

# Grant Fund Summary

Sources of Funding	Actual	Original	Adjusted <sup>1</sup>	Budget	% Change	% Change
	FY 16	Budget FY 17	Budget FY 17	Budget FY 18	From Orig. FY 17	From Adj. FY 17
Federal	\$5,515,750	\$5,350,597	\$5,556,642	\$5,404,542	1.01%	-2.74%
Federal / Pass thru State	3,680,097	4,382,034	5,258,332	4,954,872	13.07%	-5.77%
State	3,244,536	2,750,339	3,017,821	2,945,141	7.08%	-2.41%
Endowments	76,223	30,000	30,000	30,000	0.00%	0.00%
Recreation Program Fees	236,560	176,900	176,900	176,900	0.00%	0.00%
Miscellaneous	190,788	0	0	0	0.00%	0.00%
Donations	145,910	63,000	79,500	92,903	47.47%	16.86%
County Match	1,868,576	1,888,810	1,873,833	2,171,149	14.95%	15.87%
<b>Total Sources of Funding</b>	<b>\$14,958,439</b>	<b>\$14,641,680</b>	<b>\$15,993,028</b>	<b>\$15,775,507</b>	<b>7.74%</b>	<b>-1.36%</b>

Uses of Funding	Actual	Original	Adjusted	Budget	% Change	% Change
	FY 16	Budget FY 17	Budget FY 17	Budget FY 18	From Orig. FY 17	From Adj. FY 17
Aging and Disabilities	\$2,002,587	\$1,752,046	\$1,958,138	\$1,957,936	11.75%	-0.01%
Business Employment Resource Center	896,695	1,539,320	1,716,217	1,452,892	-5.61%	-15.34%
Carroll Community College	300,000	300,000	300,000	284,040	-5.32%	-5.32%
Circuit Court	798,073	632,250	945,201	743,800	17.64%	-21.31%
Citizen Services State	2,491	4,000	4,000	4,000	0.00%	0.00%
Comprehensive Planning	55,740	70,000	70,000	70,000	0.00%	0.00%
Conservation and Natural Resources	6,125	0	0	0	0.00%	0.00%
County Attorney	0	0	195,128	0	0.00%	-100.00%
Farm Museum Endowment	37,923	30,000	35,000	30,000	0.00%	-14.29%
Housing and Community Development	6,301,437	5,606,693	5,616,184	5,767,234	2.86%	2.69%
Local Management Board	1,165,165	1,155,667	1,195,253	1,165,271	0.83%	-2.51%
Non-Profits	0	0	204,271	0	0.00%	-100.00%
Public Safety	565,432	527,520	451,490	563,748	6.87%	24.86%
Public Works Transit	1,753,217	2,485,974	2,487,474	3,047,340	22.58%	22.51%
Recreation	287,655	185,000	185,000	185,000	0.00%	0.00%
Solid Waste	0	0	12,000	0	0.00%	-100.00%
Sheriff Services	324,370	204,610	459,864	357,946	74.94%	-22.16%
State's Attorney's Office	753,228	113,600	122,808	111,300	-2.02%	-9.37%
Tourism	35,057	35,000	35,000	35,000	0.00%	0.00%
<b>Total Uses of Funding</b>	<b>\$15,285,193</b>	<b>\$14,641,680</b>	<b>\$15,993,028</b>	<b>\$15,775,507</b>	<b>7.74%</b>	<b>-1.36%</b>

<sup>1</sup>At the time the FY 17 Budget was adopted, it was still uncertain if the County would continue to receive some grants, get new grants, or the amount of those grants. Because of this uncertainty, the Adjusted Budget column is the most accurate.

