

Grant Fund Summary

Sources of Funding	Actual	Original	Adjusted ¹		% Change	% Change
	FY 15	Budget FY 16	Budget FY 16	Budget FY 17	From Orig. FY 16	From Adj. FY 16
Federal	\$5,530,834	\$5,873,504	\$5,881,768	\$5,350,597	-8.90%	-9.03%
Federal / Pass thru State	3,647,538	3,990,412	5,236,617	4,382,034	9.81%	-16.32%
State	3,368,905	3,402,023	2,826,512	2,750,339	-19.16%	-2.69%
Endowments	29,980	30,000	40,000	30,000	0.00%	-25.00%
Recreation Program Fees	257,137	166,900	175,000	176,900	5.99%	1.09%
Miscellaneous	225,394	0	0	0	0.00%	0.00%
Donations	135,705	68,500	68,500	63,000	-8.03%	-8.03%
County Match	1,467,681	1,935,550	1,928,625	1,888,810	-2.41%	-2.06%
Total Sources of Funding	\$14,663,173	\$15,466,889	\$16,157,022	\$14,641,680	-5.34%	-9.38%

Uses of Funding	Actual	Original	Adjusted		% Change	% Change
	FY 15	Budget FY 16	Budget FY 16	Budget FY 17	From Orig. FY 16	From Adj. FY 16
Aging and Disabilities	\$1,815,512	\$1,700,055	\$1,729,964	\$1,752,046	3.06%	1.28%
BERC	972,007	1,379,924	1,845,562	1,539,320	11.55%	-16.59%
Carroll Community College	300,000	300,000	300,000	300,000	0.00%	0.00%
Circuit Court	774,594	597,840	597,840	632,250	5.76%	5.76%
Citizen Services State	3,121	4,000	4,000	4,000	0.00%	0.00%
Comprehensive Planning	50,050	70,820	70,820	70,000	-1.16%	-1.16%
Conservation and Natural Resources	18,021	0	0	0	0.00%	0.00%
County Attorney	2,000	0	0	0	0.00%	0.00%
Economic Development	34,498	0	0	0	0.00%	0.00%
Emergency Management	776,953	518,800	527,627	527,520	1.68%	-0.02%
Farm Museum Endowment	18,623	30,000	30,000	30,000	0.00%	0.00%
Housing and Community Development	6,534,628	6,151,473	6,311,560	5,606,693	-8.86%	-11.17%
Local Management Board	1,016,841	1,170,921	1,170,921	1,155,667	-1.30%	-1.30%
Public Works Transit	1,355,873	2,129,346	2,129,346	2,485,974	16.75%	16.75%
Recreation	269,412	175,000	175,000	185,000	5.71%	5.71%
Solid Waste	13,362	0	0	0	0.00%	0.00%
Sheriff Services	293,224	232,010	257,682	204,610	-11.81%	-20.60%
State's Attorney's Office	894,683	961,700	961,700	113,600	-88.19%	-88.19%
Tourism	42,943	45,000	45,000	35,000	-22.22%	-22.22%
Total Uses of Funding	\$15,186,345	\$15,466,889	\$16,157,022	\$14,641,680	-5.34%	-9.38%

¹ At the time the FY 16 Budget was adopted, it was still uncertain if the County would continue to receive some grants, get new grants, or the amount of those grants. Because of this uncertainty, the Adjusted Budget column is a more accurate figure.

FY 17 Program Summary by Function

Function	County Match/Contribution	Grant Funding	Total Program
Aging and Disabilities	\$96,750	\$1,655,296	1,752,046
Business and Employment Resource Center	0	1,539,320	1,539,320
Carroll Community College	300,000	0	300,000
Circuit Court	117,890	514,360	632,250
Citizen Services State	4,000	0	4,000
Comprehensive Planning	0	70,000	70,000
Emergency Management	0	527,520	527,520
Farm Museum Endowment	0	30,000	30,000
Housing and Community Development	28,000	5,578,693	5,606,693
Local Management Board	43,850	1,111,817	1,155,667
Public Works Transit	1,177,000	1,308,974	2,485,974
Recreation	8,100	176,900	185,000
Sheriff Services	55,620	148,990	204,610
State's Attorney's Office	57,600	56,000	113,600
Tourism	0	35,000	35,000
Total Grants	\$1,888,810	\$12,752,870	\$14,641,680

