

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
<b>SOLID WASTE ENTERPRISE FUND:</b>									
Northern Landfill - Additional Waste Drop-Off Area	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000
<b>SOLID WASTE ENTERPRISE FUND TOTAL</b>	<b>\$61,000</b>	<b>\$538,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,000</b>
<b>SOURCES OF FUNDING:</b>									
Enterprise Fund - Solid Waste	\$61,000	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0	\$599,000
<b>SOLID WASTE ENTERPRISE FUND TOTAL</b>	<b>\$61,000</b>	<b>\$538,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599,000</b>

# Northern Landfill - Additional Waste Drop-Off Area

District Location: 2

Taylor Hockensmith, Management and Budget Analyst (410) 386-2082

6539

This project provides funding to construct an additional waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created highway backups. The additional drop-off area will increase efficiency by allowing customers to drop waste directly into transfer trailers to be hauled to landfills in Pennsylvania.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	58,000	25,000							<b>83,000</b>
Land Acquisition									<b>0</b>
Site Work		258,000							<b>258,000</b>
Construction		229,000							<b>229,000</b>
Equipment/Furnishings									<b>0</b>
Other	3,000	26,000							<b>29,000</b>
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>61,000</b>	<b>538,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>599,000</b>
<b>SOURCES OF FUNDS</b>									
Transfer from General Fund									<b>0</b>
Enterprise Fund - Solid Waste	61,000	538,000							<b>599,000</b>
State									<b>0</b>
Private									<b>0</b>
<b>PROJECTED OPERATING IMPACTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			