

Education Other Summary

	Actual FY 16	Original Budget FY 17	Adjusted Budget FY 17	Budget FY 18	% Change From Orig. FY 17	% Change From Adj. FY 17
Cable Regulatory Commission	\$128,960	\$135,410	\$135,410	\$142,180	5.00%	5.00%
Carroll Community College	12,843,340	8,523,370	8,523,370	9,403,070	10.32%	10.32%
Carroll County Public Library	14,084,487	9,815,120	9,913,090	10,262,890	4.56%	3.53%
Community Media Center	620,720	640,700	640,700	717,920	12.05%	12.05%
Total Education Other	\$27,677,507	\$19,114,600	\$19,212,570	\$20,526,060	7.38%	6.84%
Total Without Benefits	\$24,150,682	\$17,773,310	\$17,773,310	\$18,986,060	6.82%	6.82%

Note: FY 17 Adjusted reflects a change in OPEB allocations.