PUBLIC SCHOOLS:	FX 10	TV 20	F11.01	F11.00	F11.00		Prior		Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Career and Technology Center									
Prior Adopted	4,000,000	55,900,000	0	0	0	0	100,000		60,000,000
Request	700,000	8,964,000	3,300,000	46,936,000	0	0	100,000	0	60,000,000
Preliminary Recommended	700,000	8,964,000	3,300,000	46,936,000	0	0	100,000	0	60,000,000
Change From Prior Adopted	(3,300,000)	(46,936,000)	3,300,000	46,936,000	0	0	0	0	0
Change from Request	0	0	0	0	0	U	0	0	0_
High School Science Room Reno	ovations								
Prior Adopted	1,640,000	1,710,000	0	0	0	0	200,000	0	3,550,000
Request	2,419,000	3,146,000	0	0	0	0	200,000	0	5,765,000
Preliminary Recommended	2,419,000	3,146,000	0	0	0	0	200,000	0	5,765,000
Change From Prior Adopted	779,000	1,436,000	0	0	0	0	0	0	2,215,000
Change from Request	0	0	0	0	0	0	0	0	0
Kindergarten Addition - Cranb	orm Station F	lomontory							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	92,000	1,473,000	0	0	0	0	0	0	1,565,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(92,000)	(1,473,000)	0	0	0	0	0	0	(1,565,000)
yz. y									
Kindergarten Addition - Friend	,		Λ.	ο Ι	0	0	^	Δ.	0.1
Prior Adopted Request	0	190.000	2,942,000	0	0	0	0	0	3,132,000
Preliminary Recommended	0	0	2,942,000	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(190,000)	(2,942,000)	0	0	0	0	0	(3,132,000)
Kindergarten Addition - Sandy						, ,		1	
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	95,000	1,471,000	0	0	0	0	0	1,566,000
Preliminary Recommended Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(95,000)	(1,471,000)	0	0	0	0	0	(1,566,000)
Change from Request		(25,000)	(1,171,000)	· ·	<u> </u>	U U		0	(1,500,000)
Kindergarten Addition - Taneyt	town Elementa	ıry							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	115,000	1,849,000	0	0	0	0	0	0	1,964,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(115,000)	(1.849.000)	0	0	0	0	0	0	(1,964,000)
Change from Request	(113,000)	(1,849,000)	U	0	0	U	U	0	(1,904,000)
West Middle School Moderniza	tion								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	70,000	0	4,651,000	0	56,893,000	61,614,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	(70,000)	0	0	0	(5(,002,000)	0
Change from Request	0	0	0	(70,000)	0	(4,651,000)	0	(56,893,000)	(61,614,000)
Barrier Free Modifications									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0	0	(300,000)
Electrical Equipment Benlesem	ant Wastmin	stan High							
Electrical Equipment Replacem Prior Adopted	900,000	ster High	0	0	0	0	160,000	0	1,060,000
Request	2,000,000	0	0	0	0	0	160,000	0	2,160,000
Preliminary Recommended	2,000,000	0	0	0	0	0	160,000	0	2,160,000
Change From Prior Adopted	1,100,000	0	0	0	0	0	0	0	1,100,000
Change from Request	0	0	0	0	0	0	0	0	0
Electrical System Upgrade - Syl	1		^	0.1		0	^		
Prior Adopted Request	0	75,000	750,000	0	0	0	0	0	825,000
Preliminary Recommended	0	75,000	/50,000	0	0	0	0	0	825,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(75,000)	(750,000)	0	0	0	0	0	(825,000)
0		(,,,,,,,,,)	(,000)	0		, , ,			(===;===)

Property Property	PUBLIC SCHOOLS:							Prior	Balance To	Total
Pises Adopted		FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Pises Adopted	HVAC Improvements and Rents	acements								
Preliminary Recommended			6,635,400	7,810,900	9,140,300	9,688,000	0	0	0	33,833,400
Change From Froir Adopted			,		., ,	-, -,				- ,,
Change from Request			,							
WAC System Replacement - East Middle			(, , ,	(, , ,			, ,			
Prior Adopted 945,150 12,736,500 0 0 0 0 0 0 0 0 0	Change from Request	0	0]	0	0	0	0	0	0	0
Request	HVAC System Replacement - Ea	ast Middle								
Pedmirary Recommended										- / /
Change From Prior Adopted										
Change from Request Q48,150 (1,2736,500) 0 0 0 0 0 0 0 0 0										
## WAC System Replacement - Sandymount Elementary Prior Adopted										
Prior Adopted \$6,21,000 0 0 0 0 0 0 0 0 0	Change from Request	(> 10,120)	(12,700,000)	v	v	-	Ů			(15,000,050)
Request	-									
Prelimitary Recommended	·							_		
Change From Prior Adopted 096,000 0 0 0 0 0 0 0 0 0								_		
Change from Request								_		
Prior Adopted		() /								
Prior Adopted		·	* !	~	*					
Request							T			,
Preliminary Recommended	·									
Change From Prior Adopted 515,000 6,758,000 0 0 0 0 0 0 0 0 0			-,,							
Paving Prior Adopted 625,000 675,000 725,000 775,000 825,000 0 0 0 0 0 0 0 0 0										.,,
Paving										
Prior Adopted							•		•	
Request							1	_		1
Preliminary Recommended 025,000 855,000 725,000 965,000 825,000 875,000 0 0 4,870,000 Change From Prior Adopted 0 180,000 0 190,000 0 875,000 0 0 1,245,000 0 0 1,245,000 0 0 0 0 0 0 0 0 0	•									
Change From Prior Adopted					,					
Change from Request										
Prior Adopted										
Prior Adopted										
Request				405000	. 1	107.000				
Preliminary Recommended 175,000 0 185,000 0 195,000 0 325,000 0 880,000 Change From Prior Adopted 0 0 0 0 0 0 0 0 0								_		,
Change From Prior Adopted								_		
Prior Adopted 0 0 0 0 0 0 0 0 0		,								
Prior Adopted	•	0	0	0	0	0	0	0	0	
Prior Adopted										
Request 0		0.1	100 000	0	100.000					270.000
Preliminary Recommended	*									
Change From Prior Adopted 0 (180,000) 0 (190,000) 0 200,000 0 0 0 (170,000)					,		,			
Change from Request 0 (180,000) 0 (190,000) 0 0 0 0 0 (370,000)									0	(170,000)
Prior Adopted		0	(180,000)	0		0	0	0	0	
Prior Adopted	Doof Douloomers 1 1 1 C	nes Ele · · · · ·								
Request		1		0	0	0	0	Λ	Λ	ا م
Preliminary Recommended	•	Ŭ								
Change From Prior Adopted	Preliminary Recommended	1,736,000								1,736,000
Roof Replacement - Sandymount Elementary Prior Adopted 0 0 0 0 0 0 0 0 0	Change From Prior Adopted	1,736,000	0							1,736,000
Prior Adopted 0 <	Change from Request	0	0	0	0	0	0	0	0	0
Prior Adopted 0 <	Roof Ranlesoment Condems	t Flamonton								
Request 1,502,000 0 0 0 0 0 0 0 0 1,502,000 Preliminary Recommended 1,502,000 1,518,000 0 0 0 1,2578			0.1	n	0	n	0	0	0	0
Preliminary Recommended 1,502,000 0 0 0 0 0 0 0 1,502,000 Change From Prior Adopted 1,502,000 1,518,000 0 0 0 0 0 1,2578,000 0 0 0 1,2578,000 0 0 1,2578,000 <td< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	•									
Roof Replacements 0 21,315,000 0 0 0 21,315,000 0 0 0 0 12,578,000 0 0 12,578,000 0 0 12,578,000 0 0 12,578,000 0 0 0 12,578,000 0 0 0 12,578,000 0 0 0 0 0 12,578,000 0 0 0 0 12,578,000 0 0 0 0 12,578,000 0		1,502,000	0	0	0	0			0	
Roof Replacements Prior Adopted 3,444,000 4,058,000 4,313,000 4,600,000 4,900,000 0 0 0 21,315,000 Request 0 1,518,000 1,954,000 1,628,000 3,267,000 4,211,000 0 0 12,578,000 Preliminary Recommended 0 1,518,000 1,954,000 1,628,000 3,267,000 4,211,000 0 0 12,578,000 Change From Prior Adopted (3,444,000) (2,540,000) (2,359,000) (2,972,000) (1,633,000) 4,211,000 0 0 (8,737,000)										
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Change from Request	0	0	0	0	0	0	0	0	0
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	Roof Ranjacoments									
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		3,444,000	4.058.000	4.313.000	4,600,000	4.900 000	0	0	0	21.315.000
Preliminary Recommended 0 1,518,000 1,954,000 1,628,000 3,267,000 4,211,000 0 0 12,578,000 Change From Prior Adopted (3,444,000) (2,540,000) (2,359,000) (2,972,000) (1,633,000) 4,211,000 0 0 (8,737,000)	•									
	Preliminary Recommended			1,954,000						12,578,000
Change from Request 0 0 0 0 0 0 0 0										
	Change from Request	0	0	0	0	0	0	0	0	0