# FY 18 Program Summary by Function

---

Function	County Match/Contribution	Grant Funding	Total Program
Aging and Disabilities	\$96,750	\$1,861,186	\$1,957,936
Business and Employment Resource Center	0	1,452,892	1,452,892
Carroll Community College	284,040	0	284,040
Circuit Court	86,900	656,900	743,800
Citizen Services State	4,000	0	4,000
Comprehensive Planning	0	70,000	70,000
Farm Museum Endowment	0	30,000	30,000
Housing and Community Development	30,380	5,736,854	5,767,234
Local Management Board	43,850	1,121,421	1,165,271
Public Safety	109,080	454,668	563,748
Public Works Transit	1,383,450	1,663,890	3,047,340
Recreation	8,100	176,900	185,000
Sheriff Services	68,800	289,146	357,946
State's Attorney's Office	55,800	55,500	111,300
Tourism	0	35,000	35,000
<b>Total Grants</b>	<b>\$2,171,150</b>	<b>\$13,604,357</b>	<b>\$15,775,507</b>

# Aging and Disabilities – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Title III C1 (Congregate Meals)	\$306,846	\$271,402	\$276,876	2.02%	\$0
Title III C2 (Home Delivered Meals)	102,616	86,190	84,067	-2.46%	0
Title III B (Supportive Services)	146,017	203,348	232,361	14.27%	30,000
Title III D (Health Promotion)	9,000	9,000	9,000	0.00%	0
Senior Inclusion Program	293,969	298,980	305,066	2.04%	0
Senior Guardianship Program	38,908	35,037	58,600	67.25%	0
Senior Information and Assistance	76,345	77,707	99,988	28.67%	61,500
Senior Health Insurance Program	26,587	29,982	23,283	-22.34%	0
Senior Coordinated Community Care	176,924	179,818	175,567	-2.36%	5,250
Senior Assisted Housing	90,604	98,000	96,840	-1.18%	0
Senior Medicare Patrol Program	6,979	5,776	3,878	-32.86%	0
Federal Financial Participation	74,628	100,000	112,000	12.00%	0
Case Management and Supports Planning	222,000	235,000	235,000	0.00%	0
Money Follows Person	10,000	7,000	10,000	42.86%	0
National Caregiver	59,894	56,992	57,741	1.31%	0
Ombudsman	58,738	57,814	61,405	6.21%	0
Senior Citizens Center Operating Fund	0	0	12,432	100.00%	0
Veterans Services	0	0	80,000	100.00%	0
Veterans Directed Home Services	0	0	23,832	100.00%	0
<b>Total Aging Grants</b>	<b>\$1,700,055</b>	<b>\$1,752,046</b>	<b>\$1,957,936</b>	<b>11.75%</b>	<b>\$96,750</b>

Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than the required match for these grants and supports an operating budget for Aging of \$1,269,300.

## Title III C1 Congregate Meals

These funds support various health and nutritional programs offered at the five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults 60 years of age and older.

## Title III C2 Home Delivered Meals

These funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury, or disability. Two meals are provided daily.

## Title III B Supportive Services

Programs supported by these funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs, and transportation.

## Title III D Health Promotion

These funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness, and mental acuity for all seniors.

## Senior Inclusion Program

This program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting.

## Senior Guardianship

This program services adults who, as determined by a court of law, require a surrogate decision maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications, and placement in nursing homes or community facilities.

## Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services, and activities for older adults, their families, and friends. Assessment, follow-up service, assistance in completing applications, and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States.

---

# Aging and Disabilities – Grants

## **Senior Health Insurance Program**

Senior Health Insurance Assistance program provides health insurance information and counseling services to Medicare beneficiaries, regardless of age, and their families and caregivers. Anyone is welcome to call with long-term care insurance questions, questions about Medicare billing issues, and prescription drug help. Trained volunteers provide confidential counseling services free of charge.

## **Senior Coordinated Community Care**

This program helps older adults remain in their homes. Senior Care serves moderately to severely impaired persons 65 years or older who are at risk of entering nursing homes.

## **Senior Assisted Housing**

Senior Assisted Housing funds provide housing and supportive services, personalized assistance, health-related services, or a combination of these services to meet the needs of residents who are unable to perform, or who need assistance in performing the activities of daily living, in a way that promotes optimum dignity and independence for residents.