Aging and Disabilities – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Title III C1 (Congregate Meals)	\$280,636	\$306,846	\$271,402	-11.55%	\$0
Title III C2 (Home Delivered Meals)	89,437	102,616	86,190	-16.01%	0
Title III B (Supportive Services)	133,125	146,017	203,348	39.26%	30,000
Title III D (Health Promotion)	8,370	9,000	9,000	0.00%	0
Senior Inclusion Program	367,880	293,969	298,980	1.70%	0
Senior Guardianship Program	45,405	38,908	35,037	-9.95%	0
Senior Information and Assistance	76,345	76,345	77,707	1.78%	61,500
Senior Health Insurance Program	27,305	26,587	29,982	12.77%	0
Senior Coordinated Community Care	179,227	176,924	179,818	1.64%	5,250
Senior Assisted Housing	85,020	90,604	98,000	8.16%	0
Senior Medicare Patrol Program	9,074	6,979	5,776	-17.24%	0
Maryland Access Point	100,000	0	0	0.00%	0
Federal Financial Participation	0	74,628	100,000	34.00%	0
Community Options Waiver	278,000	222,000	235,000	5.86%	0
Money Follows Person	22,000	10,000	7,000	-30.00%	0
National Caregiver	54,120	59,894	56,992	-4.85%	0
Ombudsman	56,822	58,738	57,814	-1.57%	0
Total Aging Grants	\$1,812,766	\$1,700,055	\$1,752,046	3.06%	\$96,750

Some grants require the County to match funding or contribute a certain percentage of the cost of the program in order to receive the grant funding. The County is contributing more than the required match for these grants and supports an operating budget for Aging of \$1,146,670.

Title III C1 Congregate Meals

These funds support various health and nutritional programs offered at the five senior centers located throughout Carroll County. This program provides for a balanced nutrition program at each of the centers for adults 60 years of age and older.

Title III C2 Home Delivered Meals

These funds support the delivery of meals to homebound persons who are unable to shop for and/or prepare meals for themselves due to illness, injury or disability. Two meals are provided daily.

Title III B

Programs supported by these funds include the ombudsman program, elder abuse, outreach, education, in-home care, training, counseling, advocacy, legal assistance, income tax assistance, employee assistance programs and transportation.

Title III D Health Promotion

These funds are used to improve the level of functioning and increase the level of independence for older adults by providing education and essential services to promote overall health, physical fitness and mental acuity for all seniors.

Senior Inclusion Program

This program is designed to offer both structured and non-structured activities to older adults with disabilities within a mainstreamed setting.

Senior Guardianship

This program services adults who, as determined by a court of law, require a surrogate decision maker. Decisions made by the Public Guardian include medical care involving surgery, invasive diagnostic procedures, medications and placement in nursing homes or community facilities.

Senior Information and Assistance

The Senior Information and Assistance program is the first step in finding resources, public benefits, services and activities for older adults, their families and friends. Assessment, follow-up service, assistance in completing applications and referrals to other public and private agencies are also part of the Senior Information and Assistance services. This program is part of a state and national network that provides information about community programs for older adults anywhere in the United States.

Aging and Disabilities – Grants

Senior Health Insurance Program

Senior Health Insurance Assistance program provides health insurance information and counseling services to Medicare beneficiaries, regardless of age, and their families and caregivers. Anyone is welcome to call with long-term care insurance questions, questions about Medicare billing issues and prescription drug help. Trained volunteers provide confidential counseling services free of charge.

Senior Coordinated Community Care

This program helps older adults remain in their homes. Senior Care serves moderately to severely impaired persons 65 years or older who are at risk of entering nursing homes.

Senior Assisted Housing

Senior Assisted Housing funds provide housing and supportive services, personalized assistance, health-related services, or a combination of these services to meet the needs of residents who are unable to perform, or who need assistance in performing the activities of daily living, in a way that promotes optimum dignity and independence for residents.

Senior Medicare Patrol Program

The purpose of this program is to increase senior awareness of healthcare fraud, waste and abuse and to mobilize national, state and community resources to work together in resolving and publicizing healthcare fraud concerns.

