

Grant Fund Summary

Sources of Funding	Actual	Original	Adjusted ¹	Budget	% Change	% Change
	FY 17	Budget	Budget	Budget	From	From
	FY 17	FY 18	FY 18	FY 19	Orig. FY 18	Adj. FY 18
Federal	\$6,035,775	\$5,404,542	\$5,531,403	\$5,729,022	6.00%	3.57%
Federal / Pass thru State	5,525,861	4,954,872	4,670,148	4,825,610	-2.61%	3.33%
State	3,538,479	2,945,141	3,411,481	3,036,630	3.11%	-10.99%
Endowments	97,797	30,000	30,000	30,000	0.00%	0.00%
Recreation Program Fees	310,749	176,900	176,900	185,000	4.58%	4.58%
Miscellaneous	-359,413	0	0	0	0.00%	0.00%
Donations	145,727	92,903	89,403	61,500	-33.80%	-31.21%
County Match	2,120,914	2,171,149	2,188,118	1,619,800	-25.39%	-25.97%
Total Sources of Funding	\$17,415,890	\$15,775,507	\$16,097,453	\$15,487,562	-1.83%	-3.79%

Uses of Funding	Actual	Original	Adjusted	Budget	% Change	% Change
	FY 17	Budget	Budget	Budget	From	From
	FY 17	FY 18	FY 18	FY 19	Orig. FY 18	Adj. FY 18
Aging and Disabilities	\$2,154,767	\$1,957,936	\$2,437,166	\$1,905,458	-2.68%	-21.82%
Business Employment Resource Center	1,053,850	1,452,892	1,447,371	1,265,441	-12.90%	-12.57%
Carroll Community College	0	284,040	284,040	0	-100.00%	-100.00%
Circuit Court	903,054	743,800	890,769	965,695	29.83%	8.41%
Citizen Services State	4,228	4,000	4,000	4,000	0.00%	0.00%
Comprehensive Planning	107,923	70,000	83,505	55,300	-21.00%	-33.78%
County Attorney	197,557	0	0	0	0.00%	0.00%
Farm Museum Endowment	53,216	30,000	30,000	30,000	0.00%	0.00%
Housing and Community Development	6,023,630	5,767,234	5,782,173	6,030,767	4.57%	4.30%
Local Management Board	1,142,329	1,165,271	1,164,443	1,159,929	-0.46%	-0.39%
Non-Profits	259,207	0	0	0	0.00%	0.00%
Public Safety	488,590	563,748	574,640	574,644	1.93%	0.00%
Recreation	389,628	185,000	185,000	193,100	4.38%	4.38%
Solid Waste	10,762	0	0	0	0.00%	0.00%
Sheriff Services	542,409	357,946	538,853	494,200	38.07%	-8.29%
State's Attorney's Office	161,695	111,300	142,918	129,560	16.41%	-9.35%
Tourism	39,332	35,000	35,000	35,000	0.00%	0.00%
Transit	2,966,264	3,047,340	2,497,575	2,644,468	-13.22%	5.88%
Total Uses of Funding	\$16,498,441	\$15,775,507	\$16,097,453	\$15,487,562	-1.83%	-3.79%

¹At the time the FY 18 Budget was adopted, it was still uncertain if the County would continue to receive some grants, get new grants, or the amount of those grants. Because of this uncertainty, the Adjusted Budget column is the most accurate.

FY 19 Program Summary by Function

Function	County Match/Contribution	Grant Funding	Total Program
Aging and Disabilities	\$99,650	\$1,805,808	\$1,905,458
Business and Employment Resource Center	0	1,265,441	1,265,441
Circuit Court	54,480	911,215	965,695
Citizen Services State	4,000	0	4,000
Comprehensive Planning	11,060	44,240	55,300
Farm Museum Endowment	0	30,000	30,000
Housing and Community Development	31,900	5,998,867	6,030,767
Local Management Board	45,170	1,114,759	1,159,929
Public Safety	108,860	465,784	574,644
Recreation	8,100	185,000	193,100
Sheriff Services	110,950	383,250	494,200
State's Attorney's Office	74,060	55,500	129,560
Tourism	0	35,000	35,000
Transit	1,071,570	1,572,898	2,644,468
Total Grants	\$1,619,800	\$13,867,762	\$15,487,562

