
Position Summary

The following pages include a summary of positions in Carroll County government. All positions are General Fund positions unless specified as a Grant Fund, Enterprise Fund, or Special Revenue Fund position.

- General Fund positions are supported by taxes, fees, and other general fund revenues.
- Grant Fund positions are supported primarily by State and Federal grants.
- Enterprise Fund positions are supported by revenues generated by, and restricted to, use for a specific service; for example water and sewer charges.
- Special Revenue Fund positions are supported by funds dedicated for a specific purpose, for example Property Tax dedicated to Watershed Protection and Restoration Fund.

The categories are arranged by Department and/or Bureau. The summary lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other number of employees within the department or bureau. In some cases, a position may be more than one of these. For example, the Circuit Court bailiffs are part-time and contractual.

- Full-Time (FT) are regular full-time positions with full benefits.
- Part-Time (PT) are positions scheduled for fewer than 30 hours per week with limited or no benefits.
- Other (O) are positions that are either subject to: the provisions of a contract that typically lasts for one year or less and have limited or no benefits (Contractual); hired for temporary, seasonal work and do not have benefits (Seasonal); or required by law with salaries set by law (By-Law).

Some of the positions included in the summary are paid by the County, but do not report to the County Commissioners. They are listed under Board of Elections, Sheriff's Office, Detention Center, Circuit Court, Circuit Court Magistrates, Orphan's Court, Volunteer Community Service Program, State's Attorney's Office, and Soil Conservation.

The overall number of authorized positions for FY 18 is 1,035.16 FTE, an increase of 5.59 FTE from the FY 17 Budget. New positions for FY 18 are a Drug Treatment and Education Liaison for the State's Attorney's Office and an Emergency Communications Systems Specialist. Also approved for FY 18 is a full-time Employment Consultant and increased hours for the Youth Program Specialist, both 100% grant funded.

Authorized Position History By Fund

General Fund	FY 16 Adjusted FTE				FY 17 Budget FTE				FY 17 Adjusted FTE				FY 18 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Cable Regulatory Commission	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Cable Regulatory Commission TOTAL	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
Circuit Court	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10	18.00	0.55	16.55	35.10
Circuit Court Magistrates	7.00	---	---	7.00	7.00	---	---	7.00	6.00	---	---	6.00	6.00	---	---	6.00
Orphan's Court	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00
Volunteer Community Service Program	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Courts TOTAL	28.00	0.55	19.55	48.10	28.00	0.55	19.55	48.10	27.00	0.55	19.55	47.10	27.00	0.55	19.55	47.10
Public Safety 911	39.00	---	2.70	41.70	40.00	---	2.70	42.70	40.00	---	2.45	42.45	40.00	---	2.45	42.45
Public Safety 911 TOTAL	39.00	0.00	2.70	41.70	40.00	0.00	2.70	42.70	40.00	0.00	2.45	42.45	40.00	0.00	2.45	42.45
CC Advocacy and Investigation Center	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Detention Center	109.00	0.50	---	109.50	109.00	0.50	---	109.50	109.00	0.50	---	109.50	109.00	0.50	---	109.50
Sheriff's Office	150.00	---	3.00	153.00	150.00	---	3.00	153.00	150.25	---	3.00	153.25	150.25	---	3.00	153.25
Sheriff Services TOTAL	261.00	0.50	3.00	264.50	261.00	0.50	3.00	264.50	261.25	0.50	3.00	264.75	261.25	0.50	3.00	264.75
State's Attorney's Office	42.00	0.62	1.00	43.62	42.00	0.62	1.00	43.62	42.00	0.62	1.00	43.62	43.00	0.62	1.00	44.62
State's Attorney TOTAL	42.00	0.62	1.00	43.62	42.00	0.62	1.00	43.62	42.00	0.62	1.00	43.62	43.00	0.62	1.00	44.62
Public Works Administration	5.60	---	1.00	6.60	5.60	0.50	1.00	7.10	5.45	0.50	1.00	6.95	5.45	0.50	1.00	6.95
Building Construction	2.00	---	---	2.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Engineering Administration	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75	4.75	---	---	4.75
Engineering Construction Inspection	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Engineering Design	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Engineering Survey	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Facilities	51.00	0.60	0.90	52.50	52.00	0.60	0.90	53.50	54.00	0.60	0.90	55.50	54.00	0.60	0.90	55.50
Fleet Management	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00
Permits and Inspection	23.00	---	---	23.00	24.00	---	---	24.00	24.00	---	---	24.00	24.00	---	---	24.00
Roads Operations	104.00	0.50	2.40	106.90	105.00	0.50	2.40	107.90	104.00	0.50	2.40	106.90	104.00	0.50	2.40	106.90
Public Works TOTAL	229.35	1.10	4.30	234.75	233.35	1.60	4.30	239.25	234.20	1.60	4.30	240.10	234.20	1.60	4.30	240.10
Citizen Services Administration	4.00	---	1.25	5.25	4.00	---	1.88	5.88	4.00	---	1.88	5.88	4.00	---	1.88	5.88
Aging and Disabilities	18.44	---	---	18.44	19.38	---	---	19.38	19.38	---	---	19.38	19.38	---	---	19.38
Citizen Services TOTAL	22.44	0.00	1.25	23.69	23.38	0.00	1.88	25.26	23.38	0.00	1.88	25.26	23.38	0.00	1.88	25.26
Recreation and Parks Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Hashawha	8.00	0.63	1.19	9.82	8.00	0.63	1.19	9.82	8.00	0.63	1.19	9.82	8.00	0.63	1.50	10.13
Piney Run	6.00	---	11.34	17.34	6.00	---	11.34	17.34	6.00	---	11.34	17.34	6.00	---	12.00	18.00
Recreation	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50	5.50	---	3.00	8.50
Sports Complex	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70	2.00	---	0.70	2.70
Recreation and Parks TOTAL	25.50	0.63	16.23	42.36	25.50	0.63	16.23	42.36	25.50	0.63	16.23	42.36	25.50	0.63	17.20	43.33
Comprehensive Planning	9.00	---	1.15	10.15	10.00	---	1.25	11.25	10.00	---	1.15	11.15	10.00	---	1.25	11.25
Comprehensive Planning TOTAL	9.00	0.00	1.15	10.15	10.00	0.00	1.25	11.25	10.00	0.00	1.15	11.15	10.00	0.00	1.25	11.25
Comptroller Administration	4.00	---	0.12	4.12	4.00	---	0.12	4.12	4.00	---	0.12	4.12	4.00	---	0.12	4.12
Accounting	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00
Collections Office	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63	10.00	---	0.63	10.63
Purchasing	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00	5.00	---	---	5.00
Comptroller TOTAL	31.00	0.00	0.75	31.75	31.00	0.00	0.75	31.75	31.00	0.00	0.75	31.75	31.00	0.00	0.75	31.75

