

Recreation and Culture Summary

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Recreation and Parks Administration	\$437,387	\$378,470	\$376,670	\$383,170	1.24%	1.73%
Hashawha	956,456	868,650	868,490	879,500	1.25%	1.27%
Piney Run Park	732,896	642,970	631,640	697,920	8.55%	10.49%
Recreation	607,498	539,220	514,030	532,120	-1.32%	3.52%
Sports Complex	276,084	228,440	216,560	211,710	-7.32%	-2.24%
Total Recreation and Parks	\$3,010,322	\$2,657,750	\$2,607,390	\$2,704,420	1.76%	3.72%

Total Without Benefits	\$2,094,197	\$2,166,490	\$2,119,720	\$2,231,780	3.01%	5.29%
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	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Historical Society of Carroll County	\$65,000	\$70,000	\$70,000	\$65,000	-7.14%	-7.14%
Union Mills Homestead	25,000	30,000	30,000	25,000	-16.67%	-16.67%
Total Culture	\$90,000	\$100,000	\$100,000	\$90,000	-10.00%	-10.00%

Total Recreation and Culture	\$3,100,322	\$2,757,750	\$2,707,390	\$2,794,420	1.33%	3.21%
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Total Without Benefits	\$2,184,197	\$2,266,490	\$2,219,720	\$2,321,780	2.44%	4.60%
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