Aging and Disabilities – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Case Management and Supports Planning	\$235,000	\$235,000	\$280,000	19.15%	\$0
Federal Financial Participation	100,000	112,000	100,000	-10.71%	0
Money Follows Person	7,000	10,000	12,375	23.75%	0
National Caregiver Support Program	56,992	57,741	57,897	0.27%	0
Ombudsman	57,814	61,405	61,477	0.12%	0
Senior Assisted Housing	98,000	96,840	99,967	3.23%	0
Senior Citizens Center Operating Fund	0	12,432	12,432	0.00%	0
Senior Coordinated Community Care	179,818	175,567	175,722	0.09%	5,405
Senior Guardianship Program	35,037	58,600	43,740	-25.36%	0
Senior Health Insurance Program	29,982	23,283	23,283	0.00%	0
Senior Inclusion Program	298,980	305,066	305,066	0.00%	0
Senior Information and Assistance	77,707	99,988	86,125	-13.86%	63,345
Senior Medicare Patrol Program	5,776	3,878	4,403	13.54%	0
Title III B (Supportive Services)	203,348	232,361	210,722	-9.31%	0
Title III C1 (Congregate Meals)	271,402	276,876	269,488	-2.67%	0
Title III C2 (Home Delivered Meals)	86,190	84,067	81,533	-2.99%	0
Title III D (Health Promotion)	9,000	9,000	9,000	0.00%	0
Veterans Directed Home Services	0	23,832	22,208	-6.81%	0
Veterans Services	0	80,000	50,000	-37.5%	0
Total Aging Grants	\$1,752,049	\$1,957,936	\$1,905,458	-2.68%	\$99,650

Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than the required match for these grants and supports an operating budget for Aging and Disabilities of \$1,433,780.

Case Management and Supports Planning

This program, formally known as Community Options Waiver, services individuals who are medically, technically, and financially eligible for Medicaid waiver services who have been transitioned or diverted from a nursing facility. Eligible individuals must be 18 years or older, require a nursing facility level of care, choose to receive services in the community, and have a cost-neutral plan of services that supports the individual to safely live in the community.

Federal Financial Participation

This funding supports the administrative costs related to the Community First Choice and Maryland Access Point.

Money Follows Person

This program helps people transition from an institution, e.g. a nursing facility, to community living in an apartment, private home, or small group setting.

National Caregiver Support Program

This program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources, and referrals to community agencies where services may be obtained.

Ombudsman

The Long-Term Care Ombudsman Program upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long-term care, including resident's rights, restraints, and elder abuse.

Senior Assisted Housing

Senior Assisted Housing provides housing and supportive services, personalized assistance, health-related services, or a combination of these services to meet the needs of residents who are unable to perform, or who need assistance in performing the activities of daily living, in a way that promotes optimum dignity and independence for residents.

Senior Citizens Center Operating Fund

This funding supports an evidence-based program designed to improve strength, mobility, flexibility, and balance for enhanced overall physical and mental health in daily activities.

Senior Coordinated Community Care

This program helps older adults remain in their homes. Senior Care serves impaired persons 65 years or older who are at risk of entering nursing homes.

Aging and Disabilities – Grants

Senior Guardianship Program

This program services adults who, as determined by a court of law, require a surrogate decision maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications, and placement in nursing homes or community facilities.

Senior Health Insurance Program

Senior Health Insurance Program provides health insurance information and counseling services to Medicare beneficiaries, regardless of age, and their families and caregivers. Anyone is welcome to call with long-term care insurance questions, questions about Medicare billing issues, and prescription drug help. Trained volunteers provide confidential counseling services free of charge.

Senior Inclusion Program

This program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting.

Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services, and activities for older adults, their families, and friends. Assessment, follow-up service, assistance in completing applications, and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States.

Senior Medicare Patrol Program

The purpose of this program is to increase senior awareness of healthcare fraud, waste, and abuse and to mobilize national, state, and community resources to work together in resolving and publicizing healthcare fraud concerns.

Title III B (Supportive Services)

Programs supported by these funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs, and transportation.

Title III C1 (Congregate Meals)

These funds support various health and nutritional programs offered at the five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults 60 years of age and older.

Title III C2 (Home Delivered Meals)

These funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury, or disability. Two meals are provided daily.

Title III D (Health Promotion)

These funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness, and mental acuity for all seniors.

Veterans Directed Home Services

This program helps veterans self-direct and manage services that may be used to supplement or meet the veteran's long-term care support needs without resorting to assisted living or nursing home care.

Veterans Services

This program provides case management and financial resources for veterans' needs such as housing, auto repairs, job training, or educational opportunities and coordinates assistance through the Veterans Services Program of Carroll County and the Veteran's Advisory Council.

Business and Employment Resource Center – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
WIOA Title I-Admin	\$153,930	\$140,605	\$126,544	-10.00%	\$0
WIOA Title I-Adult	222,730	250,720	225,647	-10.00%	0
WIOA Title I-Dislocated Worker	930,120	753,240	677,913	-10.00%	0
WIOA Title I-Youth	232,540	261,190	235,337	-9.90%	0
Total BERC Grants	\$1,539,320	\$1,405,755	\$1,265,441	-9.98%	\$0

WIOA Title I-Admin

These funds assist in paying associated administrative costs for the other WIOA programs listed in this section.

WIOA Title I-Adult

These funds, provided under the Workforce Investment Opportunity Act (WIOA), are used to provide the following services to adults on two levels:

Core Level

- Outreach
- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

Intensive Level

- Individual employment plans
- Planning and case management
- Training services
- Short-term prevocational services
- Support services (transportation and child care)

Clients that are low income, lack high school diplomas/GEDs, have reading and/or math deficiencies, ex-offenders, disabled, or homeless are given priority.

WIOA Title I-Dislocated Worker

These funds, provided under the Workforce Investment and Opportunity Act, are used to provide services to adults who have been laid off as a result of permanent closure, or who have received notice of impending termination of layoff as a result of permanent closure or substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

Core Level

- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management
- Training services
- Short-term prevocational services
- Counseling and career planning

WIOA Title I-Youth

This program combines a year-round training strategy with a summer employment component fusing youth development activities with traditional employment and training activities, as provided under the Workforce Investment Opportunity Act. This program integrates academic and vocational education, work-based and classroom-based instruction, and links to the market and employers.

The program serves youths 14 - 24 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- High school drop out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 75% of the funds must be expended on out-of-school youth.

Carroll Community College – Grant

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Adult Basic Education	\$300,000	\$284,040	\$0.00	-100.00%	\$,000
Total Community College Grant	\$300,000	\$284,040	\$0.00	-100.00%	\$0.00

Adult Basic Education

The grant from the Maryland Department of Education requires a local match. The funds go toward educational services for adults who want to obtain a high school diploma, increase their basic job skills, and improve their literacy skills. The State is projected to provide \$287,372 to the College.

In FY 19, Carroll Community College – Adult Education is included in the General Fund.

Circuit Court – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Child Support Enforcement	34,240	38,400	40,350	5.08%	12,530
Drug Treatment Court	219,421	223,900	279,750	24.94%	4,750
Family Law Administration	\$481,523	\$481,500	\$608,395	26.35%	\$37,200
Total Circuit Court Grants	\$735,184	\$743,800	\$965,695	29.83%	\$54,480

Child Support Enforcement

The Circuit Court Child Support program facilitates the recovery of child support payments.

Drug Treatment Court

Drug Treatment Court provides funds for treatment of adults convicted of drug and alcohol related offenses who have committed non-violent crimes.