Authorized Position History By Fund

	FY 16 Adjusted FTE			FY 17 Budget FTE			FY 17 Adjusted FTE			FY 18 Budget FTE						
County Attorney	9.75	---	0.63	10.38	9.75	---	0.63	10.38	6.75	---	0.00	6.75	6.75	---	0.00	6.75
County Attorney TOTAL	9.75	0.00	0.63	10.38	9.75	0.00	0.63	10.38	6.75	0.00	0.00	6.75	6.75	0.00	0.00	6.75
Economic Development Administration	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
BERC	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85	2.85	---	---	2.85
Farm Museum	7.00	1.33	2.32	10.65	7.00	1.33	2.32	10.65	7.00	0.70	3.36	11.06	7.00	0.70	3.36	11.06
Tourism	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90	1.00	---	1.90	2.90
Economic Development TOTAL	16.60	1.33	4.22	22.15	16.60	1.33	4.22	22.15	16.60	0.70	5.26	22.56	16.60	0.70	5.26	22.56
Human Resources	10.00	---	---	10.00	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00
Personnel Services	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Human Resources TOTAL	13.00	0.00	0.00	13.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00	14.00	0.00	0.00	14.00
Land and Res. Management Administration	9.10	---	---	9.10	9.10	---	---	9.10	9.10	---	---	9.10	9.10	---	0.23	9.33
Development Review	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00	8.00	---	---	8.00
Resource Management	9.90	---	---	9.90	9.90	---	---	9.90	9.90	---	---	9.90	9.90	---	---	9.90
Zoning Administration	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Land and Resource Management TOTAL	31.00	0.00	0.00	31.00	31.00	0.00	0.00	31.00	31.00	0.00	0.00	31.00	31.00	0.00	0.23	31.23
Management and Budget Administration	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Budget	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15	7.00	---	0.15	7.15
Grant Management	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00	2.00	---	---	2.00
Risk Management	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00	4.00	---	---	4.00
Management and Budget TOTAL	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15	15.00	0.00	0.15	15.15
Technology Services	31.00	---	---	31.00	31.00	---	---	31.00	31.00	---	---	31.00	31.00	---	0.17	31.17
Production and Distribution Services	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00
Technology Services TOTAL	34.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	34.00	0.00	0.00	34.00	34.00	0.00	0.17	34.17
Administrative Hearings	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Audio Video Production	2.00	---	0.63	2.63	2.00	---	0.63	2.63	2.00	---	0.63	2.63	2.00	---	0.63	2.63
Board of Elections	---	---	0.60	0.60	---	---	0.25	0.25	---	---	0.60	0.60	---	---	0.62	0.62
Board of License Commissioners	1.00	---	0.38	1.38	1.00	---	0.38	1.38	1.00	---	0.38	1.38	1.00	---	0.38	1.38
County Commissioners	6.00	---	8.88	14.88	6.00	---	8.88	14.88	6.00	---	8.88	14.88	8.00	---	6.13	14.13
Gen Government Other TOTAL	10.00	0.00	10.49	20.49	10.00	0.00	10.14	20.14	10.00	0.00	10.49	20.49	12.00	0.00	7.76	19.76
Soil Conservation	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63	5.00	0.63	---	5.63
Cons. and Natural Resources TOTAL	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63	5.00	0.63	0.00	5.63
TOTAL General Fund	822.64	5.36	65.42	893.42	830.58	5.86	65.80	902.24	827.68	5.23	66.21	899.12	830.68	5.23	64.95	900.86

Authorized Position History By Fund

Enterprise Funds	FY 16 Adjusted FTE				FY 17 Budget FTE				FY 17 Adjusted FTE				FY 18 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Solid Waste Management	2.38	---	---	2.38	1.70	---	---	1.70	1.60	---	---	1.60	1.60	---	---	1.60
Northern Landfill	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00	11.00	---	---	11.00
Recycling	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Solid Waste Accounting	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75	5.75	---	---	5.75
Solid Waste TOTAL	20.13	0.00	0.00	20.13	19.45	0.00	0.00	19.45	19.35	0.00	0.00	19.35	19.35	0.00	0.00	19.35
BOU Accounting Administration	7.60	---	---	7.60	7.60	---	---	7.60	7.65	---	---	7.65	7.60	---	---	7.60
Board of Education Facilities	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34	1.34	---	---	1.34
Freedom Sewer	7.33	---	---	7.33	7.33	---	---	7.33	7.50	---	---	7.50	7.50	---	---	7.50
Freedom Water	14.34	---	---	14.34	14.34	---	---	14.34	14.50	---	---	14.50	14.50	---	0.15	14.65
Hampstead Sewer	4.33	---	---	4.33	4.33	---	---	4.33	4.00	---	---	4.00	4.00	---	0.15	4.15
Other Water/Sewer	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66	0.66	---	---	0.66
Utilities TOTAL	35.60	0.00	0.00	35.60	35.60	0.00	0.00	35.60	35.65	0.00	0.00	35.65	35.60	0.00	0.30	35.90
Airport	1.35	---	1.00	2.35	1.55	---	1.00	2.55	2.60	---	0.50	3.10	2.60	---	0.50	3.10
Firearms Facility	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	3.00	1.00	---	2.00	3.00
Airport/Firearms Facility TOTAL	1.35	0.00	4.00	5.35	1.55	0.00	4.00	5.55	2.60	0.00	3.50	6.10	3.60	0.00	2.50	6.10
TOTAL Enterprise Funds	57.08	0.00	4.00	61.08	56.60	0.00	4.00	60.60	57.60	0.00	3.50	61.10	58.55	0.00	2.80	61.35

