

Culture and Recreation Summary

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Recreation and Parks Administration	\$422,025	\$331,250	\$338,850	\$347,240	4.83%	2.48%
Hashawha	1,044,435	738,120	740,030	775,390	5.05%	4.78%
Piney Run Park	553,503	537,300	533,600	558,990	4.04%	4.76%
Recreation	462,946	488,060	487,010	507,600	4.00%	4.23%
Sports Complex	225,320	206,800	207,030	213,550	3.26%	3.15%
Total Recreation and Parks	\$2,708,228	\$2,301,530	\$2,306,520	\$2,402,770	4.40%	4.17%

	Actual FY 15	Original Budget FY 16	Adjusted Budget FY 16	Budget FY 17	% Change From Orig. FY 16	% Change From Adj. FY 16
Historical Society of Carroll County	\$60,000	\$60,000	\$60,000	\$65,000	8.33%	8.33%
Union Mills Homestead	20,000	20,000	20,000	25,000	25.00%	25.00%
Total Recreation Other	\$80,000	\$80,000	\$80,000	\$90,000	12.50%	12.50%

Total Culture and Recreation	\$2,788,228	\$2,381,530	\$2,386,520	\$2,492,770	4.67%	4.45%
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