Maryland Access Point

These funds are used to support the establishment of an Aging and Disability Resource Center, a single point of entry for adults age 50-up or adults age 18 and up with disabilities to receive information and assistance in obtaining available benefits and services.

Federal Financial Participation

This funding supports the administrative costs related to the Community First Choice and Maryland Access Point.

Community Options Waiver

This program services individuals who are medically, technically and financially eligible for Medicaid waiver services who have been transitioned or diverted from a nursing facility. Eligible individuals must be age 18 years or over, require a nursing facility level of care, choose to receive services in the community, and have a cost neutral plan of services that supports the individual to safely live in the community.

Money Follows Person

This program helps people transition from an institution, for example, a nursing facility, to community living in an apartment, private home, or small group setting.

National Caregiver Support Program

This program provides support to the caregivers of the elderly. Some of the services provided are respite care, training, support groups, informational resources and referrals to community agencies where services may be obtained.

Ombudsman

The Long-Term Care Ombudsman Program upholds the rights of residents of nursing homes and assisted living facilities in Carroll County. Information and education is provided about long-term care, including Resident's Rights, Restraints and Elder Abuse.

Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Accounts Technician</i>	Full-time	1.00
<i>Aging and Disability Supervisor</i>	Full-time	1.00
<i>Community Services Supervisor</i>	Full-time	0.06
<i>Fiscal Supervisor</i>	Full-time	0.06
<i>Instruction and Events Coordinator</i>	Full-time	0.80
<i>Office Technician</i>	Full-time	1.00
<i>Paraprofessional</i>	Contractual	0.95
<i>Program Aide</i>	Full-time	3.00
<i>Program Assistant</i>	Full-time	1.00
<i>Program Coordinator</i>	Full-time	6.00
<i>Program Specialist</i>	Full-time	4.40
<i>Program Technician</i>	Full-time	1.00
<i>Total</i>		<i>20.27</i>

Business and Employment Resource Center – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	Contribution
WIOA Title I-Adult	\$186,848	\$220,695	\$222,730	0.92%	\$0
WIOA Title I-Dislocated Worker	686,240	788,172	930,120	18.01%	0
WIOA Title I-Youth	196,750	233,065	232,540	-0.23%	0
WIOA Admin	118,870	137,992	153,930	11.55%	0
Total BERC Grants	\$1,188,708	\$1,379,924	\$1,539,320	11.55%	\$0

WIOA Title I-Adult

These funds, provided under the Workforce Investment Opportunity Act (WIOA), are used to provide the following services to adults on two levels:

Core Level

- Outreach
- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

Intensive Level

- Individual employment plans
- Planning and case management
- Training services
- Short-term prevocational services
- Support services (transportation and child care)

Clients that are low income, lack high school diplomas/GEDs, have reading and/or math deficiencies, ex-offenders, disabled, or homeless are given priority.

WIOA Title I-Dislocated Worker

These funds, provided under the Workforce Investment Opportunity Act, are used to provide services to adults who have been laid off as a result of permanent closure, or who have received notice of impending termination of layoff as a result of permanent closure or substantial layoff within a facility. Self-employed individuals currently unemployed due to general economic conditions or natural disaster and displaced homemakers are also eligible for the following two levels of services under this grant:

Core Level

- Initial orientation and assessment
- Job search and placement assistance
- Career counseling
- Labor market information
- Access to training

Intensive Level

- Individual employment plans
- Comprehensive and individual assessments
- Support services (transportation and child care)
- Planning and case management

- Training services
- Short-term prevocational services
- Counseling and career planning

WIOA Title I-Youth

This program combines a year-round training strategy with a summer employment component fusing youth development activities with traditional employment and training activities, as provided under the Workforce Investment Opportunity Act. This program integrates academic and vocational education, work-based and classroom-based instruction and links to the market and employers.

The program serves youths 14 - 21 years of age who are economically disadvantaged and meet at least one of the following six specific barriers to employment:

- Basic skills deficient
- High school drop out
- Homeless
- Runaway or foster child
- Pregnant or parenting
- Offender

In an effort to focus resources on those most in need, 30% of the funds must be expended on out-of-school youth.

WIOA Title I-Admin

These funds assist in paying associated administrative costs for the other WIOA programs listed in this section.