Family Law Administration

This grant supports services such as providing referrals and court assistance in family cases. This includes the following functions and staffing:

- The Settlement Officers (outside attorneys) preside over settlement conferences to facilitate family law case settlements to reduce the number of trials.
- The Mediation Coordinator reviews domestic files to determine which cases are appropriate for mediation and coordinates the mediation process, attends domestic violence final protective order hearings to conduct facilitated settlements for consent orders, and mediates cases for same day hearings at the request of the Master or Judge when available.

Citizen Services State – Grant

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Health Department - Emergency Funds	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
Total Citizen Services State	\$4,000	\$4,000	\$4,000	0.00%	\$4,000

Health Department - Emergency Funds

The funds from this grant are used for eligible clinic patients for necessary and immediate primary medical services not covered by any other health insurance. Eligibility is based on the Federal Income Guidelines which state that an applicant's gross income must fall at or below 185 percent of the U.S. Poverty Income Guidelines. These funds will be used only for direct diagnostic and treatment services for specified medical conditions.

Comprehensive Planning – Grant

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Unified Planning Work Program (UPWP)	\$70,000	\$70,000	\$55,300	-21.0%	\$11,060
Total Comprehensive Planning Grant	\$70,000	\$70,000	\$55,300	-21.0%	\$11,060

Unified Planning Work Program (UPWP)

UPWP for Transportation Planning details projects and other activities to be completed by the Baltimore Regional Transportation Board. Members include:

- Annapolis
- Anne Arundel County
- Baltimore City
- Baltimore County
- Carroll County
- Harford County
- Howard County
- Queen Anne's County

Farm Museum Endowment – Grant

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Farm Museum Endowment	\$30,000	\$30,000	\$30,000	0.00%	\$0
Total Farm Museum Endowment Grant	\$30,000	\$30,000	\$30,000	0.00%	\$0

Farm Museum Endowment

The Farm Museum Endowment revenues are derived from a portion of yearly admission passes, donations to the Farm Museum, gift shop revenues, and fundraisers run by the Farm Museum Board of Governors. The funds are earmarked for operating costs for the Farm Museum such as historic restoration projects, educational materials for exhibits, and purchases for the onsite gift shop.

Housing and Community Development – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
HUD Housing Choice – Vouchers	\$5,296,969	\$5,350,914	\$5,589,350	4.46%	\$0
Family Self Sufficiency	53,628	53,628	68,360	27.47%	0
Rental Allowance	40,000	40,000	42,000	0.00%	0
Emergency and Transitional Housing Services	42,444	42,444	42,444	0.00%	0
Emergency Solutions Grant	116,653	111,000	111,000	0.00%	0
Homeless Prevention Program	11,499	11,499	8,972	-21.98%	0
Service Linked Housing	17,500	17,500	17,500	0.00%	0
Women’s Shelter	0	109,869	109,869	0.00%	0
Continuum of Care	28,000	30,380	43,272	42.44%	31,900
Total Housing and Community Development Grants	\$5,606,693	\$5,767,234	\$6,030,767	4.57%	31,900

Continuum of Care

These funds are for the required match for HUD mandated Coordinated Intake and Assessment project, the required match and leasing costs for HSP’s Permanent Supportive Housing projects, and the match for the Planning Grant.

Emergency and Transitional Housing Services Program/Service Linked Housing

These funds provide emergency transitional housing to clients that find themselves without a permanent residence. The services include: bed space, food, clothing, and items for personal hygiene. Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through the Human Services Program of Carroll County.

Family Self-Sufficiency

This federally funded program’s goal is to increase participants’ economic independence within five years. Qualified families can contract to establish escrow accounts proportionate to their increased incomes, targeting the funds toward achieving major life goals such as higher education or home ownership.

HUD Housing Choice – Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs, and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits, and supplies that are necessary for the distribution, monitoring, and accounting of the vouchers.

Rental Allowance

The purpose of this program is to provide emergency financial housing assistance for eligible homeless, or at risk of being homeless, families in Carroll County. These Maryland Department of Housing and Community Development funds assist five families in a twelve-month period.

