

Education Other Summary

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Cable Regulatory Commission	\$135,410	\$142,180	\$142,180	\$149,290	5.00%	5.00%
Carroll Community College	8,523,370	9,403,070	9,403,070	10,084,560	7.25%	7.25%
Carroll Community College - Adult Basic Education	300,000	0	284,040	284,040	0.00%	0.00%
Carroll Community College - Entrepreneurship	0	0	0	215,000	100.00%	100.00%
Carroll County Public Library	12,153,785	10,267,890	10,267,890	10,561,020	2.85%	2.85%
Community Media Center	640,700	717,920	717,920	740,970	3.21%	3.21%
Total Education Other	\$21,753,265	\$20,531,060	\$20,815,100	\$22,034,880	7.32%	5.86%
Total Without Benefits	\$18,073,310	\$18,991,060	\$19,275,100	\$20,268,220	6.73%	5.15%