PUBLIC SCHOOLS:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Committee Tonnance and a									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	630,000	660,000	690,000	725,000	760,000	800,000	0	0	4,265,000
-	,	,		,	,	,		0	
Preliminary Recommended	0	0	0	0	0	0	0		0
Change From Prior Adopted	(620,000)	0	(600,000)	(725,000)	(760,000)	(800,000)	0	0	(4,265,000)
Change from Request	(630,000)	(660,000)	(690,000)	(725,000)	(760,000)	(800,000)	0	0	(4,265,000)
Technology Improvements									
Prior Adopted	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0	5,000,000
Request	800,000	825,000	1,730,000	875,000	500,000	900,000	0	0	5,630,000
Preliminary Recommended	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1.000,000	0	0	6,000,000
Change From Prior Adopted	0	0	0	0	0	1,000,000	0	0	1,000,000
Change from Request	200,000	175,000	(730,000)	125,000	500,000	100,000	0	0	370,000
Change from Request	200,000	175,000	(730,000)	123,000	300,000	100,000	0	0	370,000
Transfer to Operating Budget									
Prior Adopted	10,733,255	10,676,589	12,201,836	14,190,067	14,617,386	0	0	0	62,419,133
Request	10,733,255	10,676,589	12,201,836	14,190,067	14,617,386	0	0	0	62,419,133
Preliminary Recommended	10,143,876	10,462,793	11,047,504	11,443,395	12,194,622	13,573,898	0	0	68,866,088
Change From Prior Adopted	(589,379)	(213,796)	(1,154,332)	(2,746,672)	(2,422,764)	13,573,898	0	0	6,446,955
Change from Request	(589,379)	(213,796)	(1,154,332)	(2,746,672)	(2,422,764)	13,573,898	0	0	6,446,955
Westminster K-8 School Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	100.000	0	0	0	0	0	0	100,000
Preliminary Recommended	0	100,000	0	0	0	0	0	0	100,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(100,000)	0	0	0	0	0	0	(100,000)
Change from Request	U	(100,000)	0	0	0	0	0	0	(100,000)
Window Replacement - South	Carroll High								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	150,000	1,500,000	0	0	0	0	0	0	1,650,000
Preliminary Recommended	0	155,000	1,575,000	0	0	0	0	0	1,730,000
Change From Prior Adopted	0	155,000	1,575,000	0	0	0	0	0	1,730,000
Change from Request	(150,000)	(1,345,000)	1,575,000	0	0	0	0	0	80,000
							l		,
Window Replacement - Westm		- 1	. 1	. 1	. 1				1
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	150,000	1,500,000	0	0	0	0	1,650,000
Preliminary Recommended						^	0	0	1,730,000
Change From Prior Adopted	0	155,000	1,575,000	0	0	0		·	
	0	155,000	1,575,000	0	0	0	0	0	1,730,000
Change from Request		,	,,	-				·	1,730,000 80,000
	0	155,000	1,575,000	0	0	0	0	0	, ,
Public Schools Total	0 0	155,000 155,000	1,575,000 1,425,000	0 (1,500,000)	0	0	0 0	0	80,000
Public Schools Total Prior Adopted	29,645,205	155,000 155,000 93,571,489	1,575,000 1,425,000 26,235,736	0 (1,500,000) 29,895,367	31,225,386	0 0	1,203,000	0 0	80,000
Public Schools Total Prior Adopted Request	29,645,205 27,197,255	155,000 155,000 93,571,489 39,363,589	1,575,000 1,425,000 26,235,736 32,932,836	0 (1,500,000) 29,895,367 76,255,067	31,225,386 28,909,386	0 0 0 22,178,000	1,203,000 1,203,000	0 0 56,893,000	80,000 211,776,183 284,932,133
Public Schools Total Prior Adopted Request Preliminary Recommended	29,645,205 27,197,255 25,530,876	155,000 155,000 93,571,489 39,363,589 33,452,793	1,575,000 1,425,000 26,235,736 32,932,836 27,785,504	0 (1,500,000) 29,895,367 76,255,067 71,213,395	31,225,386 28,909,386 25,901,622	0 0 0 22,178,000 30,225,898	1,203,000 1,203,000 1,203,000	0 0 56,893,000 0	80,000 211,776,183 284,932,133 213,583,088
Public Schools Total Prior Adopted Request	29,645,205 27,197,255	155,000 155,000 93,571,489 39,363,589	1,575,000 1,425,000 26,235,736 32,932,836	0 (1,500,000) 29,895,367 76,255,067	31,225,386 28,909,386	0 0 0 22,178,000	1,203,000 1,203,000	0 0 56,893,000	80,000 211,776,183 284,932,133

CONSERVATION AND OPEN S	SPACE:						Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Agriculture Land Preservation									
Prior Adopted	4,303,700	5,454,700	4,531,900	5,607,600	4,692,200	0	0	0	24,590,100
Request	5,241,600	5,107,880	5,175,040	5,251,540	5,331,220	5,321,240	0	0	31,428,520
Preliminary Recommended	5,241,600	5,107,880	5,175,040	5,251,540	5,331,220	5,321,240	0	0	31,428,520
Change From Prior Adopted	937,900	(346,820)	643,140	(356,060)	639,020	5,321,240	0	0	6,838,420
Change from Request	0	0	0	0	0	0	0	0	0
Environmental Compliance	•	•	•	•		·		•	
Prior Adopted	75,000	75,000	75,000	75,000	75,000	0	0	0	375,000
Request	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Preliminary Recommended	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Change From Prior Adopted	0	0	0	0	0	75,000	0	0	75,000
Change from Request	0	0	0	0	0	0	0	0	0
Stormwater Facility Renovation		·	·	·	·				
Prior Adopted	335,000	335,000	335,000	335,000	335,000	0	0	0	1,675,000
Request	370,000	302,000	330,000	300,000	305,000	350,000	0	0	1,957,000
Preliminary Recommended	370,000	310,000	310,000	310,000	310,000	310,000	0	0	1,920,000
Change From Prior Adopted	35,000	(25,000)	(25,000)	(25,000)	(25,000)	310,000	0	0	245,000
Change from Request	0	8,000	(20,000)	10,000	5,000	(40,000)	0	0	(37,000)
Watershed Assessment and Impr	ovement (NPD	ES)							
Prior Adopted	3,400,000	3,500,000	4,171,000	4,300,000	4,430,000	0	0	0	19.801.000
Request	3,415,000	3,615,000	4,260,000	3,895,000	3,515,000	3,168,000	0	0	21,868,000
Preliminary Recommended	2,900,000	3,000,000	3,100,000	3,200,000	3,300,000	3,400,000	0	0	18,900,000
Change From Prior Adopted	(500,000)	(500,000)	(1,071,000)	(1,100,000)	(1,130,000)	3,400,000	0	0	(901,000
Change from Request	(515,000)	(615,000)	(1,160,000)	(695,000)	(215,000)	232,000	0	0	(2,968,000)
Conservation and Open Space To	otal								
Prior Adopted	8,113,700	9,364,700	9,112,900	10,317,600	9,532,200	0	0	0	46,441,100
Request	9,101,600	9,099,880	9,840,040	9,521,540	9,226,220	8,914,240	0	0	55,703,520
Preliminary Recommended	8,586,600	8,492,880	8,660,040	8,836,540	9,016,220	9,106,240	0	0	52,698,520
Change From Prior Adopted	472,900	(871,820)	(452,860)	(1,481,060)	(515,980)	9,106,240	0	0	6,257,420
Change from Request	(515,000)	(607,000)	(1,180,000)	(685,000)	(210,000)	192,000	0	0	(3,005,000)

ROADS:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Dickenson Road Extended									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	154,000	260,000	1,077,000	0	0	0	0	0	1,491,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(154,000)	(260,000)	(1,077,000)	0	0	0	0	0	(1,491,000)
				•				•	
Highway Safety Improvements									
Prior Adopted	31,000	32,000	33,000	34,000	35,000	0	0	0	165,000
Request	31,000	33,000	34,000	36,000	38,000	40,000	0	0	212,000
Preliminary Recommended	30,000	30,000	30,000	30,000	30,000	30,000	0	0	180,000
Change From Prior Adopted	(1,000)	(2,000)	(3,000)	(4,000)	(5,000)	30,000	0	0	15,000
Change from Request	(1,000)	(3,000)	(4,000)	(6,000)	(8,000)	(10,000)	0	0	(32,000)
Lucabaugh Mill/Sullivan/Lemm	on Roads Roui	ndahout							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	150,000	600,000	0	0	0	0	0	0	750,000
Preliminary Recommended	150,000	600,000	0	0	0	0	0	0	750,000
Change From Prior Adopted	150,000	600,000	0	0	0	0	0	0	750,000
Change from Request	0	0	0	0	0	0	0	0	0
	•			I.		•	l	· L	
Market Street Extended									
Prior Adopted	720,000	0	0	0	0	0	1,271,005	0	1,991,005
Request	720,000	0	0	0	0	0	1,271,005	0	1,991,005
Preliminary Recommended	720,000	0	0	0	0	0	1,271,005	0	1,991,005
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
North Carroll Area Salt Storage				1	1	1	ľ	T	1
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	1,060,000	0	0	0	0	0	0	0	1,060,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(1,060,000)	0	0	0	0	0	0	0	(1,060,000)
Change from Request	(1,000,000)	0	0	0	0	0	U	0	(1,000,000)
Pavement Management Program	n								
Prior Adopted	12,210,000	12,660,000	13,120,000	13,770,000	14,375,000	0	0	0	66,135,000
Request	12,210,000	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	0	0	81,260,000
Preliminary Recommended	12,210,000	12,660,000	13,120,000	13,770,000	14,375,000	15,125,000	0	0	81,260,000
Change From Prior Adopted	0	0	0	0	0	15,125,000	0	0	15,125,000
Change from Request	0	0	0	0	0	0	0	0	0
Pavement Preservation	1.002.000	1 114 000	1 147 000	1 101 000	1.216.000		^	^	5 740 000
Prior Adopted	1,082,000	1,114,000	1,147,000	1,181,000		1 275 000	0		
Request Preliminary Recommended	1,082,000 1,082,000	1,114,000 1,114,000	1,147,000 1,147,000	1,181,000 1,181,000	1,216,000 1,216,000	1,275,000 1,275,000	0	0	7,015,000 7,015,000
Change From Prior Adopted	1,082,000	1,114,000	1,147,000	1,181,000	1,210,000	1,275,000	0	0	
Change from Request	0	0	0	0	0	1,273,000	0	0	
emiligo from request		U	0				. 0		
Ramp and Sidewalk Upgrades									
Prior Adopted	75,000	75,000	75,000	75,000	75,000	0	0	0	375,000
Request	75,000	80,000	85,000	90,000	95,000	100,000	0	0	525,000
Preliminary Recommended	75,000	78,000	81,000	85,000	88,000	92,000	0	0	499,000
Change From Prior Adopted	0	3,000	6,000	10,000	13,000	92,000	0	0	124,000
Change from Request	0	(2,000)	(4,000)	(5,000)	(7,000)	(8,000)	0	0	(26,000)
n., w									
Ridenour Way Extended		1	-	T -	-	T -	-	-	
Prior Adopted	1.750.000	0	0	0	0	0	0	0	1
Request	1,750,000	0	0	0	0	0	0	0	
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(1.750.000)	0	0	0	0	0	0	0	
Change from Request	(1,750,000)	0	0	0	0	0	0	0	(1,750,000)