Women’s Shelter

Funds received are used to assist with the operation of the Women’s Shelter, which include shelter, food, laundry, case management, and counseling. The Human Services Program of Carroll County manages the Women’s Shelter with oversight provided by the Department of Citizen Services.

Local Management Board – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Adventure Diversion Program	\$77,061	\$86,665	\$80,000	-7.69%	\$0
Community Programs	448,102	448,102	448,102	0.00%	0
Interagency Family Preservation	356,247	356,247	395,833	11.11%	0
MOU Administration	148,433	148,433	110,170	-25.78%	45,170
Safe and Stable Families	125,824	125,824	125,824	0.00%	0
Total Local Management Board Grants	\$1,155,667	\$1,165,271	\$1,159,929	-0.46%	\$45,170

Adventure Diversion Program

The funds from this grant support an alternative intervention program for juveniles who violate Court orders and are at risk for out-of-home placement.

Community Programs

The Governor's Office for Children is shifting its focus to disconnected youth aged 16 to 24, making future funding of all programs uncertain. The new grant application process should include level funding for new programs.

Interagency Family Preservation Program

This State grant supports the Interagency Family Preservation Program. This program provides crisis intervention and stabilization services for families whose children are at imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for the planning, development, evaluation, and fiscal management of community-based services for the children and families in Carroll County.

Safe and Stable Families

This State grant provides funding to the Youth Services Bureau of Carroll County to collaborate efforts with the Human Services Program and the Department of Social Services to conduct evidenced-based treatment services to children five and under. The partnership will work with the families to provide a continuum of family and mental health services to support, strengthen, and preserve families in Carroll County.

Public Safety – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Hazardous Material Emergency Planning	\$116,770	\$234,435	\$226,020	-3.59%	\$108,860
Homeland Security Grants	410,750	329,313	348,624	5.86%	0
Total Public Safety Grants	\$527,520	\$563,748	\$574,644	6.87%	\$108,860

Hazardous Material Emergency Planning

The Hazardous Material Emergency Preparedness program is a Federal pass-through program providing planning and training funds. Under the Hazardous Material Transportation Uniform Safety Act, Section 117A, the grant provides for hazardous materials training and emergency planning training. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Planning and training for the Local Emergency Planning Committee
- Yearly renewal of the computer-based hazardous materials emergency response program for hazardous materials incidents

Homeland Security Grants

Homeland Security supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Urban Areas Security Initiative program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

Recreation – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Community Recreation Programs	\$150,000	\$150,000	\$158,100	0.00%	\$8,100
Community Recreation Trips	35,000	35,000	35,000	0.00%	0
Total Recreation Grants	\$185,000	\$185,000	\$193,100	0.00%	\$8,100

Community Recreation Programs

The Bureau of Recreation offers a wide variety of activities through its Community Recreation Programs. These programs are designed to supplement the many fine programs that are available through the volunteer recreation councils. Program guides feature activities available for adults, youth, and families at a variety of sites throughout the County. A County contribution of \$8,100 helps offset operating costs associated with the therapeutic recreation programs that the County provides for individuals with developmental and physical disabilities. This is due, in part, to the low teacher/student ratios required for these types of programs. The remainder of this budget is funded through student registration fees.

Community Recreation Trips

Program guides feature one-day sightseeing tours, Broadway shows, and other attractions available for adults, youth, and families at a variety of destinations.

