

**COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2016 TO 2021**

	Fiscal Year						Prior Allocation	Balance to Complete	Total Project Cost
	2016	2017	2018	2019	2020	2021			
<b>FIBER NETWORK ENTERPRISE:</b>									
Equipment Replacement	\$300,000	\$0	\$0	\$100,000	\$100,000	\$100,000	\$800,000	\$0	\$1,400,000
<b>FIBER NETWORK ENTERPRISE TOTAL</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$1,400,000</b>

# Equipment Replacement

Lynn Karr, Budget Analyst 410-386-2082

6602

This project provides ongoing funding for the replacement of equipment for the Carroll County Public Network. Construction of the Network began in 2006 and was completed in 2013. In addition to the 112 miles of backbone fiber, 33 miles of laterals have been built and over 100 sites have been brought onto the network.

Operating impacts are for ongoing maintenance support.

	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									
Land Acquisition									
Site Work									
Construction									
Equipment/Furnishings	300,000	0	0	100,000	100,000	100,000	800,000		<b>1,400,000</b>
Other									
<b>EXPENDITURES</b>									
<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>800,000</b>	<b>0</b>	<b>1,400,000</b>
<b>PROJECTED OPERATING IMPACTS</b>	0	55,000	56,600	58,300	60,000	61,200			