Special Revenue Fund	FY 16 Adjusted FTE				FY 17 Budget FTE				FY 17 Adjusted FTE				FY 18 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Watershed Protection and Restoration	11.20	---	---	11.20	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00
TOTAL Special Revenue Fund	11.20	---	---	11.20	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00

Grant Fund	FY 16 Adjusted FTE				FY 17 Budget FTE				FY 17 Adjusted FTE				FY 18 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
Aging	19.32	---	0.95	20.27	19.32	---	0.95	20.27	19.02	0.50	2.15	21.67	19.02	0.50	2.15	21.67
Business Employment Resource Center	7.90	---	---	7.90	7.90	---	---	7.90	9.40	---	---	9.40	10.90	---	---	10.90
Circuit Court	6.00	---	3.50	9.50	6.00	---	2.81	8.81	6.00	---	3.50	9.50	7.00	---	2.81	9.81
Housing and Community Development	7.50	---	0.13	7.63	7.50	---	0.13	7.63	6.50	0.69	0.13	7.32	6.50	0.69	0.13	7.32
Local Management Board	2.00	---	0.56	2.56	2.00	---	0.56	2.56	2.00	---	0.56	2.56	2.00	---	---	2.00
Public Safety	3.00	---	---	3.00	3.00	---	---	3.00	3.00	---	---	3.00	4.00	---	---	4.00
Public Works Transit	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
Recreation	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50	0.50	---	---	0.50
Sheriff Services	2.50	---	---	2.50	2.50	---	---	2.50	2.75	---	---	2.75	2.75	---	---	2.75
State's Attorney	12.00	---	---	12.00	1.00	---	---	1.00	1.00	---	---	1.00	1.00	---	---	1.00
TOTAL Grant Fund	61.72	0.00	5.14	66.86	50.72	0.00	4.45	55.17	51.17	1.19	6.34	58.70	54.67	1.19	5.09	60.95

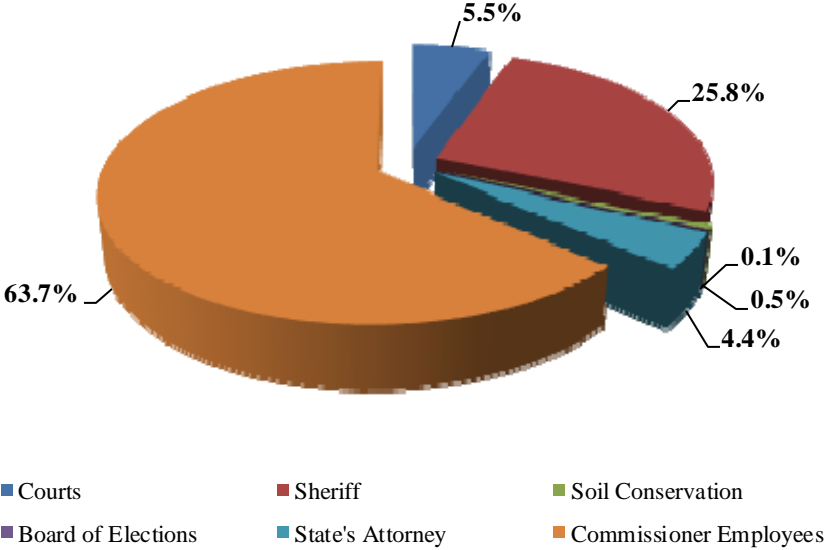
TOTAL Government	FY 16 Adjusted FTE				FY 17 Budget FTE				FY 17 Adjusted FTE				FY 18 Budget FTE			
	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total	FT	PT	O	Total
TOTAL General Fund	822.64	5.36	65.42	893.42	830.58	5.86	65.80	902.24	827.68	5.23	66.21	899.12	830.68	5.23	64.95	900.86
TOTAL Enterprise Funds	57.08	0.00	4.00	61.08	56.60	0.00	4.00	60.60	57.60	0.00	3.50	61.10	58.55	0.00	2.80	61.35
TOTAL Special Revenue Fund	11.20	---	---	11.20	12.00	---	---	12.00	12.00	---	---	12.00	12.00	---	---	12.00
TOTAL Grant Fund	61.72	0.00	5.14	66.86	50.72	0.00	4.45	55.17	51.17	1.19	6.34	58.70	54.67	1.19	5.09	60.95
TOTAL FTE	952.64	5.36	74.56	1032.56	949.90	5.86	74.25	1030.01	948.45	6.42	76.05	1030.92	955.90	6.42	72.84	1035.16

Authorized Positions

The following pages include a list of positions in Carroll County government.

The categories are arranged by Governmental Partners and Commissioner Employees. Governmental Partners are agencies that are funded by the County, but are not under the direct control of the Board of County Commissioners. These employees report to separately elected officials, including the Sheriff, the State's Attorney, Board of Elections, Soil Conservation, and Judges, while Commissioner Employees report directly to the Board of County Commissioners. Authorized Positions lists Full-Time Equivalent (FTE) totals of full-time, part-time, or other employees within the department or bureau.

Employees by Authority



The overall number of authorized positions for FY 18 is 1,035.16 FTE. Authorized positions that directly report to the Governmental Partners total 376.28 FTE while 658.88 FTE report to the Board of County Commissioners.