Sheriff's Office – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Child Advocacy Center Services (CACCS)	\$11,761	\$7,779	\$7,780	0.01%	\$0
Child Support Unit	142,010	173,720	240,180	34.85%	60,810
Children's Justice Act Committee (CJAC)	3,427	2,016	2,000	-0.79%	0
High Intensity Drug Trafficking Area (HIDTA)	67,500	67,500	67,500	0.00%	0
Highway Safety Enforcement	19,000	27,478	24,000	-12.66%	0
Joint Law Enforcement Operations	12,000	10,000	10,000	0.00%	0
Motor Carrier Safety Assistance Program	20,000	20,000	20,000	0.00%	0
National Children's Alliance	10,000	10,000	10,000	0.00%	0
Protective Order (DVUP)	5,604	5,604	5,800	3.50%	0
School Bus Safety Enforcement	12,288	12,288	12,100	-1.53%	0
Sexual Offender and Compliance Enforcement in Maryland (SOCEM)	15,034	15,034	16,000	6.43%	0
State Criminal Alien Assistance Program (SCAAP)	5,682	0	5,700	100.00%	0
Tobacco Sales Compliance	6,000	5,500	3,000	-45.45%	0
Violence Against Women Act (VAWA)	52,600	53,800	70,140	26.71%	50,140
Total Sheriff's Office Grants	\$382,906	\$410,719	\$494,200	18.41%	\$110,950

Child Advocacy Center Services (CACCS)

Funding supports law enforcement, child protective services, social workers, and all who work to protect Maryland's vulnerable child victims of crime and abuse.

Child Support Unit

The Sheriff's Office Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses, and subpoenas. Additional responsibilities include researching and executing arrest warrants and writs.

Children's Justice Act Committee (CJAC)

CJAC provides grants to improve the investigation, prosecution, and judicial handling of cases of child abuse and neglect, particularly child sexual abuse and exploitation, in a manner that limits additional trauma to the child victim.

High Intensity Drug Trafficking Area (HIDTA)

The HIDTA grant provides assistance to Federal, state, and local enforcement agencies operating in areas determined to be critical drug-trafficking regions.

Highway Safety Enforcement

Organizations eligible for grant awards include state and local governments, law enforcement agencies, non-profit organizations, and institutions of higher education. The purpose of the highway safety grant program is to fund activities aimed at reducing the number of motor vehicle-related crashes, deaths, and injuries on Maryland roadways.

Joint Law Enforcement Operations

Federal funding eligible for payment of overtime, travel, fuel, training, equipment, and other similar costs of State or local law enforcement officers involved in a joint law enforcement operation with a Federal law enforcement agency.

Motor Carrier Safety Assistance Program

The objective of this program is to reduce the number of commercial truck and bus related crashes, fatalities, and injuries resulting from improper operation of motor vehicles and aggressive driving behavior.

National Children's Alliance

The National Children's Alliance grant funds training for the staff of the Carroll County Advocacy and Investigation Center (CCAIC). The unit provides services to children who are or have been physically and/or sexually abused as well as those who have been victims of sexual assault.

The unit is made up of staff from:

- Carroll County State's Attorney's Office
- Carroll County Sheriff's Office
- Department of Social Services
- Family and Children's Services
- Maryland State Police
- Westminster City Police

Protective Order (DVUP)

The program provides funding assistance to local sheriffs and police departments to create specialized units for service of ex partes and protective orders and to update and maintain their domestic violence databases. This is part of the Domestic Violence Unit Program.

School Bus Safety Enforcement

The School Bus Safety Enforcement Fund provides state grant funds to law enforcement agencies for enforcement programs that target drivers who fail to stop for school bus vehicles. This grant includes proactive safety measures such as overtime for officers, public service announcements, and speed enforcement assistance. Drivers illegally passing school bus vehicles while

loading and unloading students are identified and issued the appropriate warning and/or fine.

Sexual Offender Compliance and Enforcement in Maryland (SOCEM)

The SOCEM Program is under the authority of the Governor's Office of Crime Control and Prevention (GOCCP). Program funds provide resources to the designated Maryland law enforcement agencies that are responsible for the registration and compliance enforcement of sexual offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

State Criminal Alien Assistance Program (SCAAP)

The federal Bureau of Justice Assistance administers SCAAP in conjunction with the Bureau of Immigration and Customs Enforcement (ICE) and Citizenship and Immigration Services, Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period.