Budget Changes

Beginning in FY 16, due to a change in law, the Workforce Investment Opportunity Act grant funds a full-time Support Specialist.

Positions

Title	Type	FTE
<i>Business Consultant</i>	Full-time	0.90
<i>Employment Consultant</i>	Full-time	4.00
<i>Resource and Data Specialist</i>	Full-time	1.00
<i>Support Specialist</i>	Full-time	1.00
<i>Youth Program Coordinator</i>	Full-time	1.00
Total		7.90

The Business Consultant position is 90% grant funded and 10% County funded.

Carroll Community College – Grant

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Adult Basic Education	\$300,000	\$300,000	\$300,000	0.00%	\$300,000
Total Community College Grant	\$300,000	\$300,000	\$300,000	0.00%	\$300,000

Adult Basic Education

The grant from the Maryland Department of Education requires a local match. The funds go toward educational services for adults who want to obtain a high school diploma, increase their basic job skills, and improve their literacy skills. The State is projected to provide \$301,511 to the College.

Circuit Court – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Family Law Administration	\$381,240	\$379,000	\$414,010	9.24%	\$100,960
Child Support Enforcement	42,040	34,840	34,240	-1.72%	12,930
Drug Treatment Court	175,790	184,000	184,000	0%	4,000
Total Circuit Court Grants	\$599,070	\$597,840	\$632,250	5.76%	\$117,890

Family Law Administration

This grant supports services such as providing referrals and court assistance in family cases. This includes the following functions and staffing.

- The Settlement Officers (outside attorneys) preside over settlement conferences to facilitate family law case settlements to reduce the number of trials.
- The Mediation Coordinator reviews domestic files to determine which cases are appropriate for mediation and coordinates the mediation process, attends domestic violence final protective order hearings to conduct facilitated settlements for consent orders, mediates cases for same day hearings at the request of the Master or Judge when available.

Child Support Enforcement

The Circuit Court Child Support program facilitates the recovery of child support payments.

Drug Treatment Court Grant

The Drug Treatment Court Grant provides funds for treatment of adults convicted of drug and alcohol related offenses who have committed non-violent crimes.

Positions

Title	Type	FTE
<i>Administrative Assistant</i>	Contractual	0.24
<i>Administrative Assistant</i>	Full-time	1.00
<i>Bailiff</i>	Contractual	0.32
<i>Drug Court Case Manager</i>	Full-time	1.00
<i>Drug Court Coordinator</i>	Full-time	1.00
<i>Family Law Administrator</i>	Full-time	1.00
<i>Mediation Coordinator</i>	Full-time	1.00
<i>Visitation Observer</i>	Contractual	2.25
<i>Visitation Services Coordinator</i>	Full-time	1.00
Total		8.81

Citizen Services State – Grant

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Health Department - Emergency Funds	\$4,000	\$4,000	\$4,000	0.00%	\$4,000
Total Citizen Services State	\$4,000	\$4,000	\$4,000	0.00%	\$4,000

Health Department - Emergency Funds

The funds from this grant are used for eligible clinic patients for necessary and immediate primary medical services not covered by any other health insurance. Eligibility is based on the Federal Income Guidelines which state that an applicant’s gross income must fall at or below 185 percent of the U.S. Poverty Income Guidelines. These funds will be used only for direct diagnostic and treatment services for specified medical conditions.

Emergency Management – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Hazardous Material Emergency Planning	\$111,367	\$111,350	\$116,770	4.87%	\$0
Homeland Security Grants	394,785	407,450	410,750	0.80%	0
Total Emergency Management Grants	\$506,152	\$518,800	\$527,520	1.67%	\$0

Hazardous Material Emergency Planning

The Hazardous Material Emergency Preparedness program is a Federal pass-through program providing planning and training funds. Under the Hazardous Material Transportation Uniform Safety Act, the grant provides for hazardous materials training and emergency planning training under Section 117A of the Hazard Materials Transportation Act. The State Emergency Response Commission awards these funds to the Local Emergency Planning Committee.

The grant provides funds for:

- Services to maintain the Carroll County Hazardous Materials Plan
- Planning and training for the Local Emergency Planning Committee
- Yearly renewal of the computer-based hazardous materials emergency response program for hazardous materials incidents

Homeland Security Grants

State Homeland Security funds support the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events.

