

Conservation and Natural Resources Summary

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Extension Office of Carroll County	\$463,870	\$473,110	\$473,110	\$474,430	0.28%	0.28%
Gypsy Moth	8,250	30,000	30,000	30,000	0.00%	0.00%
Soil Conservation District	486,383	399,970	404,290	417,410	4.36%	3.25%
Weed Control	44,538	40,000	40,000	41,000	2.50%	2.50%
Total Conservation and Natural Resources	\$1,003,041	\$943,080	\$947,400	\$962,840	2.10%	1.63%