## COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021

_	Fiscal Year							Balance to	Total
<u>_</u>	2016	2017	2018	2019	2020	2021	Allocation	Complete	Project Cost
AIRPORT ENTERPRISE:									
Grounds and Maintenance Equipment	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
SOURCES OF FUNDING:									
Enterprise Fund - Airport	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000

IMPACTS

This project provides ongoing funding for airport grounds and maintenance equipment. The Federal Aviation Administration (FAA) has approved the use of rental revenues that are collected from the properties that were jointly purchased by the Airport and the FAA. In FY 16 the runway/taxiway will be marked and painted.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
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Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings	25,000	25,000	25,000	25,000	25,000	25,000			150,000
Other									0
TOTAL	25,000	25,000	25,000	25,000	25,000	25,000	0	0	150,000
TOTAL	25,000	25,000	25,000	25,000	25,000	25,000	0	0	150,000
SOURCES OF FUNDS									
Transfer from General Fund									0
Local Income Tax									0
Property Tax									0
Enterprise Fund - Airport	25,000	25,000	25,000	25,000	25,000	25,000			150,000
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PROJECTED OPERATING									