60,500	0	0	363,000
Change From Prior Adopted	0	0	60,500	60,500	60,500	60,500	(60,500)	0	181,500
Sewer Line Repair, Replacement,	and New In	stallations							
Prior Adopted	110,000	116,000	121,000	128,000	134,000	0	0	0	609,000
Request	110,000	116,000	121,000	128,000	134,000	141,000	0	0	750,000
Change From Prior Adopted	0	0	0	0	0	141,000	0	0	141,000
			·						
Sewer Manhole Rehabilitation	80.000	83,000	87,000	91,000	96,000	0	0	0	427 000
Prior Adopted Request	115,000	120,000	126,000	136,000	142,000	147,000	0	0	437,000 786,000
Change From Prior Adopted	35,000	37,000	39,000	45,000	46,000	147,000	0	0	349,000
-0	22,000	- 1,000	->,000	.5,000		, , , , , , ,	3		2 .2,000
Shiloh Pump Station Expansion									
Prior Adopted	0	0	0	220,000	1,455,000	0	0	0	1,675,000
Request	312,000	2,079,000	0	0	0	0	0	0	2,391,000
Change From Prior Adopted	312,000	2,079,000	0	(220,000)	(1,455,000)	0	0	0	716,000
South Carroll Wastewater Treatn	nent Facility	v Rehabilitat	ion						
Prior Adopted	385,000	0	0	0	0	0	0	0	385,000
Request	163,000	385,000	0	0	0	0	0	0	548,000
Change From Prior Adopted	(222,000)	385,000	0	0	0	0	0	0	163,000
South Hampstead Pump Station E			0.1		0	0	0		0
Prior Adopted	75.000	0	0	0	0	0	0	0	0
Request	75,000 75,000	0	0	0	0	0	0	0	75,000
Change From Prior Adopted	/3,000	U	0	0	0	0	U	U	75,000
Standby Generator Replacement									
Prior Adopted	147,000	144,000	37,000	66,000	66,000	0	0	0	460,000
Request	147,000	120,000	37,000	66,000	66,000	66,000	0	0	502,000
Change From Prior Adopted	0	(24,000)	0	0	0	66,000	0	0	42,000
C. L Th. D Carther E									
Sykesville Pump Station Expansion Prior Adopted		0.1	0.1	200.000	2.106.000	0	0	0	2 206 000
Request	0	0	0	290,000	2,106,000 304,500	2,110,000	0	0	2,396,000
Change From Prior Adopted	0	0	0	(290,000)	(1,801,500)	2,110,000	0	0	2,414,500 18,500
change from fried fraction	v	Ü	Ů	(2)0,000)	(1,001,000)	2,110,000	Ŭ		10,500
Tank Rehabilitations and Replace									
Prior Adopted	640,000	640,000	640,000	640,000	640,000	0	0	0	3,200,000
Request	640,000	640,000	640,000	640,000	640,000	0	0	0	3,200,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Town of Sykesville Streetscape W	ater and Se	wer Ungrade	es						
Prior Adopted	715,000	737,000	0	0	0	0	1,250,000	0	2,702,000
Request	1,100,000	1,100,000	0	0	0	0	1,250,000	0	3,450,000
Change From Prior Adopted	385,000	363,000	0	0	0	0	0	0	748,000
Tame of Call of the William					·			·	_
Town of Sykesville Water and Sev Prior Adopted	ver Upgrad 0	es 1,065,000	1,090,000	1,122,000	0	0	0	0	3,277,000
Request	0	1,600,000	1,600,000	1,600,000	0	0	0	0	4,800,000
Change From Prior Adopted	0	535,000	510,000	478,000	0	0	0	0	1,523,000
Change I form I from Adopted	U	222,000	210,000	770,000	U	U	U	0	1,323,000

UTILITIES ENTERPRISE FUNI)						Prior	Balance To	Total
<u>-</u>	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Allocation	Complete	Project Cost
Water Main Loops									
Prior Adopted	440,000	440,000	440,000	440,000	440,000	0	352,000	0	2,552,000
Request	440,000	440,000	440,000	440,000	440,000	0	352,000	0	2,552,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Water Main Valve Replacements									
Prior Adopted	357,000	357,000	357,000	357,000	357,000	0	0	0	1,785,000
Request	275,000	275,000	275,000	275,000	275,000	275,000	0	0	1,650,000
Change From Prior Adopted	(82,000)	(82,000)	(82,000)	(82,000)	(82,000)	275,000	0	0	(135,000)
Water Meters									
Prior Adopted	632,500	649,000	671,000	687,500	709,500	0	0	0	3,349,500
Request	632,000	649,000	671,000	687,000	710,000	731,000	0	0	4,080,000
Change From Prior Adopted	(500)	0	0	(500)	500	731,000	0	0	730,500
Water Service Line Replacement									
Prior Adopted	281,800	295,900	310,800	326,700	342,600	0	0	0	1,557,800
Request	280,000	296,000	311,000	326,000	342,000	352,000	0	0	1,907,000
Change From Prior Adopted	(1,800)	100	200	(700)	(600)	352,000	0	0	349,200
Water/Sewer Studies									
Prior Adopted	280,500	0	0	0	0	0	1,292,500	0	1,573,000
Request	517,000	0	0	0	0	0	1,292,500	0	1,809,500
Change From Prior Adopted	236,500	0	0	0	0	0	0	0	236,500
Winfield Pump Station Rehabilitation									
Prior Adopted	0	0	181,500	0	0	0	0	0	181,500
Request	0	0	182,000	0	0	0	0	0	182,000
Change From Prior Adopted	0	0	500	0	0	0	0	0	500
UTILITIES ENTERPRISE FUND TOTAL									
Prior Adopted	4,909,300	5,698,400	4,829,300	6,197,200	7,732,100	0	6,712,000	2,210,000	38,288,300
Request	6,831,500	9,846,500	6,383,500	7,164,500	6,040,000	10,699,500	6,367,500	0	53,333,000
Change From Prior Adopted	1,922,200	4,148,100	1,554,200	967,300	(1,692,100)	10,699,500	(344,500)	(2,210,000)	15,044,700