ROADS:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
G									
Small Drainage Structures	121 000	127.000	122 000	1.40.000	1.47.000	0	1 0	1 0	660,000
Prior Adopted	121,000	127,000 170,000	133,000 180,000	140,000 190,000	147,000 200,000	210,000	0	0	668,000
Request	160,000	,			,	-,	0	0	1,110,000
Preliminary Recommended	165,000	173,000	182,000	191,000	201,000	211,000	0	0	1,123,000
Change From Prior Adopted	44,000	46,000	49,000	51,000	54,000	211,000	0	0	455,000
Change from Request	5,000	3,000	2,000	1,000	1,000	1,000	0	0	13,000
Storm Drain Rehabilitation									
Prior Adopted	298,000	347,000	396,000	445,000	494,000	0	0	0	1,980,000
Request	300,000	350,000	400,000	450,000	500,000	550,000	0	0	2,550,000
Preliminary Recommended	165,000	215,000	265,000	315,000	365,000	415,000	0	0	1,740,000
Change From Prior Adopted	(133,000)	(132,000)	(131,000)	(130,000)	(129,000)	415,000	0	0	(240,000)
Change from Request	(135,000)	(135,000)	(135,000)	(135,000)	(135,000)	(135,000)	0	0	(810,000)
Storm Drain Video Inspection		0		0	^			1 0	
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	135,000	135,000	135,000	135,000	135,000	135,000	0	0	810,000
Change From Prior Adopted	135,000	135,000	135,000	135,000	135,000	135,000	0	0	810,000
Change from Request	135,000	135,000	135,000	135,000	135,000	135,000	0	0	810,000
Transportation/State Projects									
Prior Adopted	0	200,000	200,000	200,000	0	0	800,000	0	1,400,000
Request	0	200,000	200,000	200,000	0	0	800,000	0	1,400,000
Preliminary Recommended	0	200,000	200,000	200,000	0	0	800,000	0	1,400,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Unpaved Roads									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	850,000	890,000	940,000	1,000,000	1,050,000	1,100,000	0	0	5,830,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(850,000)	(890,000)	(940,000)	(1,000,000)	(1,050,000)	(1,100,000)	0	0	(5,830,000)
Roads Total									
Prior Adopted	14,537,000	14,555,000	15,104,000	15,845,000	16,342,000	0	2,071,005	0	78,454,005
Request	18,542,000	16,357,000	17,183,000	16,917,000	17,474,000	18,400,000	2,071,005	0	106,944,005
Preliminary Recommended	14,732,000	15,205,000	15,160,000	15,907,000	16,410,000	17,283,000	2,071,005	0	96,768,005
Change From Prior Adopted	195,000	650,000	56,000	62,000	68,000	17,283,000	0	0	18,314,000
Change from Request	(3,810,000)	(1,152,000)	(2,023,000)	(1,010,000)	(1,064,000)	(1,117,000)	0	0	(10,176,000)
-			,	,	ŕ	· ·			-

BRIDGES:							Prior	Balance To	Total
-	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Bear Run Road over Bear Branch	1								
Prior Adopted	0	0	305,000	0	1,275,000	0	0	0	1,580,000
Request	114,000	0	300,000	5,000	1,275,000	0	0	0	1,694,000
Preliminary Recommended	120,000	0	305,000	0	1,185,000	0	0	0	1,610,000
Change From Prior Adopted	120,000	0	0	0	(90,000)	0	0	0	30,000
Change from Request	6,000	0	5,000	(5,000)	(90,000)	0	0	0	(84,000)
Bridge Inspection and Inventory	20,000	41.000	42,000	45 000	47,000	0	0	0	215,000
Prior Adopted Request	39,000 37,500	41,000 37,500	43,000 41,500	45,000 41,500	46,000	46.000	0	0	215,000 250,000
Preliminary Recommended	39,000	41,000	43,000	45,000	47,000	49,000	0	0	264,000
Change From Prior Adopted	0	0	0	0	0	49,000	0	0	49,000
Change from Request	1,500	3,500	1,500	3,500	1,000	3,000	0	0	14,000
8 1	,	- ,	,	-)	,	- ,			,,,,,
Bridge Maintenance and Structur									
Prior Adopted	58,700	61,600	64,700	68,000	71,000	0	0	0	324,000
Request	100,000	71,000	75,000	78,000	82,000	85,000	0	0	491,000
Preliminary Recommended	68,000	71,000	75,000	78,000	82,000	85,000	0	0	459,000
Change From Prior Adopted	9,300	9,400	10,300	10,000	11,000	85,000	0	0	135,000
Change from Request	(32,000)	0	0	0	0	0	0	0	(32,000)
Cleaning and Painting of Existing	Bridge Stru	ctural Steel							
Prior Adopted	229,700	241,300	253,400	266,000	279,200	0	0	0	1,269,600
Request	229,700	241,300	253,400	266,000	279,200	293,500	0	0	1,563,100
Preliminary Recommended	317,000	212,000	223,000	234,000	246,000	258,000	0	0	1,490,000
Change From Prior Adopted	87,300	(29,300)	(30,400)	(32,000)	(33,200)	258,000	0	0	220,400
Change from Request	87,300	(29,300)	(30,400)	(32,000)	(33,200)	(35,500)	0	0	(73,100)
Gaither Road over South Branch		0	1 02 7 000	0	0	0	255.000		2.210.000
Prior Adopted	0	0	1,935,000	0	0	0	275,000	0	2,210,000
Request Preliminary Recommended	0	0	1,842,000	0	0	0	275,000	0	2,117,000
Change From Prior Adopted	0	0	1,935,000	0	0	0	275,000	0	2,210,000
Change from Request	0	0	93,000	0	0	0	0	0	93,000
change from request	v I		,,,,,,,,			<u> </u>			,5,000
Hawks Hill Road over Little Pipe	Creek Tribu	tary							
Prior Adopted	0	0	0	255,000	0	0	0	471,800	726,800
Request	0	0	0	250,000	5,000	465,000	0	0	720,000
Preliminary Recommended	0	0	0	255,000	0	470,000	0	0	725,000
Change From Prior Adopted	0	0	0	0	0	470,000	0	(471,800)	(1,800)
Change from Request	0	0	0	5,000	(5,000)	5,000	0	0	5,000
Hollingsworth Road over Unname	ed Tributary								
Prior Adopted	587,000	0	0	0	0	0	200,000	0	787,000
Request	581,000	0	0	0	0	0	200,000	0	781,000
Preliminary Recommended	865,000	0	0	0	0	0	200,000	0	1,065,000
Change From Prior Adopted	278,000	0	0	0	0	0	0	0	278,000
Change from Request	284,000	0	0	0	0	0	0	0	284,000
	Di 6 :								
McKinstrys Mill Road over Little Prior Adopted		0	0	0	0	0	0	0	
Request	0	0	0	0	0	250,000	0	1,355,200	1,605,200
Preliminary Recommended	0	0	0	0	0	250,000	0	1,355,200	1,605,200
Change From Prior Adopted	0	0	0	0	0	250,000	0	1,355,200	1,605,200
Change from Request	0	0	0	0	0	0	0	0	0
	I.								
Bridges Total								T	
Prior Adopted	914,400	343,900	2,601,100	634,000	1,672,200	0	475,000	471,800	7,112,400
Request	1,062,200	349,800	2,511,900	640,500	1,687,200	1,139,500	475,000	1,355,200	9,221,300
Preliminary Recommended Change From Prior Adopted	1,409,000 494,600	324,000 (19,900)	2,581,000 (20,100)	612,000 (22,000)	1,560,000 (112,200)	1,112,000 1,112,000	475,000	1,355,200 883,400	9,428,200
Change from Prior Adopted Change from Request	346,800	(25,800)	69,100	(28,500)	(112,200)	(27,500)	0	883,400	2,315,800 206,900
Change from Request	570,000	(23,000)	09,100	(40,300)	(127,200)	(47,500)	U	U	200,700