Authorized Positions

Governmental Partners

Board of Elections

Election Clerk	Full-Time	0.62
		<u>0.62</u>

Courts

Circuit Court

Administrative Support Specialist	Full-Time	1.00
Administrator	Full-Time	1.00
Assignment Officer	Full-Time	4.00
Bailiff	Full-Time	16.55
Court Reporter	Full-Time	4.00
Court Reporter/Librarian	Full-Time	1.00
Deputy Court Administrator	Full-Time	0.55
Interpreter/Pretrial/ADA Coordinator	Full-Time	1.00
Judicial Assistant	Full-Time	4.00
Jury Commissioner	Full-Time	1.00
Staff Attorney	Full-Time	1.00
		<u>35.10</u>

Circuit Court Magistrates

Judicial Assistant	Full-Time	3.00
Legal Assistant	Full-Time	2.00
Magistrate for Juvenile Causes ¹	Full-Time	1.00
		<u>6.00</u>

Orphan's Court

Judge, Orphan's Court	By-Law	3.00
		<u>3.00</u>

Volunteer Community Service Program

VCS Assistant	Full-Time	1.00
VCS Caseworker	Full-Time	1.00
VCS Coordinator	Full-Time	1.00
		<u>3.00</u>

Circuit Court - Grants

Administrative Assistant	Contractual	0.24
Administrative Assistant	Full-Time	1.00
Bailiff	Contractual	0.32
Drug Court Case Manager	Full-Time	1.00
Drug Court Coordinator	Full-Time	1.00
Deputy Family Law Administrator	Full-Time	1.00
Family Law Administrator	Full-Time	1.00
Domestic Case Navigator	Full-Time	1.00
Visitation Observer	Contractual	2.25
Visitation Services Coordinator	Full-Time	1.00
		<u>9.81</u>

Courts Total

56.91

Sheriff's Office

CCAIC

Administrative Assistant	Full-Time	1.00
Sergeant	Full-Time	1.00
		<u>2.00</u>

Detention Center

Cook	Full-Time	3.00
Cook	Part-Time	0.50
Correctional Captain	Full-Time	3.00
Correctional Corporal	Full-Time	10.00
Correctional Deputy Sheriff	Full-Time	66.00
Correctional Lieutenant	Full-Time	5.00
Correctional Major	Full-Time	2.00
Correctional Sergeant	Full-Time	5.00
Correctional Specialist	Full-Time	4.00
Correctional Specialist Manager	Full-Time	1.00
Correctional Colonel/Warden	Full-Time	1.00
Fiscal Analyst	Full-Time	1.00
Food Services Supervisor	Full-Time	1.00
HR Assistant	Full-Time	1.00
HR Specialist	Full-Time	1.00
Records Unit Technician	Full-Time	2.00
Tech. Systems Specialist	Full-Time	1.00
Unit Coordinator	Full-Time	2.00
		<hr/>
		109.50

Sheriff's Office

Captain	Full-Time	2.00
Colonel	Full-Time	1.00
Constable	Contractual	2.00
Coordinator	Full-Time	1.00
Corporal	Full-Time	17.00
Court Security Deputy	Full-Time	14.00
Crime Analyst	Full-Time	1.00
Deputy 1st Class	Full-Time	23.00
Deputy Sheriff Recruit/Probationer	Full-Time	11.00
Director, Administrative Services	Full-Time	1.00
Fiscal Analyst	Full-Time	1.00
Fleet/Facility Coordinator	Full-Time	1.00
Forensic Services Supervisor	Full-Time	1.00
Forensic Services Technician	Full-Time	2.00
HR Specialist	Full-Time	1.00
Investigator	Full-Time	2.00
Lieutenant	Full-Time	6.00
Major	Full-Time	2.00
Master Deputy	Full-Time	45.00
Records Unit Supervisor	Full-Time	1.00
Records Unit Technician	Full-Time	5.25
Sergeant	Full-Time	9.00
Sheriff	By-Law	1.00
Special Projects Coordinator	Full-Time	1.00
Tech. Services Specialist	Full-Time	1.00
Unit Coordinator	Full-Time	1.00
		<hr/>
		153.25

Sheriff's Office - Grants

Master Deputy	Full-Time	1.00
Records Unit Technician	Full-Time	1.75
		<hr/>
		2.75

Sheriff's Office Total**267.50**

Soil Conservation District

Secretary	By-Law	0.63
Soil Conservation Grants Coordinator	Full-Time	1.00
Soil Conservation Planner	Full-Time	3.00
Soil Conservation Technician	Full-Time	1.00
		<u>5.63</u>

State's Attorney's Office**State's Attorney's Office**

Assistant State's Attorney	Full-Time	4.00
Chief Deputy State's Attorney	Full-Time	1.00
Chief Investigator	Full-Time	1.00
Circuit Court Coordinator	Full-Time	1.00
Deputy State's Attorney/Admin.	Full-Time	1.00
District Court Coordinator	Full-Time	1.00
Drug Treatment/Education Liaison	Full-Time	2.00
Executive Assistant	Full-Time	1.00
Extradition Fugitive Technician	Full-Time	1.00
Family Violence Coordinator	Full-Time	1.00
Investigator	Full-Time	4.00
Paralegal/Law Clerk	Full-Time	5.00
Prosecution Assistant	Full-Time	10.00
Prosecution Assistant	Part-time	0.62
Senior Asst. State's Attorney	Full-Time	4.00
Specialty Unit Supervisor	Full-Time	6.00
State's Attorney	By-Law	1.00
		<u>44.62</u>

State's Attorney's Office - Grants

Sr. Assistant State's Attorney	Full-Time	1.00
		<u>1.00</u>

State's Attorney's Office Total**45.62****Total Governmental Partners****376.28****Commissioner Employees****Administrative Hearings**

Administrative Hearing Coordinator	Full-Time	1.00
		<u>1.00</u>

Audio Video Production

Media Production Coordinator	Full-Time	1.00
Media Technician	Contractual	0.63
Media Technician	Full-Time	1.00
		<u>2.63</u>

Board of Elections

Election Clerk	Contractual	0.00
		<u>0.00</u>

Board of License Commissioners

Inspector	Contractual	0.38
Inspector	Full-Time	1.00
		<u>1.38</u>

Cable Regulatory Commission

Cable Coordinator	Full-Time	1.00
		<u>1.00</u>

Citizen Services

Citizen Services Administration

Administrative Office Associate	Full-Time	1.00
Bureau Chief, Housing ²	Full-Time	0.60
Director	Full-Time	1.00
Homeless Info. Systems Analyst	Full-Time	1.00
Office Associate ³	Full-Time	0.40
Veterans Services Assistant	Contractual	1.88
		<hr/>
		5.88

