

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
SOLID WASTE ENTERPRISE:									
Large Load Drop-Off Area	\$0	\$0	\$62,100	\$569,300	\$0	\$0	\$0	\$0	\$631,400
SOLID WASTE ENTERPRISE TOTAL	\$0	\$0	\$62,100	\$569,300	\$0	\$0	\$0	\$0	\$631,400

Large Load Drop-Off Area

District Location: 3

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

Proj #

This project provides planned funding to construct an alternate waste drop-off area for larger trailer and pickup truck loads. Historically, traffic congestion in the current drop-off area has created backups to the highway and related safety concerns. The larger trailer and pickup truck load areas will allow customers to drop waste directly into transfer trailers that will be hauled to landfills in Pennsylvania. Currently, County employees move roll-off containers and empty them on the transfer station floor to be loaded into the transfer trailers.

The County is exploring and evaluating different strategies for providing waste and recycling services to the citizens. As these strategies and plans develop this project will change accordingly.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocated	Balance to Complete	Total Project Cost
Engineering/Design			62,100						62,100
Land Acquisition									0
Site Work				277,700					277,700
Construction				265,700					265,700
Equipment/Furnishings									0
Other				25,900					25,900
EXPENDITURES									
TOTAL	0	0	62,100	569,300	0	0	0	0	631,400
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0