RECREATION AND PARKS:							Prior	Balance To	Total
RECREATION TO TAKE	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24			Project Cost
Bear Branch Nature Center Roof F Prior Adopted	Replacement 0	271,000	0	0	0	0	0	0	271,000
Request	0	271,000	0	0	0	0	0	0	271,000
Preliminary Recommended	0	270,000	0	0	0	0	0	0	270,000
Change From Prior Adopted	0	(1,000)	0	0	0	0	0	0	(1,000)
Change from Request	0	(1,000)	0	0	0	0	0	0	(1,000)
					'			'	
Bennett Cerf Bridge Replacement		0	215.000	0	<u> </u>			0.1	215.000
Prior Adopted	0	0	217,000	0	0	0	0	0	217,000
Request Preliminary Recommended	205,000	0	217,000	0	0	0	0	0	217,000 205,000
Change From Prior Adopted	205,000	0	(217,000)	0	0	0	0	0	(12,000)
Change from Request	205,000	0	(217,000)	0	0	0	0	0	(12,000)
Change from Heyerst	200,000	Ů,	(217,000)	Ü	v	Ü		· ·	(12,000)
Charles Carroll Tennis and Basket	ball Court Re	eplacement							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	140,000	0	0	140,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	(140,000)	0	0	(140,000)
Community Self-Help Projects									
Prior Adopted	78,000	80,000	82,000	84,000	86,000	0	0	0	410,000
Request	78,000	80,000	82,000	84,000	86,000	88,000	0	0	498,000
Preliminary Recommended	78,000	80,000	82,000	84,000	86,000	88,000	0	0	498,000
Change From Prior Adopted	0	0	0	0	0	88,000	0	0	88,000
Change from Request	0	0	0	0	0	0	0	0	0
		•	•	•	•				<u>_</u>
Deer Park Phase II									
Prior Adopted	250,000	0	0	0	0	0	1,454,000	0	1,704,000
Request	250,000	0	0	0	0	0	1,454,000	0	1,704,000
Preliminary Recommended	250,000	0	0	0	0	0	1,454,000	0	1,704,000
Change From Prior Adopted Change from Request	0	0	0	0	0	0	0	0	0
change nom request	U	U	0	U	U	U	0	U	0
Double Pipe Creek Boat Ramp									
Prior Adopted	32,000	150,000	0	0	0	0	0	0	182,000
Request	32,000	150,000	0	0	0	0	0	0	182,000
Preliminary Recommended	32,000	150,000	0	0	0	0	0	0	182,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Freedom Park Play Area Surfacing									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	86,350	0	0	86,350
Preliminary Recommended	75,000	0	0	0	0	0	0	0	75,000
Change From Prior Adopted	75,000	0	0	0	0	0	0	0	75,000
Change from Request	75,000	0	0	0	0	(86,350)	0	0	(11,350)
G.W. T. W. E	. <u> </u>								
Gillis Falls Trail Prior Adopted	Λ.	ο Ι	Δ.Ι	ο Ι	407.000	0	^	0.1	407.000
1	0	0	0	0	497,000 497,000	0	0	0	497,000 497,000
Request Preliminary Recommended	0	0	0	480,000	497,000	0	0	0	497,000
Change From Prior Adopted	0	0	0	480,000	(497,000)	0	0	0	(17,000)
Change from Request	0	0	0	480,000	(497,000)	0	0	0	(17,000)
ge nom request	·	o I	O	.50,500	(.,,,,,,,,,)	3	<u> </u>	V	(17,000)
Hashawha and Bear Branch Pavin	γ .								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	473,000	0	0	473,000
Preliminary Recommended	0	0	0	0	0	570,000	0	0	570,000
Change From Prior Adopted	0	0	0	0	0	570,000	0	0	570,000
Change from Request	0	0	0	0	0	97,000	0	0	97,000

RECREATION AND PARKS:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
V: IID I DI H									
Krimgold Park Phase II Prior Adopted	0	0	0	310,000	0	0	0	0	310,000
Request	0	0	0	310,000	0	0	0	0	310,000
Preliminary Recommended	0	0	300,000	0	0	0	0	0	300,000
Change From Prior Adopted	0	0	300,000	(310,000)	0	0	0	0	(10,000)
Change from Request	0	0	300,000	(310,000)	0	0	0	0	(10,000)
Leister Park Phase II	0	0.1	0.1	0.1	0.1	0	0		
Prior Adopted	0	0	0	0	0	0	0	0	838,000
Request Preliminary Recommended	0	0	0	0	200,000	838,000	0	0	200,000
Change From Prior Adopted	0	0	0	0	200,000	0	0	0	200,000
Change from Request	0	0	0	0	200,000	(838,000)	0	0	(638,000)
		*			,	(000,000)			(000,000)
Northwest Trail Acquisition									
Prior Adopted	200,000	0	0	0	0	0	0	0	200,000
Request	200,000	0	0	0	0	0	0	0	200,000
Preliminary Recommended	200,000	0	0	0	0	0	0	0	200,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Park Restoration									
Prior Adopted	167,200	171,200	175,300	179,500	185,400	0	0	0	878,600
Request	167,200	171,200	175,300	179,500	185,400	191,000	0	0	1,069,600
Preliminary Recommended	167,000	171,000	175,000	180,000	185,000	190,000	0	0	1,068,000
Change From Prior Adopted	(200)	(200)	(300)	500	(400)	190,000	0	0	189,400
Change from Request	(200)	(200)	(300)	500	(400)	(1,000)	0	0	(1,600)
n n n n n n in i									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	200,000	0	0	200,000
Preliminary Recommended	0	0	0	0	0	225,000	0	0	225,000
Change From Prior Adopted	0	0	0	0	0	225,000	0	0	225,000
Change from Request	0	0	0	0	0	25,000	0	0	25,000
Recreation and Parks Unallocated	0	0	0	0.1	0				
Prior Adopted	0	0	0	0	0	0	0	0	0
Request Preliminary Recommended	10.000	0	0	0	0	0	0	0	10,000
Change From Prior Adopted	10,000	0	0	0	0	0	0	0	10,000
Change from Request	10,000	0	0	0	0	0	0	0	10,000
	,	-				-			,
Sports Complex Lighting									
Prior Adopted	0	270,000	408,000	502,000	0	0	0	0	1,180,000
Request	0	270,000	408,000	502,000	0	0	0	0	1,180,000
Preliminary Recommended	0	400,000	280,000	500,000	0	0	0	0	1,180,000
Change From Prior Adopted Change from Request	0	130,000 130,000	(128,000) (128,000)	(2,000) (2,000)	0	0	0	0	0
Change from Request	U	130,000	(128,000)	(2,000)	0	0	U	U	0
Tot Lot Replacement									
Prior Adopted	72,500	75,000	77,500	80,000	83,000	0	0	0	388,000
Request	72,500	75,000	77,500	80,000	83,000	86,000	0	0	474,000
Preliminary Recommended	78,000	80,000	83,000	86,000	89,000	92,000	0	0	508,000
Change From Prior Adopted	5,500	5,000	5,500	6,000	6,000	92,000	0	0	120,000
Change from Request	5,500	5,000	5,500	6,000	6,000	6,000	0	0	34,000
Town Fund									
Prior Adopted	13,670	14,200	14,700	14,700	14,700	0	0	0	71,970
Request	13,670	14,200	14,700	14,700	14,700	14,700	0	0	86,670
Preliminary Recommended	13,670	14,200	14,700	14,700	14,700	14,700	0	0	86,670
Change From Prior Adopted	0	0	0	0	0	14,700	0	0	14,700
Change from Request	0	0	0	0	0	0	0	0	0
	u.	· ·			L				4

RECREATION AND PARKS:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Trail Development									
Prior Adopted	50,000	50,000	50,000	50,000	50,000	0	0	0	250,000
Request	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Preliminary Recommended	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Change From Prior Adopted	0	0	0	0	0	50,000	0	0	50,000
Change from Request	0	0	0	0	0	0	0	0	0
Union Mills Water Wheel, Shaft, an			0.1	0.1	0	0			0
Prior Adopted	106,000	0	0	0	0	0	0	0	0
Request Preliminary Recommended	196,000	0	0	23,400	273,300	394,300 435,000	-	0	887,000 890,000
	195,000 195,000	0		0	260,000 260,000	,	0	0	890,000
Change From Prior Adopted	(1,000)	0	0		,	435,000	0	0	,
Change from Request	(1,000)	U	U	(23,400)	(13,300)	40,700	U	U	3,000
Westminster Veterans Memorial Pa	ark Phase I								
Prior Adopted	250,000	0	0	0	0	0	2,303,596	0	2,553,596
Request	250,000	0	0	0	0	0	2,303,596	0	2,553,596
Preliminary Recommended	250,000	0	0	0	0	0	2,303,596	0	2,553,596
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Recreation and Parks Total	1		,	,			1	1	,
Prior Adopted	1,113,370	1,081,400	1,024,500	1,220,200	916,100	0	3,757,596	0	9,113,166
Request	1,309,370	1,081,400	1,024,500	1,243,600	1,189,400	2,561,350	3,757,596	0	12,167,216
Preliminary Recommended	1,603,670	1,215,200	984,700	1,394,700	884,700	1,664,700	3,757,596	0	11,505,266
Change From Prior Adopted	490,300	133,800	(39,800)	174,500	(31,400)	, ,	0	0	2,392,100
Change from Request	294,300	133,800	(39,800)	151,100	(304,700)	(896,650)	0	0	(661,950)