Aging and Disabilities

Assistant Senior Center Manager	Full-Time	5.00
Bureau Chief	Full-Time	1.00
Community Services Supervisor	Full-Time	0.94
Custodial Services Specialist	Full-Time	5.00
Fiscal Supervisor ⁴	Full-Time	0.44
Information and Asst. Supervisor	Full-Time	1.00
Project Coordinator	Full-Time	1.00
Senior Center Manager	Full-Time	5.00
		<hr/>
		19.38

Aging and Disabilities - Grants

Accounts Technician	Full-Time	1.00
Aging and Disability Supervisor	Full-Time	1.00
Community Services Supervisor	Full-Time	0.06
Fiscal Supervisor ⁴	Full-Time	0.06
Instruction and Events Coordinator	Full-Time	1.00
Office Technician	Full-Time	1.00
Paraprofessional	Contractual	1.53
Professional	Contractual	0.63
Program Aide	Full-Time	3.00
Program Assistant	Full-Time	1.00
Program Coordinator	Full-Time	5.50
Program Coordinator	Part-Time	0.50
Program Specialist	Full-Time	4.40
Program Technician	Full-Time	1.00
		<hr/>
		21.67

Housing and Community Development - Grants

Bureau Chief, Housing ²	Full-Time	0.40
Family Sufficiency Coordinator	Full-Time	1.00
Fiscal Supervisor ⁴	Full-Time	0.50
Housing Inspector	Part-Time	0.69
Housing Specialist	Full-Time	3.00
Office Associate ³	Full-Time	0.60
Paraprofessional	Contractual	0.13
Program Manager	Full-Time	1.00
		<hr/>
		7.32

Local Management Board - Grants

Contract Specialist	Full-Time	1.00
Manager	Full-Time	1.00
		<hr/>
		2.00

Citizen Services Total

56.25

Comprehensive Planning		
Administrative Office Associate	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Comprehensive Planner	Full-Time	4.00
Comprehensive Planning Technician	Full-Time	1.00
Director	Full-Time	1.00
Intern	Contractual	0.62
Office Associate	Full-Time	1.00
Project Specialist	Contractual	0.63
Transportation Planner	Full-Time	1.00
		<hr/>
		11.25
County Commissioners		
Administrative Coordinator	Full-Time	5.00
Administrative Support	Contractual	1.13
County Administrator	Full-Time	1.00
County Commissioner	By-Law	5.00
Communications Officer	Full-Time	1.00
Project Analyst	Full-Time	1.00
		<hr/>
		14.13
Comptroller		
<hr/>		
Comptroller Administration		
Administrative Office Associate	Full-Time	1.00
Comptroller	Full-Time	1.00
Financial Analyst	Full-Time	1.00
Financial System Administrator	Full-Time	1.00
Intern	Contractual	0.12
		<hr/>
		4.12
Accounting		
Accountant	Full-Time	3.00
Accounting Technician	Full-Time	3.00
Accounts Payable Supervisor	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Investment Officer	Full-Time	1.00
Payroll Assistant	Full-Time	1.00
Payroll Manager	Full-Time	1.00
Payroll Technician	Full-Time	1.00
		<hr/>
		12.00
Collections Office		
Administrative Support	Contractual	0.63
Collections Analyst	Full-Time	1.00
Collections Clerk	Full-Time	3.00
Collections Office Supervisor	Full-Time	1.00
Collections Specialist	Full-Time	4.00
Head Cashier - Bookkeeper	Full-Time	1.00
		<hr/>
		10.63
Purchasing		
Associate Buyer	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Buyer	Full-Time	1.00
Office Associate	Full-Time	1.00
Senior Buyer	Full-Time	1.00
		<hr/>
		5.00
Comptroller Total		31.75

County Attorney

Administrative Office Associate	Full-Time	2.00
Assistant County Attorney	Full-Time	1.00
County Attorney	Full-Time	1.00
Deputy County Attorney	Full-Time	1.00
Legal Administrative Assistant	Full-Time	0.75
Legal Assistant	Full-Time	1.00
		<hr/>
		6.75

Economic Development**Economic Development Administration**

Agriculture Specialist	Full-Time	0.75
Business Development Manager	Full-Time	1.00
Deputy Director	Full-Time	1.00
Director	Full-Time	1.00
Economic Development Coordinator	Full-Time	1.00
Research and Data Specialist	Full-Time	1.00
		<hr/>
		5.75

Business and Employment Resource Center

Business Consultant ⁵	Full-Time	0.10
Fiscal Manager	Full-Time	0.75
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
		<hr/>
		2.85

Farm Museum

Administrative Support	Contractual	0.87
Curator	Full-Time	1.00
Docent	Contractual	0.34
Events Coordinator	Full-Time	1.00
Intern	Contractual	0.04
Living History Counselor	Contractual	0.38
Maintenance Specialist	Full-Time	2.00
Manager	Full-Time	1.00
Office Associate	Full-Time	1.00
Park Maintenance Supervisor	Full-Time	1.00
Service/Maintenance	Contractual	1.10
Volunteer Coordinator	Part-Time	0.70
Wedding Coordinator	Contractual	0.63
		<hr/>
		11.06

Tourism

Administrative Support	Contractual	1.90
Manager	Full-Time	1.00
		<hr/>
		2.90

BERC - Grants

Business Consultant ⁵	Full-Time	0.90
Customer Engagement Specialist	Full-Time	1.00
Employment Consultant	Full-Time	4.00
Operations and Resource Manager	Full-Time	1.00
Resource and Data Specialist	Full-Time	1.00
Business and Employment Svcs. Super.	Full-Time	1.00
Youth Support Specialist	Full-Time	1.00
Youth Program Coordinator	Full-Time	1.00
		<hr/>
		10.90

Economic Development Total**33.46**

Human Resources

Human Resources Administration

Director	Full-Time	1.00
Health and Benefits Compensation Mgr.	Full-Time	1.00
Human Resources Associate	Full-Time	6.00
Information Desk Associate	Full-Time	1.00
Personnel Specialist	Full-Time	1.00
Retirement Plans Manager	Full-Time	1.00

11.00

Personnel Services

Office Associate	Full-Time	3.00
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3.00

Human Resources Total

14.00

Land and Resource Management

Land and Resource Management Admin.

