

## Comparison of FY 16 - 21 CIP Preliminary Recommended to FY 16 - 21 CIP Requests

PROJECT	PAGE	NOT INCLUDED	INCLUDED AS REQUESTED	INCLUDED WITH TIMING CHANGE	INCLUDED WITH DOLLAR CHANGE
<b>Public Schools:</b>					
Barrier Free Modification	36	X			
Career and Technology Center Roof Replacement	37		X		
Career and Technology – HVAC System Replacement	38	X			
Charles Carroll Elementary Modernization	NEW				
Cranberry Station Elementary Kindergarten Addition	28	X			
Electrical System Upgrade	39	X			
Fire Alarm System Replacement	40	X			
Francis Scott Key High Roof Replacement	41			X	X
Friendship Valley Elementary Kindergarten Addition	29	X			
High School Science Room Renovations	30				X
HVAC - Improvements and Replacements	42				X
New Career and Technology Center	31	X			
New North Westminster K-8 School	32	X			
Paving	43				X
Relocatable Classroom Removal	44			X	X
Roof Repairs	45		X		
Roof Replacements	46				X
Sandymount Elementary Kindergarten Addition	33	X			
Sandymount Elementary Roof Replacement	47			X	X

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South Carroll High Roof Replacement	48			X	X
Taneytown Elementary Kindergarten Addition	34	X			
Technology Improvements	49	X			
Transfer to Operating Budget for BOE Debt Service	50				X
Westminster Elementary Roof Replacement	51		X		
Westminster High – Electrical Equipment Replacement	52	X			
Westminster High School Roof Replacement	53			X	X
Westminster West Middle Modernization	35	X			
Window Replacement	54	X			

<b>Conservation and Open Space:</b>					
Agricultural Land Preservation	58				X
Environmental Compliance	59		X		
Storm Water Facility Maintenance	60		X		
Watershed Assessment and Improvement (NPDES)	61		X		

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<b>Roads:</b>					
Bark Hill Equipment Storage	68	X			
Cape Horn Salt Storage Facility	69	X			
Gravel Roads	70	X			
Johnsville Road Sidewalk	71		X		
Market Street Extended	72			X	X
Meadow Branch Road Extended	73	X			
Pavement Management Program	74		X		
Pavement Preservation	75		X		
Public Works Unallocated	NEW				
Ramp and Sidewalk Upgrades	76		X		
Small Drainage Structures	77		X		
Storm Drain Inspection	78				X
Traffic Calming	79	X			

<b>Bridges:</b>					
Bear Run over Bear Branch	84		X		
Bridge Inspection and Inventory	85		X		
Bridge Maintenance and Structural Repairs	86		X		
Cape Horn Road over Unnamed Stream	87		X		
Cleaning and Painting of Existing Bridge Structural Steel	88				X
Gaither Road over South Branch Patapsco River	89		X		
Hollingsworth Road over Unnamed Tributary	90		X		
Stone Chapel Road over Little Pipe Creek	91		X		

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<b>Culture and Recreation:</b>					
Bark Hill Park Improvements	96				X
Bear Branch Tot Lot	97			X	X
Community Self-Help Projects	98		X		
Deer Park Tennis and Basketball Court Resurfacing	99		X		
Double Pipe Creek Boat Ramp	100		X		
Gillis Falls Trail I	101		X		
Gillis Falls Trail II	102				X
Leister Park II	103	X			
Park Restoration	104				X
Recreation and Parks Unallocated	NEW				
Sandymount Tennis and Basketball Court Replacement	105		X		
Sports Complex Lighting	106			X	X
Sports Complex Overlay	107			X	X
Tot Lot Replacement	108		X		
Town Fund	109				X
Westminster Veterans Memorial Park	110			X	
Union Mills – Ongoing Restoration	111		X		