GENERAL GOVERNMENT:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
BERC Building Central Air Con	ditioning								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	72,000	665,000	0	0	0	0	0	0	737,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(72,000)	(665,000)	0	0	0	0	0	0	(737,000)
BERC Elevator									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	700,000	0	0	0	0	0	0	0	700,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(700,000)	0	0	0	0	0	0	0	(700,000)
		-		-					(,)
Carroll Community College Syst			0	0	0	0	150,000	Ι ο	5 424 000
Prior Adopted	5,284,000	2.502.000	0	0	0	0	150,000	0	5,434,000
Request	1,513,000	2,593,000	2,081,000	0	0	0	150,000	0	6,337,000
Preliminary Recommended	1,513,000	2,593,000	2,081,000	0	0	0	150,000	0	6,337,000
Change From Prior Adopted	(3,771,000)	2,593,000	2,081,000	0	0	0	0	0	903,000
Change from Request	0	0	0	0	0	0	0	0	0
Carroll Community College Tech	nnology								
Prior Adopted	350,000	350,000	350,000	350,000	0	0	350,000	0	1,750,000
Request	350,000	350,000	350,000	350,000	0	0	350,000	0	1,750,000
Preliminary Recommended	350,000	350,000	350,000	350,000	0	0	350,000	0	1,750,000
· ·	330,000	330,000	330,000	330,000	0	0		0	
Change From Prior Adopted Change from Request	0	0	0	0	0	0	0	0	0
Change from Request	U	0	U	U	0	0	0	U	0
Carroll County Parking Garage									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	1,319,000	11,369,000	0	0	0	0	12,688,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(1,319,000)	(11,369,000)	0	0	0	0	(12,688,000)
Carroll County Parking Study									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	19,000	0	0	0	0	0	0	0	19,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(19,000)	0	0	0	0	0	0	0	(19,000)
Circuit Court Supervised Visitat									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	151,000	1,329,000	0	0	0	0	0	0	1,480,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(151,000)	(1.220.000)	0	0	0	0	0	0	(1.400.000)
Change from Request	(151,000)	(1,329,000)	0	0	0	0	0	0	(1,480,000)
County Building Access System I	Replacements/	Additions							
Prior Adopted	276,000	276,000	0	0	0	0	276,000	0	828,000
Request	276,000	276,000	0	0	0	0	276,000	0	828,000
Preliminary Recommended	280,000	280,000	0	0	0	0	276,000	0	836,000
Change From Prior Adopted	4,000	4,000	0	0	0	0	0	0	8,000
Change from Request	4,000	4,000	0	0	0	0	0	0	8,000
		, , , , , , , , , , , , , , , , , , , ,							,
County Building Systemic Renov						T	ı	•	-
Prior Adopted	0	750,000	775,000	800,000	825,000	0	0	0	3,150,000
Request	0	750,000	775,000	800,000	825,000	850,000	0	0	4,000,000
Preliminary Recommended	750,000	750,000	788,000	830,000	870,000	910,000	0	0	4,898,000
Change From Prior Adopted	750,000	0	13,000	30,000	45,000	910,000	0	0	1,748,000
Change from Request	750,000	0	13,000	30,000	45,000	60,000	0	0	898,000

GENERAL GOVERNMENT:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
County Office Building Renovati	one								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	175,000	160,000	195,000	195,000	155,000	0	0	0	880,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(175,000)	(160,000)	(195,000)	(195,000)	(155,000)	0	0	0	(880,000)
County Technology			,				•		
Prior Adopted	1,200,000	1,201,500	1,203,050	1,204,650	1,206,300	0	0	0	6,015,500
Request	1,200,000	1,201,500	1,203,050	1,204,650	1,206,300	1,208,000	0	0	7,223,500
Preliminary Recommended	1,200,000	1,200,000	1,200,000	1,300,000	1,400,000	1,400,000	0	0	7,700,000
Change From Prior Adopted	0	(1,500)	(3,050)	95,350	193,700	1,400,000	0	0	1,684,500
Change from Request	0	(1,500)	(3,050)	95,350	193,700	192,000	0	0	476,500
Countrivide Transportation Mas	ton Dlan								
Countywide Transportation Mas Prior Adopted	ter Pian	0	0	0	0	0	0	0	0
Request	65,000	65,000	0	0	0	0	0	0	130,000
Preliminary Recommended	65,000	65,000	0	0	0	0	0	0	130,000
Change From Prior Adopted	65,000	65,000	0	0	0	0	0	0	130,000
Change from Request	05,000	05,000	0	0	0	0	0	0	0
mile nom request	· · · · · ·	J	J	<u> </u>	J	<u> </u>	<u> </u>	J	V
Courthouse Annex Addition									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	1,339,000	14,942,000	0	0	0	16,281,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	(1,339,000)	(14,942,000)	0	0	0	(16,281,000)
Courthouse Annex Renovation	,				1		1	,	
Prior Adopted	0	0	0	0	0	0	152,400	0	152,400
Request	0	107,000	0	0	0	0	152,400	0	259,400
Preliminary Recommended	0	107,000	0	0	0	0	152,400	0	259,400
Change From Prior Adopted	0	107,000	0	0	0	0	0	0	107,000
Change from Request	0	0	0	0	0	0	0	0	0
Courthouse Facility Improvemen	ts for MDFC								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	60,000	0	0	0	0	0	0	330,000	390,000
Change From Prior Adopted	60,000	0	0	0	0	0	0	330,000	390,000
Change from Request	60,000	0	0	0	0	0	0	330,000	390,000
5 1		-	-	-	-				
Eldersburg Library Branch Rend	ovation								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	396,000	3,979,000	0	0	0	0	4,375,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	(396,000)	(3,979,000)	0	0	0	0	(4,375,000)
Feell Control									
Facilities Operations Center			0	Λ	Λ	Λ	0	0	0
Prior Adopted Request	0	1,082,000	9,566,000	0	0	0	0	0	10,648,000
Preliminary Recommended	0	1,082,000	9,566,000	0	0	0	0	0	
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(1,082,000)	(9,566,000)	0	0	0	0	0	(10,648,000)
change from Request	ı v	(1,002,000)	(2,200,000)	U	U	U		U	(10,070,000)
Fleet Lift Replacements									
Prior Adopted	0	0	0	212,000	0	0	0	0	212,000
Request	0	0	0	212,000	0	212,000	0	0	424,000
Preliminary Recommended	0	0	0	212,000	0	212,000	0	0	424,000
Change From Prior Adopted	0	0	0	0	0	212,000	0	0	212,000
Change from Request	0	0	0	0	0	0	0	0	0
									·

GENERAL GOVERNMENT:							Prior	Balance To	Total
GENERAL GOVERNMENT.	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
		1120		1 1 22	11.20		1 movamon	compiete	110,000 0000
Generator Replacement									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	200,000	320,000	1,500,000	0	0	0	0	0	2,020,000
Preliminary Recommended	120,000	126,000	132,000	139,000	146,000	153,000	0	0	816,000
Change From Prior Adopted	120,000	126,000	132,000	139,000	146,000	153,000	0	0	816,000
Change from Request	(80,000)	(194,000)	(1,368,000)	139,000	146,000	153,000	0	0	(1,204,000)
Infrastructure Studies									
Prior Adopted	30,000	30,000	30,000	30,000	30,000	0	0	0	150,000
Request	30,000	30,000	30,000	30,000	30,000	30,000	0	0	180,000
Preliminary Recommended	30,000	30,000	30,000	30,000	30,000	30,000	0	0	180,000
Change From Prior Adopted	0	0	0	0	0	30,000	0	0	30,000
Change from Request	0	0	0	0	0	0	0	0	0
	g								
Prior Adopted	ng Stations	0	0	0	0	0	0	0	0
Request	56,000	0	0	0	0	0	0	0	56,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(56,000)	0	0	0	0	0	0	0	(56,000)
change from Hedgaest	(20,000)	v	Ů,	v	v			v	(50,000)
Library Technology									
Prior Adopted	100,000	100,000	100,000	100,000	100,000	0	0	0	500,000
Request	458,000	100,000	215,000	176,000	416,000	409,000	0	0	1,774,000
Preliminary Recommended	100,000	100,000	100,000	100,000	100,000	100,000	0	0	600,000
Change From Prior Adopted	0	0	0	0	0	100,000	0	0	100,000
Change from Request	(358,000)	0	(115,000)	(76,000)	(316,000)	(309,000)	0	0	(1,174,000)
Nouth Council High Doof Doulog									
North Carroll High Roof Replace Prior Adopted	ement 0	0	0	0	2,900,000	0	0	0	2,900,000
Request	2,600,000	0	0	0	2,700,000	0	0	0	2,600,000
Preliminary Recommended	0	0	0	0	2,900,000	0	0	0	2,900,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(2,600,000)	0	0	0	2,900,000	0	0	0	300,000
		•		•					
North Carroll High - Sheriff Par								1	
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	420,000	0	0	0	0	0	0	0	420,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	(420,000)	0	0	0	0	0	0	0	(420,000)
Change from Request	(420,000)	0	0	0	0	0	0	0	(420,000)
Parking Lot Overlays									
Prior Adopted	116,000	122,000	128,000	134,000	141,000	0	0	0	641,000
Request	116,000	564,000	386,000	216,000	447,000	500,000	0	0	2,229,000
Preliminary Recommended	150,000	158,000	166,000	174,000	183,000	192,000	0	0	1,023,000
Change From Prior Adopted	34,000	36,000	38,000	40,000	42,000	192,000	0	0	382,000
Change from Request	34,000	(406,000)	(220,000)	(42,000)	(264,000)	(308,000)	0	0	(1,206,000)
Permits Office Renovation									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	860,000	0	0	0	0	0	0	0	860,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(860,000)	0	0	0	0	0	0	0	(860,000)
Public Safety Emergency Comm			00	040 ====	051.000	= 1	-		2245 = 25
Prior Adopted	0	800,000	824,000	848,720	874,000	0	0	0	3,346,720
Request	0	800,000	824,000	848,720	874,000	900,000	0	0	4,246,720
Preliminary Recommended	0	800,000	824,000	849,000	874,000	900,000	0	0	4,247,000
Change From Prior Adopted	0	0	0	280	0	900,000	0	0	900,280
Change from Request	0	0	0	280	0	0	0	0	280

