

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021

	Fiscal Year					Prior Allocation	Balance to Complete	Total Project Cost	
	2016	2017	2018	2019	2020				2021
CONSERVATION AND OPEN SPACE:									
Agricultural Land Preservation	\$2,897,500	\$1,929,700	\$4,954,180	\$4,038,500	\$5,202,000	\$5,452,000	\$0	\$0	\$24,473,880
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Maintenance	280,000	300,000	330,000	290,000	440,000	310,000	0	0	1,950,000
Watershed Assessment and Improvement (NPDES)	4,916,000	5,848,000	3,838,000	3,470,000	2,770,000	1,750,000	0	0	22,592,000
CONSERVATION AND OPEN SPACE TOTAL	\$8,168,500	\$8,152,700	\$9,197,180	\$7,873,500	\$8,487,000	\$7,587,000	\$0	\$0	\$49,465,880

Agricultural Land Preservation

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9007

This project provides ongoing funding for the Carroll County Agricultural Land Preservation program. The program provides an opportunity for landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for their property development rights. Preserving farmland with permanent easements helps to maintain the rural character of Carroll County and enables agriculture to remain a viable industry.

The County offers two payment options to the landowners: Installment Purchase Agreement (IPA) or lump sum. The IPA option pays the landowner for the easement over a 20-year period. The lump sum option pays for the easement at the time of settlement. The Maryland Agricultural Land Preservation Foundation (MALPF), a lump sum payment program, is jointly funded by the State of Maryland and Carroll County.

Generally 2.25% of the Property Tax revenue is dedicated to the Agricultural Land Preservation Program and is appropriated in the Capital Fund for easement purchases and in the General Fund for interest payments to landowners in the Debt Service - Agricultural Preservation budget. New appropriations have been reduced in FY 16 and 17 drawing down on the existing balance.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	2,897,500	1,929,700	4,954,180	4,038,500	5,202,000	5,452,000			24,473,880
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	2,897,500	1,929,700	4,954,180	4,038,500	5,202,000	5,452,000	0	0	24,473,880
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Environmental Compliance

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8328

This project provides ongoing funding for remediation efforts to maintain compliance with State and Federal environmental permits.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	75,000	75,000	75,000	75,000	75,000	75,000			450,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Stormwater Facility Maintenance

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The project provides ongoing funding for long-term maintenance of stormwater management facilities owned by the County. These facilities are part of the County's infrastructure which needs periodic maintenance in order to function as designed. The plan is to evaluate and repair five to seven facilities per year over a 30 year period. The funding will be used for pipe replacement, erosion repairs, replacement of filter media, and other repairs which would render the facility non-compliant with the National Pollution Discharge Elimination Municipal Separate Storm Sewer (MS4) permit.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	60,000	50,000	60,000	125,000	70,000	60,000			425,000
Land Acquisition									0
Site Work									0
Construction	220,000	250,000	270,000	165,000	370,000	250,000			1,525,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	280,000	300,000	330,000	290,000	440,000	310,000	0	0	1,950,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			

Watershed Assessment and Improvement (NPDES)

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9920

This project provides ongoing funding to comply with the Federal Clean Water Act. The Act requires the County to secure a permit under the National Pollutant Discharge Elimination System (NPDES) for stormwater systems. The permit requires the County to map and assess the condition of the storm sewer systems and of the watershed that discharge into them. The County and the eight municipalities in the County have entered into a memorandum of agreement with the goal of obtaining a joint NPDES permit to address stormwater issues.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	130,000	35,000	265,000	110,000	80,000				620,000
Land Acquisition									0
Site Work									0
Construction	4,786,000	5,813,000	3,573,000	3,360,000	2,690,000	1,750,000			21,972,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	4,916,000	5,848,000	3,838,000	3,470,000	2,770,000	1,750,000	0	0	22,592,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0