Urban Areas Security Initiative program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

Positions

<i>Title</i>	<i>Type</i>	<i>FTE</i>
<i>Emergency Mgmt. Fiscal Planner</i>	Full-time	1.00
<i>Emergency Mgmt. Asst. Coordinator</i>	Full-time	1.00
<i>Paraprofessional</i>	Full-time	1.00
Total		3.00

Farm Museum Endowment – Grant

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Farm Museum Endowment	\$30,000	\$30,000	\$30,000	0.00%	\$0
Total Farm Museum Endowment Grant	\$30,000	\$30,000	\$30,000	0.00%	\$0

Farm Museum Endowment

The Farm Museum Endowment revenues are derived from a portion of yearly admission passes, donations to the Farm Museum, gift shop revenues, and fundraisers run by the Farm Museum Board of Governors. The funds are earmarked for operating costs for the Farm Museum such as historic restoration projects, educational materials for exhibits, and purchases for the onsite gift shop.

Housing and Community Development – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
HUD Housing Choice – Voucher	\$5,765,383	\$5,819,877	\$5,296,969	-8.98%	\$0
Family Self Sufficiency	54,078	53,627	53,628	0.00%	0
Rental Allowance	40,000	40,000	40,000	0.00%	0
Department of Energy – Weatherization	45,907	0	0	0.00%	0
Emergency and Transitional Housing Services	55,100	55,100	42,444	-22.97%	0
Emergency Solutions Grant	50,000	50,000	116,653	133.31%	0
Homeless Prevention Program	0	0	11,499	100.00%	0
Service Linked Housing	0	0	17,500	100.00%	0
Women’s Shelter	109,869	109,869	0	-100.00%	0
Continuum of Care	0	23,000	28,000	21.74%	28,000
Total Housing and Community Development Grants	\$6,120,337	\$6,151,473	\$5,606,693	-8.86%	\$28,000

HUD Housing Choice – Vouchers

This federally funded, tenant-based program provides rental subsidies for low-income eligible families already living or working in Carroll County. Effective October 1, 1999 the existing certificate, voucher programs and portability payments began a consolidation process. The new program, Housing Choice Vouchers, allows the recipient to contribute their own resources toward their choice of housing. Included in the grant is funding for administration of the voucher program. These funds are used for salaries, benefits and supplies that are necessary for the distribution, monitoring and accounting of the vouchers.

Family Self-Sufficiency

This federally funded program’s goal is to increase participants’ economic independence within five years. Qualified families can contract to establish escrow accounts proportionate to their increased incomes, targeting the funds toward achieving major life goals such as higher education or home ownership.

Rental Allowance

The purpose of this program is to provide emergency financial housing assistance for eligible homeless, or at risk of being homeless, families in Carroll County. These Maryland Department of Housing and Community Development funds assist five families in a twelve-month period.

Continuum of Care

These funds are for the required match for HUD mandated Coordinated Intake and Assessment project, the required match and leasing costs for HSP’s Permanent Supportive Housing projects, and the match for the Planning Grant.

Emergency and Transitional Housing Services Program

These funds provide emergency transitional housing to clients that find themselves without a permanent residence. The services include: bed space, food, clothing, and items for personal hygiene. Additional services are provided in an effort to help the client become independent. The staff counsels the clients on the barriers that have placed them in their current situation, setting goals and establishing time lines for reaching their goals. The staff also sets a fee for services if the applicant has income. This program is administered through the Human Services Program of Carroll County.

Women’s Shelter

Funds received are used to assist with the operation of the Women’s Shelter, which include shelter, food, laundry, case management, and counseling. The Human Services Program of Carroll County manages the Women’s Shelter with oversight provided by the Department of Citizen Services.

