

Conservation and Natural Resources Summary

| | Actual FY 16 | Original Budget FY 17 | Adjusted Budget FY 17 | Budget FY 18 | % Change From Orig. FY 17 | % Change From Adj. FY 17 |
|---|--------------------|-----------------------------|-----------------------------|--------------------|---------------------------------|--------------------------------|
| Extension Office of Carroll County | \$468,786 | \$474,430 | \$482,760 | \$485,970 | 2.43% | 0.66% |
| Gypsy Moth | 10,350 | 30,000 | 30,000 | 30,000 | 0.00% | 0.00% |
| Soil Conservation District | 486,683 | 418,820 | 427,130 | 451,750 | 7.86% | 5.76% |
| Weed Control | 51,655 | 41,000 | 41,000 | 63,790 | 55.59% | 55.59% |
| Total Conservation and Natural Resources | \$1,017,475 | \$964,250 | \$980,890 | \$1,031,510 | 6.98% | 5.16% |
| Total Without Benefits | \$843,224 | \$877,160 | \$885,510 | \$922,360 | 5.15% | 4.16% |

Note: FY 17 Adjusted Budget reflects a change in OPEB allocations