## COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2019 TO 2024

	2019	2020	2021	2022	2023	2024	Prior Allocation	Balance To Complete	Total Project Cost
FIBER NETWORK ENTERPRISE FUND:									
CCPN Equipment Replacement	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
FIBER NETWORK ENTERPRISE FUND TOTAL	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
SOURCES OF FUNDING:									
Enterprise Fund - Fiber	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000
FIBER NETWORK ENTERPRISE FUND TOTAL	\$0	\$0	\$0	\$0	\$1,060,000	\$0	\$0	\$0	\$1,060,000

## **CCPN Equipment Replacement** Chizuko M. Godwin, Management and Budget Analyst (410) 386-2082

This project provides planned funding for the replacement of equipment installed in FY 15 for the Carroll County Public Network (CCPN). Construction of the CCPN began in 2006 and was completed in 2013. In addition to the 112 miles of backbone fiber, 33 miles of laterals have been built and over 100 sites have been brought onto the Network.

_	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings					1,060,000				1,060,000
Other									0
EXPENDITURES									
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TOTAL	0	0	0	0	1,060,000	0	0	0	1,060,000
	0	0	0	0	1,060,000	0	0	0	1,060,000
	0	0	0	0	1,060,000	0	0	0	1,060,000
SOURCES OF FUNDS	0	0	0	0	1,060,000	0	0	0	
SOURCES OF FUNDS Transfer from General Fund	0	0	0	0	1,060,000	0	0	0	0
SOURCES OF FUNDS Transfer from General Fund Reallocated GF Transfer	0	0	0	0	1,060,000	0	0	0	0

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