Positions

Title	Type	FTE
<i>Deputy Director</i>	Full-time	0.40
<i>Family Sufficiency Coordinator</i>	Full-time	1.00
<i>Fiscal Supervisor</i>	Full-time	0.50
<i>Housing Inspector</i>	Full-time	1.00
<i>Housing Specialist</i>	Full-time	3.00
<i>Office Associate</i>	Full-time	0.60
<i>Paraprofessional</i>	Contractual	0.13
<i>Program Manager</i>	Full-time	1.00
Total		7.63

Local Management Board – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Adventure Diversion Program	\$80,000	\$76,665	\$77,061	0.52%	\$0
Brief Strategic Family Therapy	118,737	118,737	0	-100.00%	0
Community Programs	0	0	448,102	100.00%	
Cultural Navigator	27,601	27,601	0	-100.00%	0
Get Connected Family Resource Center	118,286	118,286	0	-100.00%	0
Interagency Family Preservation	356,247	356,247	356,247	0.00%	0
MOU Administration	161,580	164,083	148,433	-9.54%	43,850
Parents as Teachers	183,478	183,478	0	-100.00%	0
Safe and Stable Families	125,824	125,824	125,824	0.00%	0
Total Local Management Board Grants	\$1,171,753	\$1,170,921	\$1,155,667	-1.30%	43,850

Adventure Diversion Program

The funds from this grant support an alternative intervention program for juveniles who violate Court orders and are at risk for out-of-home placement.

Brief Strategic Family Therapy

This grant supports family-based interventions aimed at treating child adolescent behavior problems. The goal is to improve child behavior by improving family interaction and communication.

Community Programs

The Governor's Office for Children is shifting its focus to disconnected youth aged between 16 and 24 making future funding of all programs uncertain. The new grant application process should include level funding for programs in FY 17 as LMB's convert funding from old programs to new ones.

Cultural Navigator

This grant provides referral information for community resources to the Hispanic Community. The Cultural Navigator works closely with the family navigators of the Get Connected Resource Center.

Get Connected Family Resource Center

The funds from this grant support a single point of contact for information and referral and for Family Navigators to work with families of children with intensive needs and to locate resources and secure services.

Interagency Family Preservation Program

This State grant supports the Interagency Family Preservation Program. This program provides crisis intervention and stabilization services for families whose children are at imminent risk of being placed outside of the home. Services are provided in the home and community, are time limited and are individualized to meet the strengths and needs of the families.

MOU Administration

This State grant supports the administration and operations of the Local Management Board within the Department of Citizen Services. This Board is responsible for the planning, development, evaluation and fiscal management of community based services for the children and families in Carroll County.

Parents as Teachers

This grant provides parent education and support for families with children from birth to five years of age. The staff conducts home visits, developmental screenings, and group meetings in order to adequately prepare the child to enter kindergarten.

Safe and Stable Families

This State grant provides funding to the Youth Services Bureau of Carroll County to collaborate efforts with the Human Services Program and the Department of Social Services to conduct evidenced-based treatment services to children five and under. The partnership will work with the families to provide a continuum of family and mental health services to support, strengthen, and preserve families in Carroll County.

Positions

Title	Type	FTE
<i>Contract Specialist</i>	Full-time	1.00
<i>Manager</i>	Full-time	1.00
<i>Office Associate</i>	Contractual	0.56
Total		2.56

Public Works Transit – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Section 5311 - Capital	\$546,413	\$566,472	\$786,400	38.82%	\$82,000
Section 5311 - Operating	215,917	215,917	215,917	0.00%	83,881
SSTAP Operating	234,529	234,529	234,529	0.00%	83,500
Section 5307 - Operating	668,487	1,112,428	1,249,128	12.29%	927,619
Total Public Works Transit Grants	\$1,665,346	\$2,129,346	\$2,485,974	16.75%	\$1,177,000

The FY 17 figures match the grant application. The budget for operating is contingent on receiving grant funds.

Section 5311

This grant includes Federal and State funds allocated for the operating assistance of rural area public transportation. These funds are utilized for operating expenses as well as capital expenditures for the Carroll Transit System. Included in FY 17 is a feasibility study for a transportation hub.

SSTAP Operating

The Statewide Special Transportation Assistance Program (SSTAP) is a grant obtained through the Mass Transit Administration. These funds are issued to provide transportation services for the elderly and/or persons with disabilities.

Carroll Transit System provides transportation services for Carroll County residents who are unable to provide their own transportation. Primary users include the elderly and persons with disabilities. Transportation services are utilized for senior centers, social rehabilitation, employment, education, medical appointments and shopping.

Section 5307 – Operating

The Section 5307 funding is a program that provides funds for transportation management areas. A transportation management area is an urbanized area with a population between 50,000 and 200,000. Carroll Transit System provides this service for Carroll County. The transportation administration expense of \$99,000 is included in this budget and is 100% County funded.