## **Senior Medicare Patrol Program**

The purpose of this program is to increase senior awareness of healthcare fraud, waste, and abuse and to mobilize national, state, and community resources to work together in resolving and publicizing healthcare fraud concerns.

## **Federal Financial Participation**

This funding supports the administrative costs related to the Community First Choice and Maryland Access Point.

## **Case Management and Supports Planning**

This program, formally known as Community Options Waiver, services individuals who are medically, technically, and financially eligible for Medicaid waiver services who have been transitioned or diverted from a nursing facility. Eligible individuals must be age 18 years or over, require a nursing facility level of care, choose to receive services in the community, and have a cost neutral plan of services that supports the individual to safely live in the community.

## **Money Follows Person**

This program helps people transition from an institution, for example, a nursing facility, to community living in an apartment, private home, or small group setting.

## **National Caregiver Support Program**

This program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources, and referrals to community agencies where services may be obtained.

## **Ombudsman**

The Long-Term Care Ombudsman Program upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long-term care, including Resident's Rights, Restraints, and Elder Abuse.

## **Senior Citizens Center Operating Fund**

This funding supports an evidence-based program designed to improve strength, mobility, flexibility, and balance for enhanced overall physical and mental health in daily activities.

## **Veterans Services**

This program provides case management and financial resources for veterans' needs such as housing, auto repairs, job training, or educational opportunities and coordinates assistance through the Veterans Services Program of Carroll County and the Veteran's Advisory Council.

## **Veterans Directed Home Services**

This program helps veterans self-direct and manage services that may be used to supplement or meet the veteran's long-term care support needs without resorting to assisted living or nursing home care.

# Business and Employment Resource Center – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
WIOA Title I-Adult	\$220,695	\$222,730	\$265,605	19.25%	\$0
WIOA Title I-Dislocated Worker	788,172	930,120	761,404	-18.14%	0
WIOA Title I-Youth	233,065	232,540	280,594	20.66%	0
WIOA Admin	137,992	153,930	145,289	- 5.61%	0
<b>Total BERC Grants</b>	<b>\$1,379,924</b>	<b>\$1,539,320</b>	<b>\$1,452,892</b>	<b>-5.61%</b>	<b>\$0</b>

## WIOA Title I-Adult

These funds, provided under the Workforce Investment Opportunity Act (WIOA), are used to provide the following services to adults on two levels:

### Core Level

- Outreach
- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Planning and case management
- Training services
- Short-term prevocational services
- Support services (transportation and child care)

Clients that are low income, lack high school diplomas/GEDs, have reading and/or math deficiencies, ex-offenders, disabled, or homeless are given priority.

## WIOA Title I-Dislocated Worker

These funds, provided under the Workforce Investment and Opportunity Act, are used to provide services to adults who have been laid off as a result of permanent closure, or who have received notice of impending termination of layoff as a result of permanent closure or substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

### Core Level

- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

### Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management

- Training services
- Short-term prevocational services
- Counseling and career planning

## WIOA Title I-Youth

This program combines a year-round training strategy with a summer employment component fusing youth development activities with traditional employment and training activities, as provided under the Workforce Investment Opportunity Act. This program integrates academic and vocational education, work-based and classroom-based instruction, and links to the market and employers.

The program serves youths 14 - 24 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- High school drop out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 75% of the funds must be expended on out-of-school youth.

## WIOA Title I-Admin

These funds assist in paying associated administrative costs for the other WIOA programs listed in this section.

---

# Carroll Community College – Grant

<b>Grant Title</b>	<b>FY 16 Budget</b>	<b>FY 17 Budget</b>	<b>FY 18 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Adult Basic Education</b>	\$300,000	\$300,000	\$284,040	-5.32%	\$284,040
<b>Total Community College Grant</b>	\$300,000	\$300,000	\$284,040	-5.32%	\$284,040

## **Adult Basic Education**

The grant from the Maryland Department of Education requires a local match. The funds go toward educational services for adults who want to obtain a high school diploma, increase their basic job skills, and improve their literacy skills. The State is projected to provide \$256,842 to the College.