GENERAL GOVERNMENT:							Prior	Balance To	Total
GENERAL GOVERNMENT.	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
								•	
Public Safety Emergency Crisis I							****		
Prior Adopted	0	0	0	0	0	0	275,000	0	275,000
Request	53,000	0	0	0	0	0	275,000	0	328,000
Preliminary Recommended	0	0	0	0	0	0	(275,000)	0	(275,000)
Change From Prior Adopted Change from Request	(53,000)	0	0	0	0	0	(275,000)	0	(275,000) (328,000)
Change from Request	(33,000)	U	U	0	U	U	(273,000)	U	(328,000)
Public Safety Regional Water Su	pply								
Prior Adopted	0	0	0	0	0	0	1,099,800	0	1,099,800
Request	75,000	120,000	120,000	120,000	120,000	120,000	1,099,800	0	1,774,800
Preliminary Recommended	75,000	126,000	132,300	139,000	146,000	153,000	1,099,800	0	1,871,100
Change From Prior Adopted	75,000	126,000	132,300	139,000	146,000	153,000	0	0	771,300
Change from Request	0	6,000	12,300	19,000	26,000	33,000	0	0	96,300
Public Safety Training Center									
Prior Adopted	0	0	2,000,000	2,000,000	0	0	3,300,000	0	7,300,000
Request	2,000,000	2,000,000	2,000,000	2,000,000	0	0	3,300,000	0	7,300,000
Preliminary Recommended	2,000,000	2,000,000	0	0	0	0	3,300,000	0	7,300,000
Change From Prior Adopted	2,000,000	2,000,000	(2,000,000)	(2,000,000)	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
•	•			•					
Sheriff's Office Day Reporting C					^				0.1
Prior Adopted	0	0	0	0	105,000	0	0	0	0
Request	0	0	0	0	185,000	1,660,000	0	0	1,845,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	(195,000)	(1,((0,000)	0	0	(1.945.000)
Change from Request	0	0	0	0	(185,000)	(1,660,000)	0	0	(1,845,000)
Sheriff's Office Eldersburg Preci	inct								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	385,000	3,700,000	0	0	0	0	0	0	4,085,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(385,000)	(3,700,000)	0	0	0	0	0	0	(4,085,000)
Shariff's Office New Detention C	lantan								
Sheriff's Office New Detention C Prior Adopted	0	0	0	0	0	0	0	0	0
Request Request	100,000	0	3,543,000	38,737,000	0	0	0	0	42,380,000
Preliminary Recommended	0	0	3,343,000	0	0	0	0	0	42,380,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(100,000)	0	(3,543,000)	(38,737,000)	0	0	0	0	(42,380,000)
Change from Request	(100,000)	Ū.	(3,3 13,000)	(30,737,000)	<u> </u>	Ū		Ü	(12,300,000)
State's Attorney Office Renovation						1			
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	656,000	0	0	0	0	0	0	0	656,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(656,000)	0	0	0	0	0	0	0	(656,000)
Taneytown Senior Center Renov	ation								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	158,500	1,609,000	0	0	0	0	0	1,767,500
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(158,500)	(1,609,000)	0	0	0	0	0	(1,767,500)
Technology Courses Office Description	wation								
Technology Services Office Reno Prior Adopted	vation	0	0	0	0	0	0	0	0
Request	195,000	1,927,000	0	0	0	0	0	0	2,122,000
Preliminary Recommended	193,000	1,927,000	0	0	0	0	0	0	2,122,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(195,000)	(1,927,000)	0	0	0	0	0	0	(2,122,000)
Change from request	(173,000)	(1,747,000)	0	0	0	U	0		(4,144,000)

GENERAL GOVERNMENT:							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
								•	-
Westminster Library Basement	Improvements								
Prior Adopted	2,800,000	500,000	0	0	0	0	374,000	0	3,674,000
Request	2,800,000	500,000	0	0	0	0	374,000	0	3,674,000
Preliminary Recommended	2,800,000	500,000	0	0	0	0	374,000	0	3,674,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Westminster Senior Center Add	ition								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	359,000	3,428,200	0	0	0	0	0	3,787,200
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(359,000)	(3,428,200)	0	0	0	0	0	(3,787,200)
Westminster Senior Center Reno									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	0	0	0	0	0
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
Westminster Senior Center Med			r 0	0	0	0	0	0	0
Prior Adopted	0	44.700					-		407.600
Request Preliminary Recommended	0	44,700	362,900	0	0	0	0	0	407,600
	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	0	(44,700)	(362,900)	0	0	0	0	0	(407,600)
Change from Request	0	(44,700)	(362,900)	U	U	U	0	U	(407,000)
Winchester Building Renovation									
Prior Adopted	6,000,000	0	0	0	0	0	0	0	6,000,000
Request	816,000	12,518,000	0	0	0	0	0	0	13,334,000
Preliminary Recommended	6,000,000	0	0	0	0	0	0	0	6,000,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	5,184,000	(12,518,000)	0	0	0	0	0	0	(7,334,000)
General Government Total									
Prior Adopted	16,156,000	4,129,500	5,410,050	5,679,370	6,076,300	0	5,977,200	0	43,428,420
Request	16,341,000	31,719,700	27,903,150	59,576,370	19,200,300	5,889,000	5,977,200	0	166,606,720
Preliminary Recommended	15,493,000	9,185,000	5,803,300	4,123,000	6,649,000	4,050,000	5,702,200	330,000	51,335,500
Change From Prior Adopted	(663,000)	5,055,500	393,250	(1,556,370)	572,700	4,050,000	(275,000)	330,000	7,907,080
Change from Request	(848,000)	(22,534,700)	,	(55,453,370)	(12,551,300)	(1,839,000)	(275,000)	330,000	(115,271,220)
	(0.0,000)	(=2,00,1,00)	(==,0,,0,000)	(20, 100,070)	(-2,001,000)	(-,007,000)	(2,2,000)	220,000	(0,2,1,220)

AIRPORT ENTERPRISE FUND	١.						Prior	Balance To	Total
AIRFORT ENTERFRISE FUND	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	
	111)	1120	1121	1 1 22	1123	1127	Anocation	Complete	1 Toject Cost
Grounds and Maintenance Equip	ment								
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000
Request	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
Preliminary Recommended	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
Change From Prior Adopted	0	0	0	0	0	20,000	0	0	20,000
Change from Request	0	0	0	0	0	0	0	0	0
									<u>_</u>
Airport Enterprise Total									
Prior Adopted	20,000	20,000	20,000	20,000	20,000	0	0	0	100,000
Request	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
Preliminary Recommended	20,000	20,000	20,000	20,000	20,000	20,000	0	0	120,000
Change From Prior Adopted	0	0	0	0	0	20,000	0	0	20,000
Change from Request	0	0	0	0	0	0	0	0	0
EIDED METWODIZ ENTEDDDI	CE EUNID.						ъ.	D.1 T	T 1
FIBER NETWORK ENTERPRIS		EV 20	EV 21	EV 22	FY 23	EV 24	Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
CCPN Equipment Replacement									
Prior Adopted	200,000	206,000	212,000	218,000	225,000	0	0	0	1,061,000
Request	200,000	206,000	212,000	218,000	225,000	232,000	0	0	1,293,000
Preliminary Recommended	0	0	0	0	1,061,000	0	0	0	1,061,000
Change From Prior Adopted	(200,000)	(206,000)	(212,000)	(218,000)	836,000	0	0	0	0
Change from Request	(200,000)	(206,000)	(212,000)	(218,000)	836,000	(232,000)	0	0	(232,000)
Fiber Enterprise Total		,	,						
Prior Adopted	200,000	206,000	212,000	218,000	225,000	0	0	0	1,061,000
Request	200,000	206,000	212,000	218,000	225,000	232,000	0	0	1,293,000
Preliminary Recommended	0	0	0	0	1,061,000	0	0	0	1,061,000
Change From Prior Adopted	(200,000)	(206,000)	(212,000)	(218,000)	836,000	(222,000)	0	0	(222,000)
Change from Request	(200,000)	(206,000)	(212,000)	(218,000)	836,000	(232,000)	0	0	(232,000)
SOLID WASTE ENTERPRISE I	FIIND:					•	Prior	Balance To	Total
SOLID WASTE ENTERINGET	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24		Complete	
		1120	1121	1122	1123	1121	Tinocution	Complete	Troject cost
Northern Landfill - Additional W	aste Drop-O	ff Area							
Prior Adopted	0	62,000	570,000	0	0	0	0	0	632,000
Request	61,000	538,000	0	0	0	0	0	0	599,000
Preliminary Recommended	61,000	538,000	0	0	0	0	0	0	599,000
Change From Prior Adopted	61,000	476,000	(570,000)	0	0	0	0	0	(33,000)
Change from Request	0	0	0	0	0	0	0	0	0
Northern Landfill Equipment D	un In Chal								
Northern Landfill - Equipment R Prior Adopted		0	0	Δ.	0	Λ	0	0	0
Prior Adopted Request	0	14,000	121,000	0	0	0	0	0	135,000
Preliminary Recommended	0	14,000	121,000	0	0	0	0	0	133,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	(14,000)	(121,000)	0	0	0	0	0	(135,000)
change from resquest	J	(17,000)	(121,000)	J	J	J		J	(155,000)
Solid Waste Enterprise Total									
Prior Adopted	0	62,000	570,000	0	0	0	0	0	632,000
Request	61,000	552,000	121,000	0	0	0	0	0	734,000
Preliminary Recommended	61,000	538,000	0	0	0	0	0	0	599,000
Change From Prior Adopted	61,000	476,000	(570,000)	0	0	0	0	0	(33,000)
Change from Request	0	(14,000)	(121,000)	0	0	0	0	0	(135,000)
		· 							_

