COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2017 TO 2022

SOLID WASTE ENTERPRISE:	2017	2018	2019	2020	2021	2022	Prior Allocation	Balance to Complete	Total Project Cost
Bark Hill Remediation and Maintenance	\$8,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,506
SOLID WASTE ENTERPRISE TOTAL	\$8,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,506
SOURCES OF FUNDING:									
Reallocated Enterprise Fund - Solid Waste	\$8,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,506
SOLID WASTE ENTERPRISE TOTAL	\$8,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,506

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

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This project provides funding to maintain the Bark Hill closed landfill. The Environmental Protection Agency requires a landfill be monitored and maintained for a minimum of thirty years after closing. This funding is used to control the movement and for proper handling of the gas and groundwater around the landfill, as well as needed repairs to the site. Prior to FY 16, funding for this project was included in the Closed Landfill project.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Prior Allocated	Balance to Complete	Total Project Cost
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Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	8,506								8,506
Equipment/Furnishings									0
Other									0
EXPENDITURES									
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TOTAL	8,506	0	0	0	0	0	0	0	8,506
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SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Reallocated Enterprise Fund	8,506								8,506
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PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			