

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
AIRPORT ENTERPRISE FUND:									
Grounds and Maintenance Equipment	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$120,000
AIRPORT ENTERPRISE FUND TOTAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$120,000
SOURCES OF FUNDING:									
Federal Aviation Administration	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$120,000
AIRPORT ENTERPRISE FUND TOTAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$120,000

Grounds and Maintenance Equipment

District Location: 3

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This project provides ongoing funding for grounds and maintenance equipment at the Carroll County Regional Airport. The Federal Aviation administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA.

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	20,000	20,000	20,000	20,000	20,000	20,000			120,000
Other									0
EXPENDITURES									
TOTAL	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Reallocated GF Transfer									0
Enterprise Fund - Airport									0
Federal Aviation Administration	20,000	20,000	20,000	20,000	20,000	20,000			120,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0