UTILITIES ENTERPRISE	FUND:						Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Automatic Water Flushers									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	38,000	0	0	0	0	0	0	0	38,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(38,000)	0	0	0	0	0	0	0	(38,000)
Dur C. C.									
Billing Software Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	28,000	0	0	0	28,000
Preliminary Recommended	0	0	0	0	28,000	0	0	0	28,000
Change From Prior Adopted	0	0	0	0	28,000	0	0	0	28,000
Change from Request	0	0	0	0	28,000	0	0	0	28,000
Change from Request	U	U	U	U	U	U	U	0	U
Clear Water Basin Rehabilit	ation								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	145,000	0	0	0	0	0	0	0	145,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(145,000)	0	0	0	0	0	0	0	(145,000)
		<u>_</u>		•	•				
Edgewood Pump Station Pay	ving								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	34,000	0	0	0	0	0	0	0	34,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(34,000)	0	0	0	0	0	0	0	(34,000)
Fairhaven Well House Rehal					2				
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	125,000	0	0	0	0	0	125,000
Preliminary Recommended	0	0	125,000	0	0	0	0	0	125,000
Change From Prior Adopted	0	0	125,000	0	0	0	0	0	125,000
Change from Request	0	0	0	0	0	0	0	0	0
Freedom Area Test Stations									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	23,000	25,000	0	0	0	0	0	0	48,000
Preliminary Recommended	23,000	23,000	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(23,000)	(25,000)	0	0	0	0	0	0	(48,000)
enungo from request	(25,000)	(23,000)	V	Ü	Ü	V	Ü	Ü	(10,000)
Freedom Sewer Rehabilitation	on								
Prior Adopted	80,115	163,000	176,000	190,000	204,000	0	0	0	813,115
Request	0	175,000	181,000	190,000	204,000	210,000	0	0	960,000
Preliminary Recommended	0	175,000	181,000	190,000	204,000	210,000	0	0	960,000
Change From Prior Adopted	(80,115)	12,000	5,000	0	0	210,000	0	0	146,885
Change from Request	0	0	0	0	0	0	0	0	0
9	~	,	,	9	,	J	J	, , ,	*
Freedom Wells and Connect	ions								
Prior Adopted	820,000	96,000	345,000	228,000	811,000	0	217,000	2,545,000	5,062,000
Request	765,000	97,000	367,000	250,000	836,000	500,000	217,000	1,988,000	5,020,000
Preliminary Recommended	765,000	97,000	367,000	250,000	836,000	0	217,000	0	2,532,000
Change From Prior Adopted	(55,000)	1,000	22,000	22,000	25,000	0	0	(2,545,000)	(2,530,000)
Change from Request	0	0	0	0	0	(500,000)	0	(1,988,000)	(2,488,000)
	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		·	· <u></u>	·	

									
UTILITIES ENTERPRISE							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
For day Water Tours	D1 4 T 4 - 1	D I							
Freedom Water Treatment I Prior Adopted	Plant Intake	Removai 0	0	0	0	0	0	0	0
Request	45,000	0	0	0	0	0	0	0	45,000
Preliminary Recommended	43,000	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0
Change From Prior Adopted Change from Request	(45,000)	0	0	0	0	0	0	0	
Change from Request	(43,000)	U	U	0	0	0	U	U	(45,000)
Freedom WTP Membrane R	Panlacament								
Prior Adopted	163,000	163,000	163,000	163,000	163,000	0	0	0	815,000
Request	174,000	174,000	174,000	174,000	174,000	174,000	0	0	1,044,000
Preliminary Recommended	174,000	174,000	174,000	174,000	174,000	174,000	0	0	1,044,000
Change From Prior Adopted	11,000	11,000	11,000	11,000	11,000	174,000	0	0	229,000
Change from Request	0	0	0	0	0	0	0	0	0
Change from Request	U J	U	U	U	0	0	U	0	U
Hampstead Sewer Rehabilita	ation								
Prior Adopted	5,115	332,000	270,000	283,000	297,000	0	0	0	1,187,115
Request	0	55,000	264,000	280,000	290,000	310,000	0	0	1,199,000
Preliminary Recommended	0	55,000	264,000	280,000	290,000	310,000	0	0	1,199,000
Change From Prior Adopted	(5,115)	(277,000)	(6,000)	(3,000)	(7,000)	310,000	0	0	11,885
Change from Request	0	0	0	0	0	0	0	0	0
8							-		
Hydrant Replacements									
Prior Adopted	71,000	17,000	17,000	18,000	19,000	0	124,000	0	266,000
Request	160,000	99,000	0	0	0	0	124,000	0	383,000
Preliminary Recommended	160,000	99,000	0	0	0	0	124,000	0	383,000
Change From Prior Adopted	89,000	82,000	(17,000)	(18,000)	(19,000)	0	0	0	117,000
Change from Request	0	0	0	0	0	0	0	0	0
North Pump Station Upgrad	le								
Prior Adopted	0	0	0	0	0	0	2,260,000	0	2,260,000
Request	0	176,000	0	0	0	0	2,260,000	0	2,436,000
Preliminary Recommended	0	180,000	0	0	0	0	2,260,000	0	2,440,000
Change From Prior Adopted	0	180,000	0	0	0	0	0	0	180,000
Change from Request	0	4,000	0	0	0	0	0	0	4,000
Patapsco Valley Pump Station	on Upgrade								
Prior Adopted	0	0	0	0	115,000	0	0	651,000	766,000
Request	0	0	0	0	0	305,000	0	2,210,000	2,515,000
Preliminary Recommended	0	0	0	0	0	305,000	0	2,210,000	2,515,000
Change From Prior Adopted	0	0	0	0	(115,000)	305,000	0	1,559,000	1,749,000
Change from Request	0	0	0	0	0	0	0	0	0
Pleasant Valley WWTP Reh							1		
Prior Adopted	0	0	0	351,000	0	0	0	0	351,000
Request	0	0	0	0	0	387,000	0	0	387,000
Preliminary Recommended	0	0	0	0	0	387,000	0	0	387,000
Change From Prior Adopted	0	0	0	(351,000)	0	387,000	0	0	36,000
Change from Request	0	0	0	0	0	0	0	0	0
Raincliffe WTP Rehabilitation				. 1			. 1		
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	231,000	0	0	0	0	0	0	0	231,000
Preliminary Recommended	231,000	0	0	0	0	0	0	0	231,000
Change From Prior Adopted	231,000	0	0	0	0	0	0	0	231,000
Change from Request	0	0	0	0	0	0	0	0	0

UTILITIES ENTERPRISE	FIIND.						Prior	Balance To	Total
O HEITIES ENTERIRISE	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
	1 1 1 1 7	F 1 20	1 1 21	1 1 22	11 23	11 24	Anocation	Complete	Floject Cost
Runnymede Wastewater Tro	eatment Faci	lity Rehabili	tation						
Prior Adopted	0	0	0	0	297,000	0	0	0	297,000
Request	0	0	0	0	297,000	0	0	0	297,000
Preliminary Recommended	0	0	0	0	297,000	0	0	0	297,000
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
			•	-					
Sewer Grinder Installation/I	Rehabilitatio	n							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	60,500	60,500	60,500	0	0	0	0	0	181,500
Preliminary Recommended	60,500	60,500	60,500	0	0	0	0	0	181,500
Change From Prior Adopted	60,500	60,500	60,500	0	0	0	0	0	181,500
Change from Request	0	0	0	0	0	0	0	0	0
Sewer Manhole Rehabilitation									
Prior Adopted	210,000	221,000	232,000	243,000	255,000	0	0	0	1,161,000
Request	0	80,000	83,000	87,000	91,000	96,000	0	0	437,000
Preliminary Recommended	0	80,000	83,000	87,000	91,000	96,000	0	0	437,000
Change From Prior Adopted	(210,000)	(141,000)	(149,000)	(156,000)	(164,000)	96,000	0	0	(724,000)
Change from Request	0	0	0	0	0	0	0	0	0
G P: P : P :									
Sewer Pipe Repair, Replacer				246,000	260,000	0	0	0	1 240 115
Prior Adopted	0	300,115	325,000	346,000	369,000	0	0	0	1,340,115
Request	0	110,000	116,000	121,000	128,000	134,000	0	0	609,000
Preliminary Recommended	0	110,000	116,000	121,000	128,000	134,000	0	0	609,000
Change From Prior Adopted	0	(190,115)	(209,000)	(225,000)	(241,000)	134,000	0	0	(731,115)
Change from Request	0	0	0	0	0	0	0	0	0
Shiloh Pump Station Expans	ion								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	0	0	0	0	220,000	1,455,000	0	0	1,675,000
Preliminary Recommended	0	0	0	0	220,000	1,455,000	0	0	1,675,000
Change From Prior Adopted	0	0	0	0	220,000	1,455,000	0	0	1,675,000
Change from Request	0	0	0	0	0	0	0	0	0
Change from request	U	V	U	o l	Ü	· ·	U	U U	Ü
Small Water/Sewer System I	Maintenance								
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	28,000	17,000	17,000	11,000	12,000	12,000	0	0	97,000
Preliminary Recommended	0	0	0	0	0	0	0	0	0
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	(28,000)	(17,000)	(17,000)	(11,000)	(12,000)	(12,000)	0	0	(97,000)
South Carroll Wastewater T	reatment Fa	cility Rehabi	ilitation						
Prior Adopted	0	0	0	66,000	380,000	0	0	0	446,000
Request	0	86,000	297,000	0	0	0	0	0	383,000
Preliminary Recommended	0	86,000	297,000	0	0	0	0	0	383,000
Change From Prior Adopted	0	86,000	297,000	(66,000)	(380,000)	0	0	0	(63,000)
Change from Request	0	0	0	0	0	0	0	0	0
Specifications and Design M									
Prior Adopted	0	0	0	0	0	0	82,500	0	82,500
Request	68,000	0	0	0	0	0	82,500	0	150,500
Request Preliminary Recommended	68,000 68,000	0	0	0	0	0	82,500	0	150,500
Request	68,000	0							