Administrative Office Associate ⁶	Full-Time	0.60
Ag. Land Pres. Program Manager	Full-Time	1.00
Director ⁷	Full-Time	0.50
GIS Analyst	Full-Time	3.00
Intern	Contractual	0.23
Hydrogeologist	Full-Time	1.00
Land Use Project Coordinator	Full-Time	1.00
Office Associate	Full-Time	1.00
Preservation Specialist	Full-Time	1.00

9.33

Development Review

Bureau Chief	Full-Time	1.00
Development Review Coordinator	Full-Time	3.00
Development Review Technician	Full-Time	1.00
Engineering Reviewer	Full-Time	1.00
Legal Document Coordinator	Full-Time	1.00
Office Associate	Full-Time	1.00

8.00

Resource Management ⁸

Bureau Chief	Full-Time	0.25
Chief Reviewer/Inspector	Full-Time	0.70
Environmental Insp./Grading Reviewer	Full-Time	3.00
Floodplain Mgt. Specialist	Full-Time	0.40
Forest Conservation Specialist	Full-Time	0.90
Office Associate	Full-Time	1.85
Program Engineer	Full-Time	0.60
Stormwater Mgt. Review Assistant	Full-Time	0.40
Water Resource Specialist	Full-Time	0.40
Water Resource Supervisor	Full-Time	0.20
Water Resource Technician	Full-Time	0.80
Watershed Management Specialist	Full-Time	0.20
Water Restoration Engineer	Full-Time	0.20

9.90

Watershed Protection and Restoration Fund ⁸

Administrative Office Associate ⁶	Full-Time	0.40
Bureau Chief, Resource Management	Full-Time	0.75
Chief Reviewer/Inspector	Full-Time	0.30
Director, Land and Resource Mgmt. ⁷	Full-Time	0.50
Environmental Insp./Grading Reviewer	Full-Time	1.00
Floodplain Mgt. Specialist	Full-Time	0.60
Forest Conservation Specialist	Full-Time	0.10
NPDES Compliance Specialist	Full-Time	2.00
Office Associate	Full-Time	0.15
Program Engineer	Full-Time	0.40
Stormwater Mgt. Review Assistant	Full-Time	0.60
Water Resource Specialist	Full-Time	0.80
Water Resource Supervisor	Full-Time	0.80
Water Resource Technician	Full-Time	0.20
Watershed Grants Specialist	Full-Time	1.00
Watershed Management Specialist	Full-Time	0.80
Water Restoration Engineer	Full-Time	0.80
Watershed Management Coordinator	Full-Time	0.80
		1200%

Zoning Administration

Administrative Office Associate	Full-Time	1.00
Zoning Administrator	Full-Time	1.00
Zoning Inspector	Full-Time	1.00
Zoning Technician	Full-Time	1.00
		<u>4.00</u>

Land and Resource Management Total**43.23****Management and Budget****Management and Budget Administration**

Administrative Office Associate	Full-Time	1.00
Director	Full-Time	1.00
		<u>2.00</u>

Budget

Budget Analyst	Full-Time	2.00
Bureau Chief	Full-Time	1.00
Intern	Contractual	0.15
Project Coordinator	Full-Time	2.00
Senior Budget Analyst	Full-Time	2.00
		<u>7.15</u>

Grants Office

Grants Analyst	Full-Time	1.00
Grants Manager	Full-Time	1.00
		<u>2.00</u>

Risk Management

Risk Management Specialist	Full-Time	1.00
Risk Management Technician	Full-Time	1.00
Risk Manager	Full-Time	1.00
Safety and Training Coordinator	Full-Time	1.00
		<u>4.00</u>

Management and Budget Total**15.15**

Public Safety**Public Safety 911**

911 Technician	Contractual	2.45
Administrative Office Associate	Full-Time	1.00
Communications Technician Asst.	Full-Time	1.00
Director	Full-Time	1.00
Emergency Comm. Asst. Coordinator	Full-Time	1.00
Emergency Comm. Coordinator	Full-Time	1.00
Emergency Comm. Specialist	Full-Time	27.00
Emergency Comm. Spec. Supervisor	Full-Time	4.00
Emergency Comm. Systems Specialist	Full-Time	1.00
Emergency Services Specialist	Full-Time	1.00
Emergency Services Technician	Full-Time	1.00
GIS Analyst - E911 Services	Full-Time	1.00
		<hr/>
		42.45

Public Safety - Public Safety Grants

Emergency Management Fiscal Planner	Full-Time	1.00
Emergency Management Coordinator	Full-Time	1.00
Emergency Mgmt. Asst. Coordinator	Full-Time	1.00
Paraprofessional	Full-Time	1.00
		<hr/>
		4.00

Public Safety Total**46.45****Public Works****Public Works**

Administrative Office Associate ⁹	Full-Time	1.50
Deputy Director ¹⁰	Full-Time	2.25
Director ¹¹	Full-Time	0.85
Land Acquisition Specialist	Full-Time	0.50
Project Specialist ¹¹	Full-Time	0.85
Security Staff	Contractual	1.00
		<hr/>
		6.95

Airport

Administrative Office Associate ⁹	Full-Time	0.25
Airport Manager	Full-Time	1.00
Deputy Director, Public Works ¹⁰	Full-Time	0.25
Director, Public Works ¹¹	Full-Time	0.05
Maintenance Technicians III	Full-Time	1.00
Public Works Project Specialist	Full-Time	0.05
Maintenance Worker	Contractual	0.50
		<hr/>
		3.10

Building Construction

Bureau Chief	Full-Time	1.00
Project Manager	Full-Time	2.00
		<hr/>
		3.00

Engineering Administration

Bureau Chief	Full-Time	1.00
Capital Improvement Specialist	Full-Time	1.00
GIS Analyst ¹²	Full-Time	0.75
GIS Technician	Full-Time	1.00
Traffic Engineer	Full-Time	1.00
		<hr/>
		4.75

Engineering Construction Inspection

Construction Inspector	Full-Time	4.00
Manager/Construction Inspection	Full-Time	1.00
		<hr/>
		5.00

