

Comparison of FY 17 - 22 CIP Request to FY 16 - 21 CIP Adopted

PROJECT	PAGE	SAME DOLLAR AND TIMING	ONGOING; FUNDING INCLUDED FOR FY 22	INCLUDED WITH TIMING CHANGE	INCLUDED WITH DOLLAR CHANGE
Public Schools:					
Career and Technology Center Replacement	61			X	X
Cranberry Station Elementary Kindergarten Addition	NEW				
East Middle Modernization	NEW				
Friendship Valley Elementary Kindergarten and PRIDE Addition	NEW				
High School Science Room Renovations	62	X			
Sandymount Elementary Kindergarten Addition	NEW				
Taneytown Elementary Kindergarten Addition	NEW				
West Middle Modernization	NEW				
Barrier Free Modifications	NEW				
Electrical System Upgrades	NEW				
Fire Alarm System Replacements	NEW				
Francis Scott Key High Roof Replacement	64				X
Friendship Valley Elementary Roof Replacement	NEW				
HVAC Improvements and Replacements	65			X	X
Paving	66				X
Piney Ridge Elementary Roof Replacement	NEW				
Relocatable Classroom Removal	67			X	X
Roof Repairs	68				X
Roof Replacements	69			X	X
Sandymount Elementary HVAC System Replacement	NEW				

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South Carroll High Roof Replacement	71	X			
Technology Improvements	NEW				
Transfer to Operating Budget for BOE Debt Service	72	X			
Westminster High Electrical Equipment Replacement	NEW				
Westminster High Roof Replacement	74	X			
Window Replacements	NEW				

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Conservation and Open Space:					
Agricultural Land Preservation	79				X
Environmental Compliance	80		X		
Stormwater Facility Renovation	81				X
Watershed Assessment and Improvement (NPDES)	82				X

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Roads:					
Dickenson Road Extension	NEW				
Highway Safety Improvements	NEW				
Johnsville Road Sidewalk	90				X
Market Street Extended	91			X	X
Meadow Branch Road Extended (MD 97 to Sullivan Road)	NEW				
Pavement Management Program	92				X
Pavement Preservation	93		X		
Ramp and Sidewalk Upgrades	95		X		
Small Drainage Structures	96		X		
Storm Drain Rehabilitation	97		X		
Traffic Calming	NEW				

Bridges:					
Bear Run Road over Bear Branch	102	X			
Bridge Inspection and Inventory	103		X		
Bridge Maintenance and Structural Repairs	104		X		
Cleaning and Painting of Existing Bridge Structural Steel	106		X		
Gaither Road over South Branch Patapsco River	107	X			
Hollingsworth Road over Unnamed Tributary	108			X	X
Stone Chapel Road over Little Pipe Creek	109				X

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Culture and Recreation:					
Bark Hill Park Improvements	115				X
Bear Branch Nature Center Roof Replacement	NEW				
Bear Branch Tot Lot	116	X			
Cape Horn Basketball Court and Dog Park	NEW				
Community Self-Help Projects	117		X		
Deer Park and Sandymount Court Resurfacings	118,124				X
Double Pipe Creek Boat Ramp	119				X
Gillis Falls Trail I	120				X
Gillis Falls Trail II	121				X
Leister Park II	NEW				
Northwest County Trail Acquisition	NEW				
Park Restoration	122		X		
Quaker Hill Park	NEW				
Sports Complex Lighting	125				X
Sports Complex Overlay	126				X
Tot Lot Replacement	127				X
Town Fund	128		X		
Westminster Veterans Memorial Park	129				X
Union Mills Ongoing Restoration	130				X

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General Government:					
Army Reserve Renovation	135	X			
Bark Hill Additional Storage Shed	NEW				
Cape Horn Salt Storage Facility	NEW				
Carroll Community College Facility Improvements	NEW				
Carroll Community College Systemic Renovations	136	X			
Carroll Community College Technology Improvements	137				X
Communications Equipment	NEW				
County Building Systemic Renovations	138		X		
County Phone System Replacement	139				X
County Technology	140		X		X
Courthouse Annex Addition	NEW				
Courthouse Annex Renovation	141				X
Eldersburg Library Branch Renovation and Expansion	NEW				
Fleet Lift Replacements	143			X	X
Infrastructure Planning Studies	146		X		
Library Technology Replacements	147		X		X
Maintenance Center Septage Upgrade	NEW				
Maintenance Center Vehicle and Equipment Parking	NEW				
Minimum Security Facility	NEW				
Multiservice Center Central Air Conditioning	NEW				
Parking Lot Overlays	149		X		
Permits and Inspections Office Renovation	NEW				
Public Safety Emergency Crisis Management	NEW				

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Public Safety Training Center Improvements	NEW					
Records Management	152					X
Taneytown Senior Center Renovation	NEW					
Transportation Building Addition	154					X
Vehicle Parking Storage	NEW					
Westminster Library Branch Basement Improvements	NEW					
Westminster Senior Center Curb Improvements	NEW					
Westminster Senior Center Improvements	NEW					

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ENTERPRISE FUNDS:					
Airport:					
Grounds and Maintenance Equipment	166		X		

Fiber Enterprise:					
Equipment Replacement	170		X		

Solid Waste:					
Bark Hill Remediation and Maintenance	174		X		
Hodges Remediation and Maintenance	175		X		
Hoods Mill Remediation and Maintenance	176	X			
Northern Landfill Additional Scale	NEW				
Northern Landfill Remediation	177		X		

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Utilities:					
Fiber Optic Line Network	NEW				
Freedom District Relief Sewer No. 2	182	X			
Freedom District Relief Sewer No. 4 (Snowden's Creek)	183	X			
Freedom District Relief Sewer No.10 (Sykesville Interceptor)	184				X
Freedom WWTP Capacity Expansion	NEW				
Greenmount Infrastructure	NEW				
Hampstead WWTP Capacity Expansion	NEW				
Hydrant Replacements	188				X
Patapsco Valley Pump Station Upgrade	189			X	X
Piney Run Station Improvements	NEW				
Pleasant Valley WWTP Rehabilitation	NEW				
Roberts Field Pump Station Rehab	NEW				
Sewer Main Rehabilitation	190				X
Sewer Manhole Rehabilitation	191		X		
Shiloh Pump Station Upgrade	NEW				
South Carroll WWTP Rehabilitation	NEW				
Standby Generator Replacements	NEW				
Stone Manor Pump Station Rehabilitation	192	X			
Tank Painting, Repair and Rehabilitation	193				X
Town of Sykesville Streetscape Water and Sewer Upgrades	194				X

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Town of Sykesville Water and Sewer Upgrades	195			X	
Water Main Loops	196				X
Water Main Valve Replacements	197				X
Water Meters	198				X
Water Service Line Replacement	199				X
Water/Sewer Studies	200	X			
Waters Edge Pump Station Rehabilitation	201	X			
West Hampstead Collector Sewer Main Upgrade/Repair	202	X			
Winfield Pump Station Upgrade	203			X	X