

# Debt, Transfers and Reserves Summary

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	Actual FY 18	Original Budget FY 19	Adjusted Budget FY 19	Budget FY 20	% Change From Orig. FY 19	% Change From Adj. FY 19
Debt Service	\$26,265,759	\$24,540,330	\$24,540,330	\$24,671,020	0.53%	0.53%
Debt Service - Agricultural Preservation	1,811,469	3,056,860	3,056,860	1,831,000	-40.10%	-40.10%
Intergovernmental Transfers	3,205,504	3,233,740	3,233,740	3,185,210	-1.50%	-1.50%
Interfund Transfers	11,185,860	7,660,800	7,673,810	8,313,010	8.51%	8.33%
Reserve for Contingencies	0	4,163,030	4,163,030	4,788,540	15.03%	15.03%
<b>Total Debt, Transfer and Reserves</b>	<b>\$42,468,592</b>	<b>\$42,654,760</b>	<b>\$42,667,770</b>	<b>\$42,788,780</b>	<b>0.31%</b>	<b>0.28%</b>