---

# Circuit Court – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Family Law Administration	\$392,612	\$481,523	\$481,500	0.00%	\$71,000
Child Support Enforcement	34,840	34,240	38,400	12.15%	11,900
Drug Treatment Court	204,109	219,421	223,900	2.04%	4,000
<b>Total Circuit Court Grants</b>	<b>\$631,561</b>	<b>\$735,184</b>	<b>\$743,800</b>	<b>1.17%</b>	<b>\$86,900</b>

## Family Law Administration

This grant supports services such as providing referrals and court assistance in family cases. This includes the following functions and staffing:

- The Settlement Officers (outside attorneys) preside over settlement conferences to facilitate family law case settlements to reduce the number of trials.
- The Mediation Coordinator reviews domestic files to determine which cases are appropriate for mediation and coordinates the mediation process, attends domestic violence final protective order hearings to conduct facilitated settlements for consent orders, and mediates cases for same day hearings at the request of the Master or Judge when available.

## Child Support Enforcement

The Circuit Court Child Support program facilitates the recovery of child support payments.

## Drug Treatment Court Grant

The Drug Treatment Court Grant provides funds for treatment of adults convicted of drug and alcohol related offenses who have committed non-violent crimes.

---

# Citizen Services State – Grant

<b>Grant Title</b>	<b>FY 16 Budget</b>	<b>FY 17 Budget</b>	<b>FY 18 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Health Department - Emergency Funds</b>	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
<b>Total Citizen Services State</b>	\$4,000	\$4,000	\$4,000	0.00%	\$4,000

## **Health Department - Emergency Funds**

The funds from this grant are used for eligible clinic patients for necessary and immediate primary medical services not covered by any other health insurance. Eligibility is based on the Federal Income Guidelines which state that an applicant's gross income must fall at or below 185 percent of the U.S. Poverty Income Guidelines. These funds will be used only for direct diagnostic and treatment services for specified medical conditions.



---

# Farm Museum Endowment – Grant

<b>Grant Title</b>	<b>FY 16 Budget</b>	<b>FY 17 Budget</b>	<b>FY 18 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Farm Museum Endowment</b>	\$30,000	\$30,000	\$30,000	0.00%	\$0
<b>Total Farm Museum Endowment Grant</b>	\$30,000	\$30,000	\$30,000	0.00%	\$0

## **Farm Museum Endowment**

The Farm Museum Endowment revenues are derived from a portion of yearly admission passes, donations to the Farm Museum, gift shop revenues, and fundraisers run by the Farm Museum Board of Governors. The funds are earmarked for operating costs for the Farm Museum such as historic restoration projects, educational materials for exhibits, and purchases for the onsite gift shop.

# Housing and Community Development – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
HUD Housing Choice – Vouchers	\$5,819,877	\$5,296,969	\$5,350,914	1.02%	\$0
Family Self Sufficiency	53,627	53,628	53,628	0.00%	0
Rental Allowance	40,000	40,000	40,000	0.00%	0
Emergency and Transitional Housing Services	55,100	42,444	42,444	0.00%	0
Emergency Solutions Grant	50,000	116,653	111,000	-4.85%	0
Homeless Prevention Program	0	11,499	11,499	0.00%	0
Service Linked Housing	0	17,500	17,500	0.00%	0
Women’s Shelter	109,869	0	109,869	100.00%	0
Continuum of Care	23,000	28,000	30,380	8.50%	30,380
<b>Total Housing and Community Development Grants</b>	<b>\$6,151,473</b>	<b>\$5,606,693</b>	<b>\$5,767,234</b>	<b>2.86%</b>	<b>\$30,380</b>

## HUD Housing Choice – Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs, and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits, and supplies that are necessary for the distribution, monitoring, and accounting of the vouchers.

