

# Public Safety and Corrections Summary

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Circuit Court	\$2,123,299	\$1,996,780	\$2,046,680	\$2,101,540	5.25%	2.68%
Circuit Court Magistrates	679,114	543,560	518,820	512,290	-5.75%	-1.26%
Orphan's Court	48,714	59,230	59,230	60,510	2.16%	2.16%
Volunteer Community Service Program	235,245	190,680	191,060	195,120	2.33%	2.12%
<b>Total Courts</b>	<b>\$3,086,372</b>	<b>\$2,790,250</b>	<b>\$2,815,790</b>	<b>\$2,869,460</b>	<b>2.84%</b>	<b>1.91%</b>

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Public Safety 911	\$4,020,388	\$4,404,590	\$4,390,070	\$5,245,530	19.09%	19.49%
<b>Total Public Safety 911</b>	<b>\$4,020,388</b>	<b>\$4,404,590</b>	<b>\$4,390,070</b>	<b>\$5,245,530</b>	<b>19.09%</b>	<b>19.49%</b>

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Advocacy and Investigation Center	\$172,664	\$154,190	\$143,790	\$144,800	-6.09%	0.70%
Detention Center	10,782,176	8,877,550	9,015,670	9,176,590	3.37%	1.78%
Sheriff's Office	13,363,121	10,971,860	10,958,610	11,395,920	3.86%	3.99%
<b>Total Sheriff Services</b>	<b>\$24,317,961</b>	<b>\$20,003,600</b>	<b>\$20,118,070</b>	<b>\$20,717,310</b>	<b>3.57%</b>	<b>2.98%</b>

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
State's Attorney's Office	\$3,490,789	\$3,568,100	\$3,373,590	\$3,415,690	-4.27%	1.25%
Victim Witness	273,333	0	0	0	0.00%	0.00%
<b>Total State's Attorney's Office</b>	<b>\$3,764,122</b>	<b>\$3,568,100</b>	<b>\$3,373,590</b>	<b>\$3,415,690</b>	<b>-4.27%</b>	<b>1.25%</b>

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Animal Control	\$1,095,791	\$893,990	\$893,990	\$914,900	2.34%	2.34%
EMS 24/7 Services	4,021,120	4,121,650	4,121,650	4,224,690	2.50%	2.50%
Volunteer Emergency Services Association	7,682,968	7,801,450	7,801,450	8,336,460	6.86%	6.86%
Length of Service Award Program	250,000	50,000	50,000	100,000	100.00%	100.00%
<b>Total Public Safety and Corrections Other</b>	<b>\$13,049,880</b>	<b>\$12,867,090</b>	<b>\$12,867,090</b>	<b>\$13,576,050</b>	<b>5.51%</b>	<b>5.51%</b>

<b>Total Public Safety and Corrections</b>	<b>\$48,238,723</b>	<b>\$43,633,630</b>	<b>\$43,564,610</b>	<b>\$45,824,040</b>	<b>5.02%</b>	<b>5.19%</b>
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