Tobacco Sales Compliance

Tobacco Sales Compliance is awarded by the Carroll County Health Department. Funds can be used to pay overtime for performing compliance surveys as well as administrative time.

Violence Against Women's Act (VAWA)

The VAWA grant, along with the county match, funds a full-time coordinator whose responsibilities include managing activities within the unit, inputting and verifying information specific to criminal justice programs, and interviewing victims.

State's Attorney's Office – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Violence Against Women Act	\$119,957	\$111,300	\$129,560	16.4%	\$74,060
Total State's Attorney's Office Grants	\$119,957	\$111,300	\$129,560	16.4%	\$74,060

Violence Against Women Act

The Violence Against Women Act grant funds a portion of the salary and benefits of a full-time attorney who deals solely with the area of Domestic Violence.

Tourism – Grant

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Maryland Tourism Development Board	\$45,000	\$35,000	\$35,000	0.00%	\$0
Total Tourism Grant	\$45,000	\$35,000	\$35,000	0.00%	\$0

Maryland Tourism Development Board

The funds from this grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Recreation News*
- *AAA World Magazine*

The funding from this grant has also allowed Carroll County to participate in some cooperative advertising with the State of Maryland such as advertising in:

- *Better Homes and Gardens*
- *Southern Living*
- *Style Magazine*
- *Great Vacations Getaways*
- *America's Best Vacations*

Transit – Grants

Grant Title	FY 17 Budget	FY 18 Budget	FY 19 Budget	Percent Change	County Contribution
Section 5307 – Capital Assets	\$586,400	\$771,000	\$666,000	-15.77%	\$66,600
Section 5307 – Operating	1,249,128	1,356,556	981,431	-38.22%	492,490
Section 5307 – Preventative Maintenance	200,000	200,000	200,000	0.00%	20,000
Section 5311 – Operating	215,917	154,051	396,261	61.12%	246,240
SSTAP – Operating	234,529	294,698	400,776	26.47%	246,240
Transit Administration	0	171,035	0	-100.00%	0
Transportation Development Plan	0	100,000	0	-100.00%	0
Total Public Works Transit Grants	\$2,485,974	\$3,047,340	\$2,644,468	-15.23%	\$1,071,570

The FY 19 figures match the grant application. Budgets are contingent on receiving grant funds. In FY 17, Transit Administration was included in the Section 5307 – Operating grant while in FY 19, Transit Administration is included under Public Works in the General Fund operating budgets.

Section 5307 – Capital Assets

Funding is provided for the purchase of capital assets, including marketing, tablets, and replacement and expansion buses. The Federal and State share for preventive maintenance is 90% of the net project cost with the remainder locally funded.

Section 5307 – Operating

Section 5307 funding is a program that provides funds for transportation management areas. A transportation management area is an urbanized area with a population between 50,000 and 200,000. Carroll Transit System, operated by Ride With Us, provides this service for Carroll County. In FY 17, funding for transit administration was included in this grant with 100% County dollars.

Section 5307 – Preventative Maintenance

Funding is provided for maintenance of transit vehicles. The Federal and State share for preventive maintenance is 90% of the net project cost with the remainder locally funded.

Section 5311 – Operating

This grant includes Federal and State funds allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System, operated by Ride With Us.

SSTAP – Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a grant obtained through the Mass Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit System, operated by Ride With Us, provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments and shopping.

Transit Administration

The transit administration expense is 100% County funded. The budget includes the Transportation Grants Coordinator position, health and fringe benefits, software, and other miscellaneous expenses associated with the administration of the Transit program. In FY 19, Transit Administration is included under Public Works in the General Fund operating budgets.

Transportation Development Plan

Funding was included in FY 18 for a five-year transportation development plan (TDP). Each locally operating transit system must have a TDP updated every five years and approved by local elected officials. Federal funds are provided for 90% of the project cost with the remaining 10% locally funded. The TDP should identify the public and specialized transportation needs of the service area, analyze the performance of currently operated transit services, explore alternatives for improving services, and recommend an implementation plan that includes a five-year budget and capital replacement plan.