

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2020 TO 2025

	2020	2021	2022	2023	2024	2025	Prior Allocation	Balance To Complete	Total Project Cost
SOLID WASTE ENTERPRISE FUND									
Northern Landfill - Additional Waste Drop-Off Area	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000
SOLID WASTE ENTERPRISE FUND TOTAL	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000
SOURCES OF FUNDING:									
Enterprise Fund - Solid Waste	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000
SOLID WASTE ENTERPRISE FUND TOTAL	\$538,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$599,000

Northern Landfill - Additional Waste Drop-Off Area

Commissioner District: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

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This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads at Northern Landfill, located on Route 140 in Westminster.

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	25,000						58,000		83,000
Land Acquisition									0
Site Work	258,000								258,000
Construction	229,000								229,000
Equipment/Furnishings									0
Other	26,000						3,000		29,000
EXPENDITURES									

TOTAL	538,000	0	0	0	0	0	61,000	0	599,000
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SOURCES OF FUNDS									
Transfer from General Fund									0
Enterprise Fund - Solid Waste	538,000						61,000		599,000
State									0
Private									0

PROJECTED OPERATING IMPACTS									
	0	0	0	0	0	0			0