## Family Self-Sufficiency

This federally funded program’s goal is to increase participants’ economic independence within five years. Qualified families can contract to establish escrow accounts proportionate to their increased incomes, targeting the funds toward achieving major life goals such as higher education or home ownership.

## Rental Allowance

The purpose of this program is to provide emergency financial housing assistance for eligible homeless, or at risk of being homeless, families in Carroll County. These Maryland Department of Housing and Community Development funds assist five families in a twelve-month period.

## Continuum of Care

These funds are for the required match for HUD mandated Coordinated Intake and Assessment project, the required match and leasing costs for HSP’s Permanent Supportive Housing projects, and the match for the Planning Grant.

## Emergency and Transitional Housing Services Program and Service Linked Housing

These funds provide emergency transitional housing to clients that find themselves without a permanent residence. The services include: bed space, food, clothing, and items for personal hygiene. Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through the Human Services Program of Carroll County.

## Women’s Shelter

Funds received are used to assist with the operation of the Women’s Shelter, which include shelter, food, laundry, case management, and counseling. The Human Services Program of Carroll County manages the Women’s Shelter with oversight provided by the Department of Citizen Services.

# Local Management Board – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Adventure Diversion Program	\$76,665	\$77,061	\$86,665	12.46%	\$0
Brief Strategic Family Therapy	118,737	0	0	0.00%	0
Community Programs	0	448,102	448,102	0.00%	0
Cultural Navigator	27,601	0	0	0.00%	0
Get Connected Family Resource Center	118,286	0	0	0.00%	0
Interagency Family Preservation	356,247	356,247	356,247	0.00%	0
MOU Administration	164,083	148,433	148,433	0.00%	43,850
Parents as Teachers	183,478	0	0	0.00%	0
Safe and Stable Families	125,824	125,824	125,824	0.00%	0
<b>Total Local Management Board Grants</b>	<b>\$1,170,921</b>	<b>\$1,155,667</b>	<b>\$1,165,271</b>	<b>0.83%</b>	<b>\$43,850</b>

## Adventure Diversion Program

The funds from this grant support an alternative intervention program for juveniles who violate Court orders and are at risk for out-of-home placement.

## Brief Strategic Family Therapy

This grant supports family-based interventions aimed at treating child adolescent behavior problems. The goal is to improve child behavior by improving family interaction and communication. This program is no longer funded by the State.

## Community Programs

The Governor’s Office for Children is shifting its focus to disconnected youth aged between 16 and 24 making future funding of all program uncertain. The new grant application process should include level funding for new programs.

## Cultural Navigator

This grant provides referral information for community resources to the Hispanic Community. The Cultural Navigator works closely with the family navigators of the Get Connected Resource Center. This program was no longer funded by the State.

## Get Connected Family Resource Center

The funds from this grant support a single point of contact for information and referral and for Family Navigators to work with families of children with intensive needs and to locate resources and secure services. This program is no longer funded by the State.

## Interagency Family Preservation Program

This State grant supports the Interagency Family Preservation Program. This program provides crisis intervention and stabilization services for families whose children are at imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

## MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for the planning, development, evaluation, and fiscal management of community based services for the children and families in Carroll County.

## Parents as Teachers

This grant provides parent education and support for families with children from birth to five years of age. The staff conducts home visits, developmental screenings, and group meetings in order to adequately prepare children to enter kindergarten.

## Safe and Stable Families

This State grant provides funding to the Youth Services Bureau of Carroll County to collaborate efforts with the Human Services Program and the Department of Social Services to conduct evidenced-based treatment services to children five and under. The partnership will work with the families to provide a continuum of family and mental health services to support, strengthen, and preserve families in Carroll County.

