

Overview of Enterprise Funds CIP

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private businesses. Carroll County has six enterprise funds: Carroll County Regional Airport, Fiber Network, Firearms Facility, Solid Waste, Septage, and Utilities (Water and Sewer). There are no projects for the Firearms Facility or Septage.

Solid Waste

The Solid Waste Enterprise Fund includes the County's landfill and recycling programs. The CIP includes projects to address landfill gas and groundwater remediation efforts at all the County's landfills.

Utilities

The Bureau of Utilities operates the Freedom Sewer, Freedom Water, the Hampstead Sewer, and several other small water and sewer systems. Projects can generally be divided into those intended to improve the existing system, such as looping projects that improve flows and equalize pressure, and those intended to provide for increases in demand. Included in the FY 16 – 21 CIP is \$12.4 million for the Maryland Department of the Environment mandated Enhanced Nutrient Removal project at the Hampstead Wastewater Treatment Plant, \$3.2 million for three relief sewer projects, and \$1.1 million for four pump station rehabilitation or upgrade projects.

For additional information on these or other Enterprise Fund projects please refer to the individual project pages.

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2016	2017	2018	2019	2020	2021			
AIRPORT ENTERPRISE:									
Grounds and Maintenance Equipment	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
SOURCES OF FUNDING:									
Enterprise Fund - Airport	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000
AIRPORT ENTERPRISE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$150,000