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<b>General Government:</b>					
Animal Control – Kennel Expansion	116	X			
Animal Control – Storage Building	117	X			
Animal Control – Pole Barn	118	X			
Carroll Community College – Emergency Exit Upgrade	119	X			
Carroll Community College – Parking	120	X			
Carroll Community College – Parking Garage	121	X			
Carroll Community College – Systemic Renovations	122		X		
Carroll Community College – Technology	123	X			
Community Media Center Digital Equipment Upgrade	124	X			
County Building Systemic Renovations	126		X		
County Phone System Replacement	125		X		
County Technology	127				X
Courthouse Annex - Addition	128	X			
Courthouse Space Renovation	129				X
Detention Center – Basketball Court Enclosure	130	X			
Fleet Lift Replacements	131			X	
GIS Digital Orthophotography	132	X			
General Government Unallocated	NEW				
Information Technology System Replacement	133				X
Infrastructure Planning Studies	134		X		
Library – Technology Replacement	135	X			
Library – Westminster Branch Basement Improvements	136	X			

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Maintenance Center Septage Upgrade	137	X			
Minimum Security Facility	138	X			
Parking Lot Overlays	139		X		
Payroll/Human Resources System Replacement	NEW				
PSTC Phase II – Class A Burn Building	140	X			
PSTC Phase II – Parking Upper Lot	141	X			
PSTC Phase II – Parking Lower Lot	142	X			
PSTC Phase II – Utility Distribution	143	X			
PSTC Phase III – Training Props	144	X			
PSTC Phase IV – Outdoor Classroom	145	X			
Records Management	146				X
Sheriff Services – Consolidated Space	147	X			
State’s Attorney and Sheriff Services Combined Building	148	X			
State’s Attorney Building	149	X			
Transportation Building Addition	150			X	X
Transportation Software and Hardware Upgrade	151	X			
Voting Machines – New Optical Scan	152	X			
Westminster Senior Center Addition	153	X			

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<b>ENTERPRISE FUNDS:</b>					
<b>Airport:</b>					
Grounds and Maintenance Equipment	160		X		

<b>Fiber Enterprise:</b>					
Equipment Replacement	164			X	X

<b>Solid Waste:</b>					
Bark Hill Remediation and Maintenance – Formerly Closed Landfills	168		X		
Hodges Remediation and Maintenance – Formerly Closed Landfills	169		X		
Hoods Mill Remediation	170		X		
Northern Landfill – Cap Waste Cells #1 and 2	171	X			
Northern Landfill Remediation	172		X		

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<b>Utilities:</b>					
Fiber Optic Line Network	176	X			
Freedom District - Relief Sewer No. 2	177				X
Freedom District - Relief Sewer No. 4 (Snowden's Creek)	178			X	X
Freedom District - Relief Sewer No.10 (Sykesville Interceptor)	179			X	X
Freedom WWTP Enhanced Nutrient Removal	NEW				
Freedom WTP Clarifier Modification	180	X			
Gaither Manor Utility Lines and Pump Stations	181	X			
Gravity Sewer Main - Houcksville Rd to Treatment Plant	182		X		
Hampstead Sewer Mains	183	X			
Hampstead WWTP Enhanced Nutrient Removal	184		X		
Hydrant Replacements	185		X		
Patapsco Valley Pump Station Upgrade	186		X		
Sewer Main Rehabilitation	187				X
Sewer Manhole Rehabilitation	188		X		
Stone Manor Pump Station Rehabilitation	189		X		
Tank Painting, Repair and Rehabilitation	190				X
Town of Sykesville Streetscape - Water and Sewer Upgrades	191			X	X

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Town of Sykesville Water and Sewer Upgrades	192			X	X
Water Main Loops	193		X		
Water Main Valve Replacements (formerly Water Main Blow-off Valve)	194		X		
Water Meters	195				X
Water Service Line Replacement	196				X
Water/Sewer Studies	197				X
Waters Edge Pump Station Rehabilitation	198				X
West Hampstead Collector Sewer Main Upgrade/Repair	199		X		
Winfield Pump Station Upgrade	200		X		