Engineering Design

Civil Engineer Manager	Full-Time	1.00
Engineering Technician	Full-Time	3.00
Project Engineer	Full-Time	1.00
		<hr/> 5.00

Engineering Survey

County Surveyor	Full-Time	1.00
GPS Technician	Full-Time	1.00
Survey Helper	Full-Time	1.00
Survey Party Chief	Full-Time	1.00
Surveying Instrument Operator	Full-Time	1.00
		<hr/> 5.00

Facilities

Administrative Office Associate	Full-Time	2.00
Boiler Mechanic	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Custodian	Contractual	0.40
Custodian	Full-Time	3.00
Custodian	Part-Time	0.60
Electrician	Full-Time	3.00
Facilities Manager	Full-Time	2.00
Facilities Supervisor	Full-Time	5.00
HVAC Mechanic	Full-Time	4.00
Maintenance Technician	Full-Time	25.00
Service/Maintenance	Contractual	0.50
Technical Support Coordinator	Full-Time	1.00
Trades Specialist	Full-Time	7.00
		<hr/> 55.50

Fleet Management

Bureau Chief	Full-Time	1.00
Fiscal Specialist	Full-Time	1.00
Fleet Specialist	Full-Time	1.00
Foreman	Full-Time	2.00
Information System Specialist	Full-Time	1.00
Mechanic	Full-Time	12.00
Office Associate	Full-Time	1.00
Parts Clerk	Full-Time	2.00
Service Worker	Full-Time	1.00
Service Writer	Full-Time	1.00
Warehouse Technician	Full-Time	1.00
		<hr/> 24.00

Permits and Inspections

Building Inspector	Full-Time	3.00
Bureau Chief	Full-Time	1.00
Chief Building Inspector	Full-Time	1.00
Chief Electrical Inspector	Full-Time	1.00
Chief Plumbing Inspector	Full-Time	1.00
Deputy Code Official	Full-Time	2.00
Electrical Inspector	Full-Time	1.00
Fire Inspector	Full-Time	1.00
Min. Livability Code Coord./Inspector	Full-Time	1.00
Office Manager	Full-Time	1.00
Plans Examiner	Full-Time	1.00
Plans/Permits Processors	Full-Time	7.00
Plumbing Inspector	Full-Time	3.00
		<hr/> 24.00

Roads Operations

Area Roads Chief	Full-Time	5.00
Bureau Chief	Full-Time	1.00
Equipment Mechanic/Tool Room	Full-Time	1.00
Foreman, Bridge Crew	Full-Time	1.00
Foreman, Roads	Full-Time	7.00
Foreman, Surface Crew	Full-Time	1.00
Foreman, Traffic Control	Full-Time	1.00
Mower Operator	Contractual	2.00
Office Associate	Full-Time	2.00
Office Associate	Part-Time	0.50
Office Manager	Full-Time	1.00
Paver Operator	Full-Time	1.00
Public Works Inspector	Full-Time	2.00
Road Equipment Operator	Full-Time	67.00
Road Maintenance Worker	Full-Time	12.00
Roads Administrative Supervisor	Full-Time	1.00
Technician	Contractual	0.40
Tree Trimming Inspector	Full-Time	1.00
		<hr/>
		106.90

Solid Waste Management

Administrative Office Associate ⁹	Full-Time	0.25
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works ¹⁰	Full-Time	0.25
Director, Public Works ¹¹	Full-Time	0.05
Public Works Specialist ¹¹	Full-Time	0.05
		<hr/>
		1.60

Solid Waste, Northern Landfill

Foreman	Full-Time	2.00
Heavy Equipment Operator	Full-Time	1.00
Landfill Equipment Operator	Full-Time	5.00
Maintenance Technician	Full-Time	1.00
Office Associate	Full-Time	1.00
Solid Waste Manager	Full-Time	1.00
		<hr/>
		11.00

Solid Waste, Recycling Operations

Recycling Manager	Full-Time	1.00
		<hr/>
		1.00

Solid Waste Accounting Administration

Accountant ¹³	Full-Time	0.50
Accounting Supervisor ¹⁴	Full-Time	0.50
Weighmaster	Full-Time	4.75
		<hr/>
		5.75

Utilities Administration

Accountant ¹³	Full-Time	0.50
Accounting Supervisor ¹⁴	Full-Time	0.50
Accounting Technician	Full-Time	1.00
Administrative Office Associate	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Deputy Director, Public Works ¹⁰	Full-Time	0.25
Director, Public Works ¹¹	Full-Time	0.05
GIS Analyst ¹²	Full-Time	0.25
Office Associate	Full-Time	1.00
Utilities Operations Manager	Full-Time	1.00
Water and Sewer Engineer	Full-Time	1.00
Public Works Project Specialist	Full-Time	0.05
		<hr/>
		7.60

Utilities, Board of Education Facilities

Apprentice Operator ¹⁵	Full-Time	0.67
WWTP Assistant Superintendent ¹⁶	Full-Time	0.67
		<hr/> 1.34

Utilities, Freedom Sewer

Apprentice Operator	Full-Time	2.00
Collection Superintendent	Full-Time	1.00
Collection System Operator	Full-Time	3.00
Distribution Operator	Full-Time	0.50
Maintenance Mechanic	Full-Time	1.00
		<hr/> 7.50

Utilities, Freedom Water

Distribution Apprentice Operator	Full-Time	2.00
Distribution Operator	Full-Time	1.50
Distribution Superintendent	Full-Time	1.00
Maintenance Mechanic	Full-Time	1.00
Water Treatment Plant Operator	Full-Time	1.00
Plant Apprentice Operator	Full-Time	5.00
Plant Assistant Superintendent	Full-Time	2.00
Plant Superintendent	Full-Time	1.00
Intern	Contractual	0.15
		<hr/> 14.65

Utilities, Hampstead Sewer

Apprentice Operator I	Full-Time	1.00
Maintenance Mechanic	Full-Time	2.00
Treatment Plan Supervisor	Full-Time	1.00
Intern	Contractual	0.15
		<hr/> 4.15