Positions

Title	Type	FTE
Transportation Grants Coordinator	Full-time	1.00
Total		1.00

Recreation – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Community Recreation Programs	\$100,000	\$120,000	\$150,000	25.00%	\$8,100
Community Recreation Trips	75,000	55,000	35,000	-36.36%	0
Total Recreation Grants	\$175,100	\$175,000	\$185,000	5.71%	\$8,100

Community Recreation Programs

The Bureau of Recreation offers a wide variety of activities through its Community Recreation Programs. These programs are designed to supplement the many fine programs that are available through the volunteer recreation councils. Program guides feature activities available for adults, youth and families at a variety of sites throughout the County. A County contribution of \$8,100 helps offset operating costs associated with the therapeutic recreation programs that the County provides for individuals with developmental and physical disabilities. This is due in part to the low teacher/student ratios required for these types of programs. The remainder of this budget is funded through student registration fees.

Community Recreation Trips

Program guides feature one-day sightseeing tours, Broadway shows and other attractions available for adults, youth and families at a variety of destinations.

Positions

Title	Type	FTE
Adm. Office Associate	Full-time	0.50
Total		0.50

50% of an Administrative Office Associate position is charged to the Bureau of Recreation.

Sheriff's Office – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Child Support	\$134,334	\$154,440	\$142,010	-8.05%	\$23,020
National Children's Alliance	10,000	10,000	10,000	0.00%	0
Violence Against Women Act	50,140	67,570	52,600	-22.15%	32,600
Total Sheriff's Office Grants	\$194,474	\$232,010	\$204,610	-11.81%	\$55,620

Child Support Unit

The Sheriff's Office Child Support Unit is mandated by law to locate absent parents and serve complaints, summonses and subpoenas. Additional responsibilities include researching and executing arrest warrants and writs.

National Children's Alliance

The National Children's Alliance grant funds training for the staff of the Carroll County Advocacy and Investigation Center (CCAIC). The unit provides services to children who are or have been physically and/or sexually abused as well as those who have been victims of sexual assault.

The unit is made up of staff from:

- Carroll County State's Attorney's Office
- Carroll County Sheriff's Office
- Department of Social Services
- Family and Children's Services
- Maryland State Police
- Westminster City Police

Violence Against Women's Act (VAWA)

The Violence Against Women grant, along with the county match, funds a full-time coordinator whose responsibilities include managing activities within the unit, inputting and verifying information specific to criminal justice programs, and interviewing victims.

Positions

Title	Type	FTE
<i>Master Deputy</i>	Full-time	1.00
<i>Records Unit Technician</i>	Full-time	1.50
Total		2.50

State's Attorney's Office – Grants

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Child Support Unit	\$134,334	\$148,020	\$0	-100.00%	\$0
Violence Against Women Act	127,150	110,500	113,600	2.81%	57,600
Total State's Attorney's Office Grants	\$261,484	\$258,520	\$113,600	-56.06%	\$57,600

Child Support

In FY 17 the Child Support Unit will be transferred from the County to the State.

Violence Against Women Act

The Violence Against Women Act grant funds a portion of the salary and benefits of a full-time attorney who deals solely with the area of Domestic Violence.

Positions

Title	Type	FTE
Sr. Assistant State's Attorney	Full-time	1.00
Total		1.00

Tourism – Grant

Grant Title	FY 15 Budget	FY 16 Budget	FY 17 Budget	Percent Change	County Contribution
Maryland Tourism Development Board	\$45,000	\$45,000	\$35,000	-22.22%	\$0
Total Tourism Grant	\$45,000	\$45,000	\$35,000	-22.22%	\$0

Maryland Tourism Development

The funds from this grant are used to advertise Carroll County as a tourist destination. Some of the publications that have been used for this advertising are:

- *Preservation Magazine*
- *American Heritage*
- *Recreation News*
- *AAA World Magazine*

The funding from this grant has also allowed Carroll County to participate in some cooperative advertising with the State of Maryland such as advertising in:

- *Better Homes and Gardens*
- *Southern Living*
- *Style Magazine*
- *Great Vacations Getaways*
- *America's Best Vacations*