---

# Public Safety – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Hazardous Material Emergency Planning	\$111,350	\$116,770	\$234,435	100.77%	\$109,080
Homeland Security Grants	407,450	410,750	329,313	-19.83%	0
<b>Total Public Safety Grants</b>	<b>\$518,800</b>	<b>\$527,520</b>	<b>\$563,748</b>	<b>6.87%</b>	<b>\$109,080</b>

## Hazardous Material Emergency Planning

The Hazardous Material Emergency Preparedness program is a Federal pass-through program providing planning and training funds. Under the Hazardous Material Transportation Uniform Safety Act, Section 117A, the grant provides for hazardous materials training and emergency planning training. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Planning and training for the Local Emergency Planning Committee
- Yearly renewal of the computer-based hazardous materials emergency response program for hazardous materials incidents

## Homeland Security Grants

State Homeland Security funds support the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Urban Areas Security Initiative program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

---

# Public Works Transit – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Section 5311 - Capital	\$566,472	\$786,400	\$971,000	23.47%	\$97,100
Section 5311 - Operating	215,917	215,917	254,051	17.66%	101,260
SSTAP Operating	234,529	234,529	294,698	25.66%	147,550
Section 5307 - Operating	1,112,428	1,249,128	1,356,556	8.60%	866,505
Transit Administration	0	0	171,035	100.00%	171,035
<b>Total Public Works Transit Grants</b>	<b>\$2,129,346</b>	<b>\$2,485,974</b>	<b>\$3,047,340</b>	<b>22.58%</b>	<b>\$1,383,450</b>

The FY 18 figures match the grant application. The budget for operating is contingent on receiving grant funds. In prior years, Transit Administration was included in the Section 5307 – Operating grant.

## Section 5311

This grant includes Federal and State funds allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System, operated by Ride With Us. Included in FY 18 is funding for a five-year transportation development plan.

## SSTAP Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a grant obtained through the Mass Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit System provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments and shopping.

## Section 5307 – Operating

Section 5307 funding is a program that provides funds for transportation management areas. A transportation management area is an urbanized area with a population between 50,000 and 200,000. Carroll Transit System provides this service for Carroll County. In prior years, funding for transit administration was included in this grant with 100% County dollars.

## Transit - Administration

The transit administration expense of \$171,035 is 100% County funded. The budget includes the Transportation Grants Coordinator position, health and fringe benefits, software, and other miscellaneous expenses associated with the administration of the Transit program.

---

# Recreation – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
Community Recreation Programs	\$120,000	\$150,000	\$150,000	0.00%	\$8,100
Community Recreation Trips	55,000	35,000	35,000	0.00%	0
<b>Total Recreation Grants</b>	<b>\$175,100</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>0.00%</b>	<b>\$8,100</b>

## Community Recreation Programs

The Bureau of Recreation offers a wide variety of activities through its Community Recreation Programs. These programs are designed to supplement the many fine programs that are available through the volunteer recreation councils. Program guides feature activities available for adults, youth, and families at a variety of sites throughout the County. A County contribution of \$8,100 helps offset operating costs associated with the therapeutic recreation programs that the County provides for individuals with developmental and physical disabilities. This is due, in part, to the low teacher/student ratios required for these types of programs. The remainder of this budget is funded through student registration fees.

## Community Recreation Trips

Program guides feature one-day sightseeing tours, Broadway shows, and other attractions available for adults, youth, and families at a variety of destinations.

# Sheriff's Office – Grants

Grant Title	FY 16 Budget	FY 17 Budget	FY 18 Budget	Percent Change	County Contribution
<b>Child Support</b>	\$154,440	\$142,010	\$173,720	22.33%	\$35,000
<b>High Intensity Drug Trafficking Area</b>	67,500	67,500	67,500	0.00%	0
<b>Motor Carrier Safety Assistance Program</b>	15,000	20,000	20,000	0.00%	0
<b>National Children's Alliance</b>	10,000	10,000	10,000	0.00%	0
<b>Protective Order</b>	5,844	5,604	5,604	0.00%	0
<b>School Bus Safety Enforcement</b>	12,288	12,288	12,288	0.00%	0
<b>Sexual Offender and Compliance Enforcement in Maryland</b>	15,264	15,034	15,034	0.00%	0
<b>Violence Against Women Act</b>	67,570	52,600	53,800	2.28%	33,800
<b>Total Sheriff's Office Grants</b>	\$347,906	\$325,036	\$357,946	10.13%	\$68,800

## Child Support Unit

The Sheriff's Office Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses, and subpoenas. Additional responsibilities include researching and executing arrest warrants and writs.