LITH ITLES ENTERDANCE:	ELINID						D :	D.1 T	TD 4 1
UTILITIES ENTERPRISE							Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
Standby Generator Replace	mont								
Prior Adopted	31,900	146,300	143,000	36,300	0	0	0	0	357,500
Request	0	147,000	144,000	37,000	66,000	66,000	0	0	460,000
Preliminary Recommended	0	147,000	144,000	37,000	66,000	66,000	0	0	460,000
Change From Prior Adopted	(31,900)	700	1,000	700	66,000	66,000	0	0	102,500
Change from Request	(31,900)	0	0	0	00,000	00,000	0	0	0
Change from Request	U	U	U	0	0	U	U	U	U
Stream Bank Stabilization									
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	99,000	0	0	0	0	0	0	0	99,000
Preliminary Recommended	99,000	0	0	0	0	0	0	0	99,000
Change From Prior Adopted	99,000	0	0	0	0	0	0	0	99,000
Change from Request	0	0	0	0	0	0	0	0	0
					<u> </u>				<u> </u>
Sykesville Pump Station Exp	ansion								
Prior Adopted	0	0	0	0	70,000	0	0	0	70,000
Request	0	0	0	0	290,000	2,106,000	0	0	2,396,000
Preliminary Recommended	0	0	0	0	290,000	2,106,000	0	0	2,396,000
Change From Prior Adopted	0	0	0	0	220,000	2,106,000	0	0	2,326,000
Change from Request	0	0	0	0	0	0	0	0	0
Tank Rehabilitations and Re									
Prior Adopted	1,150,000	13,000	638,000	14,000	1,225,000	0	0	0	3,040,000
Request	640,000	640,000	640,000	640,000	640,000	640,000	0	0	3,840,000
Preliminary Recommended	640,000	640,000	640,000	640,000	640,000	640,000	0	0	3,840,000
Change From Prior Adopted	(510,000)	627,000	2,000	626,000	(585,000)	640,000	0	0	800,000
Change from Request	0	0	0	0	0	0	0	0	0
			_						
Town of Sykesville Streetsca				0	0	0	550,000	0	5.605.000
Prior Adopted	202.000	5,145,000	726,000	0	0	0	550,000	0	5,695,000
Request	303,000	726,000	726,000	0	0	0	550,000	0	2,305,000
Preliminary Recommended	303,000	291,000	291,000	0	0	0	550,000	0	1,435,000
Change From Prior Adopted	303,000	(4,854,000)	291,000	0	0	0	0	0	(4,260,000)
Change from Request	0	(435,000)	(435,000)	0	0	0	0	0	(870,000)
Town of Sykesville Water an	d Cower Un	arados							
Prior Adopted	0	0	0	240,000	1,600,000	0	0	8,855,733	10,695,733
Request	0	0	605,000	1,457,500	1,457,500	0	0	0,033,733	3,520,000
Preliminary Recommended	0	0	680,000	671.000	693,000	0	0	0	2,044,000
Change From Prior Adopted	0	0	680,000	431,000	(907,000)	0	0	(8,855,733)	(8,651,733)
Change from Request	0	0	75,000	(786,500)			0	(0,033,733)	
Change from Request	U	0	75,000	(780,300)	(704,300)	U	U	U	(1,470,000)
Warfield Complex Water/Se	wer Rehabi	litation							
Prior Adopted	0	0	0	0	0	0	0	0	0
Request	335,500	0	0	0	0	0	0	0	335,500
Preliminary Recommended	335,500	0	0	0	0	0	0	0	335,500
Change From Prior Adopted	335,500	0	0	0	0	0	0	0	335,500
Change from Request	0	0	0	0	0	0	0	0	0
			*						-
Water Main Loops									
Prior Adopted	370,000	389,000	300,000	1,282,000	250,000	0	352,000	0	2,943,000
Request	0	100,000	105,000	110,500	116,000	122,000	352,000	0	905,500
Preliminary Recommended	0	440,000	440,000	440,000	440,000	440,000	352,000	0	2,552,000
Change From Prior Adopted	(370,000)	51,000	140,000	(842,000)	190,000	440,000	0	0	(391,000)
Change from Request	0	340,000	335,000	329,500	324,000	318,000	0	0	1,646,500
<u>-</u>									

UTILITIES ENTERPRISE	FUND:						Prior	Balance To	Total
	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Allocation	Complete	Project Cost
	1117	1120		1122	1125	112.	111100011011	сотприсс	110,000 0000
Water Main Valve Replacem	ents								
Prior Adopted	322,300	338,800	353,800	372,900	401,500	0	0	0	1,789,300
Request	259,500	272,300	284,400	300,200	316,500	322,900	0	0	1,755,800
Preliminary Recommended	357,000	357,000	357,000	357,000	357,000	357,000	0	0	2,142,000
Change From Prior Adopted	34,700	18,200	3,200	(15,900)	(44,500)	357,000	0	0	352,700
Change from Request	97,500	84,700	72,600	56,800	40,500	34,100	0	0	386,200
Water Meters									
Prior Adopted	652,300	685,300	719,400	754,600	792,000	0	621,500	0	4,225,100
Request	621,500	652,900	685,300	176,000	181,300	186,800	0	0	2,503,800
Preliminary Recommended	610,500	632,500	649,000	671,000	687,500	709,500	0	0	3,960,000
Change From Prior Adopted	(41,800)	(52,800)	(70,400)	(83,600)	(104,500)	709,500	(621,500)	0	(265,100)
Change from Request	(11,000)	(20,400)	(36,300)	495,000	506,200	522,700	0	0	1,456,200
							•		
Water Service Line Replace	nent								
Prior Adopted	268,000	319,000	335,000	352,000	376,000	0	0	0	1,650,000
Request	268,400	281,800	295,900	310,800	326,700	342,600	0	0	1,826,200
Preliminary Recommended	268,400	281,800	295,900	310,800	326,700	342,600	0	0	1,826,200
Change From Prior Adopted	400	(37,200)	(39,100)	(41,200)	(49,300)	342,600	0	0	176,200
Change from Request	0	0	0	0	0	0	0	0	0
Water/Sewer Studies									
Prior Adopted	182,000	0	0	0	0	0	968,000	0	1,150,000
Request	324,500	280,500	0	0	0	0	968,000	0	1,573,000
Preliminary Recommended	324,500	280,500	0	0	0	0	968,000	0	1,573,000
Change From Prior Adopted	142,500	280,500	0	0	0	0	0	0	423,000
Change from Request	0	0	0	0	0	0	0	0	0
enange nom request	Ü	Ů	Ü	0	Ü	Ü		· ·	Ů
Winfield Pump Station Reha	bilitation								
Prior Adopted	0	0	0	181,500	0	0	0	0	181,500
Request	0	0	0	181,500	0	0	0	0	181,500
Preliminary Recommended	0	0	0	181,500	0	0	0	0	181,500
Change From Prior Adopted	0	0	0	0	0	0	0	0	0
Change from Request	0	0	0	0	0	0	0	0	0
						•	•		
Utilities Enterprise Fund To	tal								
Prior Adopted	4,325,730	8,328,515	4,017,200	5,121,300	7,624,500	0	5,175,000	12,051,733	46,643,978
Request	4,622,900	4,255,000	5,170,100	4,326,500	5,674,000	7,369,300	4,553,500	4,198,000	40,169,300
Preliminary Recommended	4,396,400	4,186,300	5,164,400	4,410,300	5,768,200	7,732,100	4,553,500	2,210,000	38,421,200
	4,390,400	7,100,500	3,101,100	.,					
Change From Prior Adopted	70,670	(4,142,215)	1,147,200	(711,000)	(1,856,300)	7,732,100	(621,500)	(9,841,733)	(8,222,778)