

Recreation Other Summary

	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Historical Society of Carroll County	\$60,000	\$60,000	\$60,000	\$60,000	0.00%	0.00%
Homestead Museum	20,000	20,000	20,000	20,000	0.00%	0.00%
Recreation Other	\$80,000	\$80,000	\$80,000	\$80,000	0.00%	0.00%

Mission and Goals

The Historical Society and Union Mills Homestead Museum embody much of the history of Carroll County. Each is dedicated to preserving, promoting and educating others about the County's cultural and historic resources.

Goals Include:

- Provide a setting to teach rural Carroll County history to visitors of all ages
- Restore and preserve all historic buildings, exhibits and artifacts

Highlights, Changes and Useful Information

- The Historical Society and the Homestead have initiated various cost-cutting measures, including heavy reliance on volunteers.
- The Historical Society provides education through publications, presentations, tours, radio and televised programs, trips and through their website.
- The County provides for some maintenance of the buildings and grounds at the Homestead Museum in the Facilities Budget under the County's Department of Public Works.
- Renovations and maintenance efforts continue at each of the facilities.

Historical Society of Carroll County

Description	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	60,000	60,000	60,000	60,000	0.00%	0.00%
Capital	0	0	0	0	0.00%	0.00%
Total	\$60,000	\$60,000	\$60,000	\$60,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Gainor B. Davis, Ph.D., Executive Director (410) 848-6494

Lynn Karr, Budget Analyst (410) 386-2082

<http://hsccmd.org/>

Mission and Goals

The Historical Society of Carroll County (HSCC) is a non-profit, educational institution dedicated to preserving materials and interpreting the history of Carroll County. It endeavors to further public interest, knowledge, understanding and appreciation of Carroll County.

Goals include:

- Educate various constituents on the history and legacy of the County
- Preserve and provide public access to Cockey's Tavern, Kimmey House and the Sherman-Fisher-Shellman House

Description

The Historical Society of Carroll County was founded in 1939 and owns three historic properties on East Main Street in Westminster.

The Kimmey House (c. 1800) serves as the main office building and houses a changing exhibition gallery, research library and collections storage. The collection provides historical themes for public programming, including exhibitions, publications and lectures. Grant funds are used to meet general operating costs. The Carroll County Office of Tourism Visitor Information Center has been a tenant in the Kimmey House since 1984.

The Sherman-Fisher-Shellman House (c. 1807) features an architectural museum with a changing exhibition gallery and special events.

Cockey's Tavern (c.1820) has been renovated in order to expand public programming and provide space for collections storage, a gift shop and staff and volunteer offices.

The Society stores and curates more than 40,000 items in three permanent collections and continues to accept donated artifacts and documents of local original and significance.

Program Highlights

- Hired a new Executive Director with extensive experience in the management/operation and advancement of historical societies.
- Celebrated HSCC's 75th anniversary, including a Gala at Antrim, with 280 attendees and net income of \$55K on November 14, 2014.
- Continued building renovations and repairs, including new roofs on all three buildings, a new more efficient boiler in the Kimmey House, as well as a new heating system in the research library and new flooring in the Visitor Center entranceway.
- Forged new and reciprocal partnerships with educational institutions, civic groups, business associations and local governments to expand outreach and leverage resources.
- Partnered with the City of Westminster to produce an exhibit for their 250th anniversary.
- Continued the HSCC membership campaign for business support. Business membership has tripled since 2010.
- Established additional gallery space in the recently renovated Cockey's Tavern.

Homestead Museum

Description	Actual FY 14	Original Budget FY 15	Adjusted Budget FY 15	Budget FY 16	% Change From Orig. FY 15	% Change From Adj. FY 15
Personnel	\$0	\$0	\$0	\$0	0.00%	0.00%
Benefits	0	0	0	0	0.00%	0.00%
Operating	20,000	20,000	20,000	20,000	0.00%	0.00%
Capital	0	0	0	0	0.00%	0.00%
Total	\$20,000	\$20,000	\$20,000	\$20,000	0.00%	0.00%
Employees FTE	0.00	0.00	0.00	0.00	-----	-----

Note: The Adjusted Budget includes budget changes made during the year. Ongoing mid-year changes have been annualized for comparison purposes.

Contact

Jane Sewell, Executive Director (410) 848-2313

Lynn Karr, Budget Analyst (410) 386-2082

<http://www.unionmills.org/>

Mission and Goals

The Union Mills Homestead Foundation strives to maintain and preserve the Homestead Buildings and gristmill as a living, working, historical landmark for future generations.

Goals include:

- Continued preservation and restoration of the historic site, buildings and original furnishings.
- Operation of the historic site as a museum of early American and Carroll County heritage.
- Genuine and authentic education and historic interpretation of the site in keeping with its distinctive character and atmosphere.

Description

In 1797, David and Andrew Shriver purchased the tract of land along Big Pipe Creek for the purpose of operating a gristmill and sawmill. The brothers later added a tannery, cooper shop and blacksmith's shop. The growing enterprise soon took the name "Union Mills" because of the partnership between the two brothers and their various businesses. The mill operated commercially until 1942. It was closed for restoration in the early 1980's and then re-opened in 1983. In addition to the mill and outbuildings, the original "double house" of the two Shriver brothers can be visited today. The facility, located on Littlestown Pike in Union Mills, is owned by Carroll County and operated by the Union Mills Homestead Foundation, a non-profit organization.

Many special events draw visitors to the Homestead. The annual Flower and Plant Market in May, the Corn Roast Festival in August and the Microbrewery Festival in September are three of the premiere events at the Homestead. The Homestead draws approximately 15,000 visitors annually.

In addition to the direct contribution of \$20,000, the County provides the Union Mills Homestead Foundation with in-kind services through the Bureau of Facilities, and a capital project for ongoing renovation to maintain the Homestead Buildings. In FY 16, the Bureau of Facilities budget includes \$29,700 for Union Mills and the capital project funding is \$60,000.

Program Highlights

- The Homestead hired a new Director of Curatorial Affairs, Education and Development. Initial efforts focused on curatorial matters and improved site interpretation.
- Launched a new internship program with McDaniel College, providing unique educational opportunities to participating students. In this first year, the intern worked on a number of curatorial initiatives, including cataloguing artifacts in the Post Office.
- A videotaped tour of the House and Grist Mill provides a programming alternative for guests with disabilities who might not be able to walk through a tour. This project ensures compliance with the Americans with Disabilities Act.
- Curatorial improvements included restoration of a number of aging artifacts, improved storage of the photograph collection and updates to curatorial catalogs.
- Throughout the year, the Homestead celebrated the 30th anniversary of the restoration and re-dedication of the Grist Mill.
- Annual Flower and Plant Market on the first weekend in May was extremely successful and well attended.
- 44th Corn Roast held on August 2, 2014, had increased attendance over previous years and strong volunteer support. The event is jointly sponsored by the Homestead Foundation and the Silver Run/Union Mills Lions club.
- 9th annual Maryland Microbrewery Festival held September 27, 2014 attracted record crowds and record sales.