

Conservation and Natural Resources Summary

	Actual FY 17	Original Budget FY 18	Adjusted Budget FY 18	Budget FY 19	% Change From Orig. FY 18	% Change From Adj. FY 18
Extension Office of Carroll County	\$469,192	\$485,970	\$485,970	\$498,810	2.64%	2.64%
Gypsy Moth	6,285	30,000	30,000	30,000	0.00%	0.00%
Soil Conservation District	511,123	451,750	451,230	450,020	-0.38%	-0.27%
Weed Control	63,011	63,790	63,790	67,230	5.39%	5.39%
Total Conservation and Natural Resources	\$1,049,610	\$1,031,510	\$1,030,990	\$1,046,060	1.41%	1.46%
Total Without Benefits	\$859,263	\$922,360	\$921,880	\$948,420	2.83%	2.88%