

Conservation and Natural Resources Summary

	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Extension Office of Carroll County	\$468,786	\$474,430	\$482,760	\$485,970	2.43%	0.66%
Gypsy Moth	10,350	30,000	30,000	30,000	0.00%	0.00%
Soil Conservation District	486,683	418,820	427,130	451,750	7.86%	5.76%
Weed Control	51,655	41,000	41,000	63,790	55.59%	55.59%
Total Conservation and Natural Resources	\$1,017,475	\$964,250	\$980,890	\$1,031,510	6.98%	5.16%
Total Without Benefits	\$843,224	\$877,160	\$885,510	\$922,360	5.15%	4.16%

Note: FY 17 Adjusted Budget reflects a change in OPEB allocations