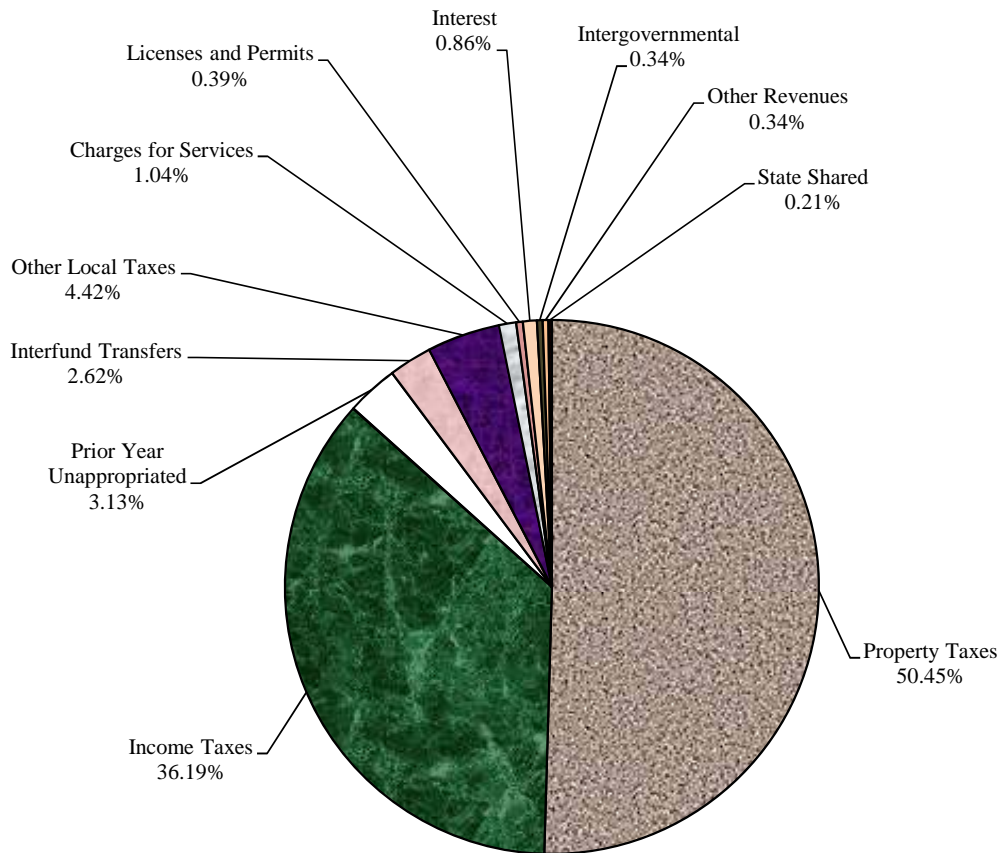


# General Fund Sources - By Category

**Fiscal Year 2019 Budget**

**\$411,258,050**



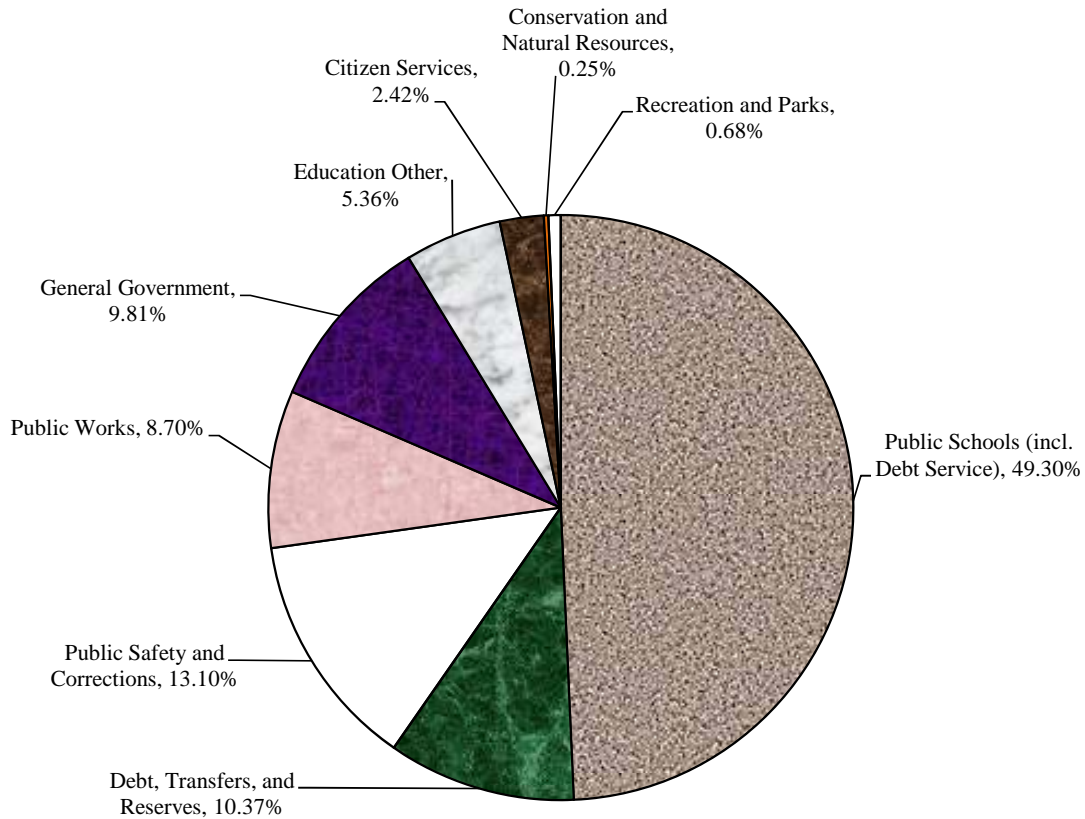
<u>Category</u>	FY 17 Actuals	FY 18 Budget	FY 19 Budget	Change from FY 18
Property Taxes	\$198,805,154	\$201,863,310	\$207,496,493	2.8%
Income Taxes	139,476,252	145,624,240	148,847,211	2.2%
Prior Year Unappropriated	9,198,782	11,557,850	12,889,611	11.5%
Interfund Transfers	11,864,520	11,268,050	10,773,260	-4.4%
Other Local Taxes	17,333,162	17,611,930	18,183,800	3.2%
Charges for Services	4,030,172	4,137,420	4,290,122	3.7%
Licenses and Permits	1,600,345	1,577,170	1,600,150	1.5%
Interest	796,251	2,723,000	3,527,800	29.6%
Intergovernmental	1,387,133	1,389,970	1,380,890	-0.7%
Other Revenues	9,424,201	1,410,110	1,418,713	0.6%
State Shared	882,660	879,000	850,000	-3.3%
<b>Total</b>	<b>\$394,798,633</b>	<b>\$400,042,050</b>	<b>\$411,258,050</b>	<b>2.8%</b>

# General Fund Uses - By Category

---

**Fiscal Year 2019 Budget**

**\$411,258,050**



<u>Category</u>	FY 17 Actuals	FY 18 Budget	FY 19 Budget	Change from FY 18
Public Schools (incl. Debt Service)	\$204,688,810	\$198,166,430	\$202,746,690	2.3%
Debt, Transfers, and Reserves	42,888,179	47,497,560	42,654,760	-10.2%
Public Safety and Corrections	52,907,826	48,925,780	53,882,090	10.1%
Public Works	31,511,855	34,442,290	35,780,230	3.9%
General Government	23,849,476	37,176,900	40,347,030	8.5%
Education Other	21,753,265	20,531,060	22,034,880	7.3%
Citizen Services	9,291,317	9,512,770	9,971,890	4.8%
Conservation and Natural Resources	1,049,610	1,031,510	1,046,060	1.4%
Recreation and Parks	3,100,322	2,757,750	2,794,420	1.3%
<b>Total</b>	<b>\$391,040,660</b>	<b>\$400,042,050</b>	<b>\$411,258,050</b>	<b>2.8%</b>