COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021

AIRPORT ENTERPRISE:	2016	2017	Fiscal Y 2018	ear 2019	2020	2021	Prior Allocation	Balance to Complete	Total Project Cost
Grounds and Maintenance Equipment	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
SOURCES OF FUNDING:									
Enterprise Fund - Airport	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000

Heidi K. Pepin, Senior Budget Analyst (410) 386-2082

IMPACTS

6818

This project provides ongoing funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA. In FY 16 the runway/taxiway will be marked and painted.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
•	1110	111/	1110	111)	1120	1121	rinocation	Complete	Troject Cost
Engineering/Design									(
Land Acquisition									(
Site Work									(
Construction									(
Equipment/Furnishings	25,000	25,000	25,000	25,000	25,000	25,000			150,000
Other									
TOTAL	25,000	25,000	25,000	25,000	25,000	25,000	0	0	150,000
SOURCES OF FUNDS									
Transfer from General Fund									
Local Income Tax									(
Property Tax									(
Enterprise Fund - Airport	25,000	25,000	25,000	25,000	25,000	25,000			150,000
<u> </u>									
PROJECTED OPERATING									