Utilities, Other Water/Sewer

Apprentice Operator ¹⁵	Full-Time	0.33
WWTP Assistant Superintendent ¹⁶	Full-Time	0.33
		<hr/> 0.66

Public Works - Transit Grants

Transportation Grants Coordinator	Full-Time	1.00
		<hr/> 1.00

Public Works Total**299.45****Recreation and Parks****Recreation and Parks Administration**

Administrative Office Associate	Full-Time	1.00
Bureau Chief, Parks	Full-Time	1.00
Director	Full-Time	1.00
Park Development Manager	Full-Time	1.00
		<hr/> 4.00

Hashawha

Camp Director	Contractual	0.50
Cook	Full-Time	2.00
Cook Assistant	Part-Time	0.63
Food Service Supervisor	Full-Time	1.00
Maintenance Specialist	Full-Time	2.00
Paraprofessional	Contractual	0.63
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Operations Coordinator	Full-Time	1.00
Service/Maintenance	Contractual	0.37
		<hr/> 10.13

Piney Run

Canoe/Kayak Assistant	Contractual	0.27
Canoe/Kayak Instructor	Contractual	0.27
Junior Camp Counselor	Contractual	0.94
Maintenance Specialist	Full-Time	2.00
Nature Camp Director	Contractual	0.31
Park Assistant	Contractual	7.43
Park Maintenance Supervisor	Full-Time	1.00
Park Naturalist	Full-Time	1.00
Park Superintendent	Full-Time	1.00
Park Technician	Full-Time	1.00
Senior Camp Counselor	Contractual	0.54
Service/Maintenance	Contractual	2.24
		<hr/>
		18.00

Recreation

Administrative Office Associate ¹⁸	Full-Time	0.50
Administrative Support	Contractual	2.62
Bureau Chief	Full-Time	1.00
Office Associate	Full-Time	1.00
Paraprofessional	Contractual	0.38
Recreation Coordinator	Full-Time	3.00
		<hr/>
		8.50

Sports Complex

Maintenance Specialist	Full-Time	1.00
Manager	Full-Time	1.00
Service/Maintenance	Contractual	0.70
		<hr/>
		2.70

Recreation - Grants

Administrative Office Associate ¹⁸	Full-Time	0.50
		<hr/>
		0.50

Firearms Facility

Range Officer	Full-Time	1.00
Service/Maintenance	Contractual	2.00
		<hr/>
		3.00

Total Recreation and Parks**46.83****Technology Services****Technology Services**

Administrative Office Associate	Full-Time	1.00
Applications and Program Manager	Full-Time	1.00
Bureau Chief	Full-Time	1.00
Client Services Analyst	Full-Time	5.00
Computer Operations Technician	Full-Time	1.00
Computer Operator	Full-Time	1.00
Director	Full-Time	1.00
Enterprise GIS Database Manager	Full-Time	1.00
Enterprise GIS Analyst	Full-Time	1.00
Graphic Designer/Media Specialist	Full-Time	1.00
Help Desk Specialist	Full-Time	1.00
Information Tech. Services Specialist	Full-Time	1.00
Network Analyst	Full-Time	2.00
Network Security Manager	Full-Time	1.00
Network Server Engineer	Full-Time	1.00
Network Systems Engineer	Full-Time	1.00
Network Technician	Full-Time	1.00
Programmer	Full-Time	1.00
Programmer Analyst	Full-Time	1.00

Repair Technician	Full-Time	1.00
Senior Enterprise GIS Analyst	Full-Time	1.00
Senior Programmer Analyst	Full-Time	3.00
Special Projects Engineer	Full-Time	1.00
Systems and Client Service Manager	Full-Time	1.00
Interns	Contractual	0.17
		<hr/>
		31.17

Production and Distribution Services

Distribution Technician	Full-Time	2.00
PDS Supervisor	Full-Time	1.00
		<hr/>
		3.00

Technology Services Total

34.17

Total Commissioner Employees

658.88

- ¹ Salary and benefits for one Juvenile Magistrate are reimbursed by the State. Two Juvenile Magistrates are paid directly by the State and are not included in the FTE numbers.
- ² 40% of the Bureau Chief of Housing is grant funded and 60% is County funded.
- ³ 60% of the Office Associate is grant funded and 40% is County funded.
- ⁴ 56% of the Fiscal Supervisor is grant funded and 44% is County funded.
- ⁵ 90% of the Business Consultant is grant funded and 10% is County funded.
- ⁶ 60% of the Administrative Office Associate is County funded and 40% is paid through the Watershed Protection and Restoration Fund.
- ⁷ 50% of the Director of Land and Resource Management is County funded and 50% is paid through the Watershed Protection and Restoration Fund.
- ⁸ The salaries and benefits of the Bureau of Resource Management positions are split between the Bureau of Resource Management and the Watershed Protection and Restoration Fund.
- ⁹ 50% of the Administrative Office Associate is County funded, 25% is charged to Solid Waste Enterprise Fund, and 25% to the Airport Enterprise Fund.
- ¹⁰ 25% of a Public Works Deputy Director is County funded, 25% is charged to Solid Waste Enterprise Fund, 25% to Utilities Enterprise Fund, and 25% to the Airport Enterprise Fund.
- ¹¹ 85% of the Director of Public Works and Project Specialist are County funded, 5% are charged to Solid Waste Enterprise Fund, 5% are Utilities Enterprise Fund, and 5% to the Airport Enterprise Fund.
- ¹² 75% of the GIS Analyst is County funded and 25% is charged to Utilities Enterprise Fund.
- ¹³ 50% of the Accountant is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- ¹⁴ 50% of the Accounting Supervisor is charged to Solid Waste Enterprise Fund and 50% to Utilities Enterprise Fund. The Comptroller oversees the accounting function.
- ¹⁵ 67% of the Apprentice Operator is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- ¹⁶ 67% of the Assistant Superintendent is charged to Board of Education Facilities and 33% to Other Water/Sewer.
- ¹⁷ 50% of a Distribution Operator is charged to Freedom Water and 50% is charged to Freedom Sewer.
- ¹⁸ 50% of the Administrative Office Associate is grant funded and 50% is County funded.