## High Intensity Drug Trafficking Area (HIDTA)

The HIDTA grant provides assistance to Federal, state, and local enforcement agencies operating in areas determined to be critical drug-trafficking regions.

## Motor Carrier Safety Assistance Program

The objective of this program is to reduce the number of commercial truck and bus related crashes, fatalities, and injuries resulting from improper operation of motor vehicles and aggressive driving behavior.

## National Children's Alliance

The National Children's Alliance grant funds training for the staff of the Carroll County Advocacy and Investigation Center (CCAIC). The unit provides services to children who are or have been physically and/or sexually abused as well as those who have been victims of sexual assault.

The unit is made up of staff from:

- Carroll County State's Attorney's Office
- Carroll County Sheriff's Office
- Department of Social Services
- Family and Children's Services
- Maryland State Police
- Westminster City Police

## Protective Order (DVUP)

The program provides funding assistance to local sheriffs and police departments to create specialized units for service of ex partes and protective orders and to update and maintain their domestic violence databases. This is part of the Domestic Violence Unit Program.

## School Bus Safety Enforcement

The School Bus Safety Enforcement Fund provides state grant funds to law enforcement agencies for enforcement programs that target drivers who fail to stop for school bus vehicles. This grant includes proactive safety measures such as overtime for officers, public service announcements, and speed enforcement assistance. Drivers illegally passing school bus vehicles while loading and unloading students are identified and issued the appropriate warning and/or fine.

## Sexual Offender Compliance and Enforcement in Maryland (SOCEM)

The SOCEM Program is under the authority of the Governor's Office of Crime Control and Prevention (GOCCP). Program funds provide resources to the designated Maryland law enforcement agencies that are responsible for the registration and compliance enforcement of sexual offenders that reside in the jurisdiction on the Maryland Sex Offender Registry.

## Violence Against Women's Act (VAWA)

The Violence Against Women grant, along with the county match, funds a full-time coordinator whose responsibilities include managing activities within the unit, inputting and verifying information specific to criminal justice programs, and interviewing victims.

---

# State's Attorney's Office – Grants

<b>Grant Title</b>	<b>FY 16 Budget</b>	<b>FY 17 Budget</b>	<b>FY 18 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Child Support Unit</b>	\$851,200	\$0	\$0	0.0%	\$0
<b>Violence Against Women Act</b>	114,685	119,957	111,300	-7.22%	55,800
<b>Total State's Attorney's Office Grants</b>	\$965,885	\$119,957	\$111,300	-7.22%	\$55,800

## **Violence Against Women Act**

The Violence Against Women Act grant funds a portion of the salary and benefits of a full-time attorney who deals solely with the area of Domestic Violence.



---

# Tourism – Grant

<b>Grant Title</b>	<b>FY 16 Budget</b>	<b>FY 17 Budget</b>	<b>FY 18 Budget</b>	<b>Percent Change</b>	<b>County Contribution</b>
<b>Maryland Tourism Development Board</b>	\$45,000	\$35,000	\$35,000	0.00%	\$0
<b>Total Tourism Grant</b>	\$45,000	\$35,000	\$35,000	0.00%	\$0

## **Maryland Tourism Development**

The funds from this grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Recreation News*
- *AAA World Magazine*

The funding from this grant has also allowed Carroll County to participate in some cooperative advertising with the State of Maryland such as advertising in:

- *Better Homes and Gardens*
- *Southern Living*
- *Style Magazine*
- *Great Vacations Getaways*
- *America's Best Vacations*